

PART ONE

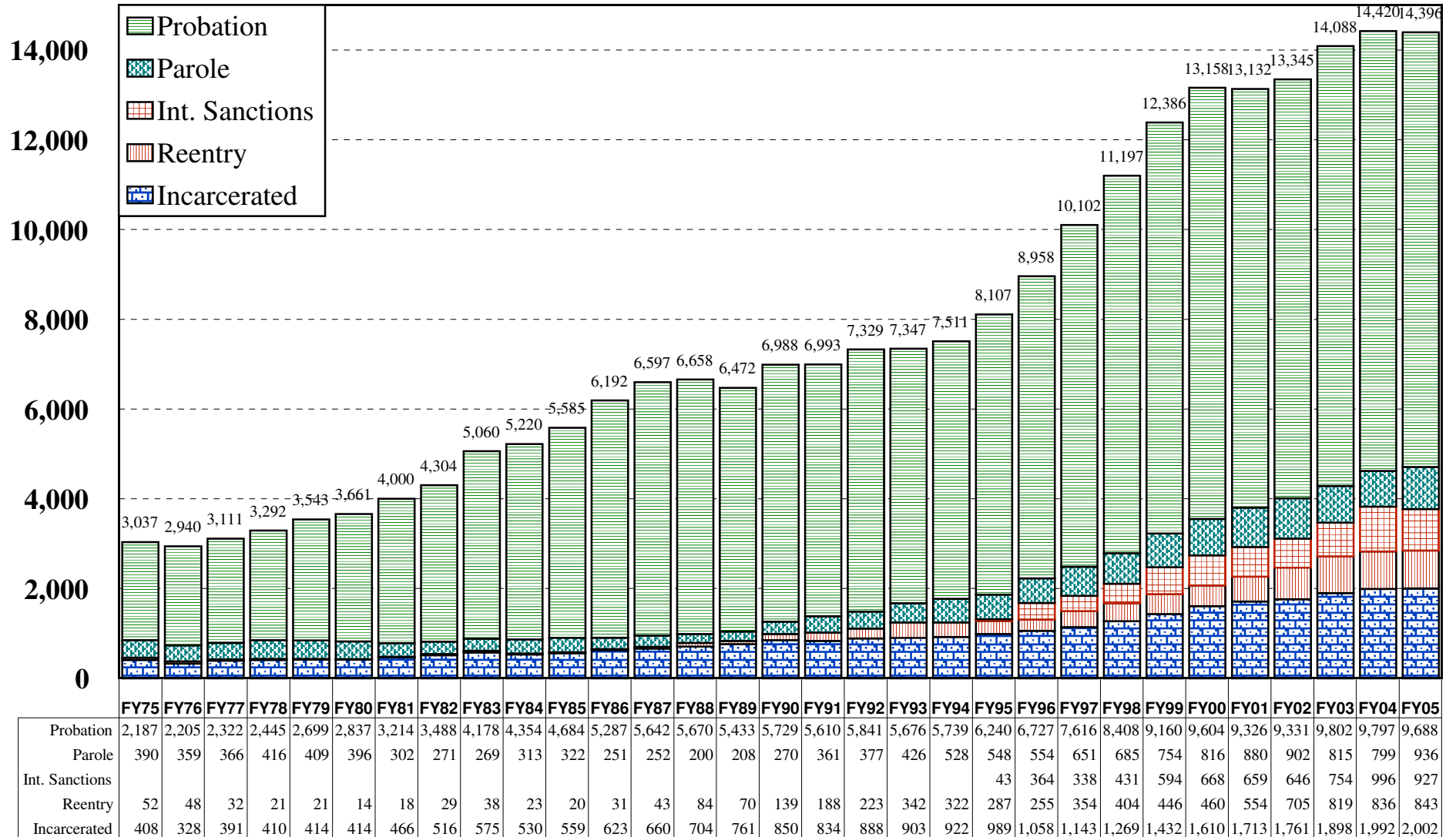
Population Numbers

Section I

Population Growth: The Overriding Corrections Issue

Total Corrections Population

Incarcerated, Reentry, Intermediate Sanctions, Parole, & Probation

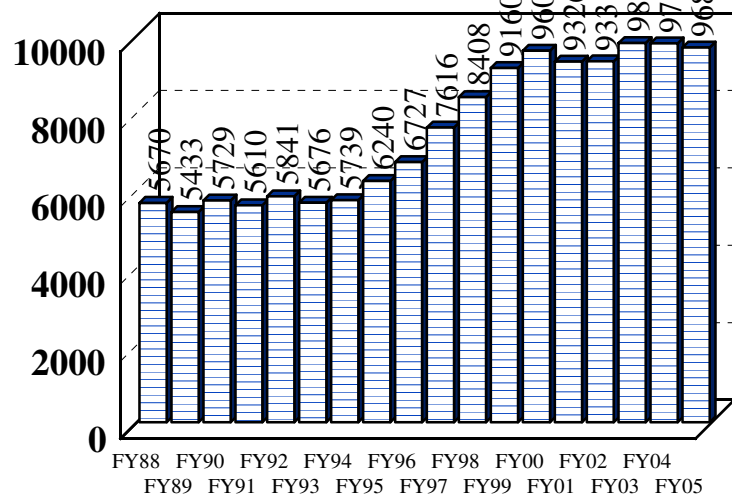


Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state.

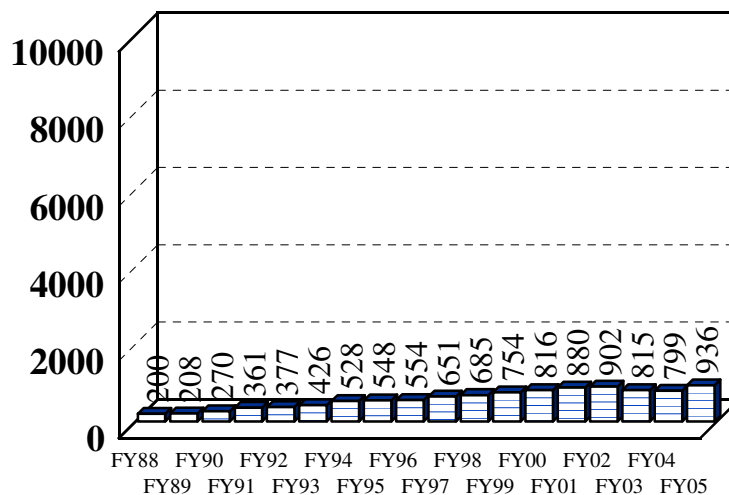
Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Components of the Population - Average Daily Population

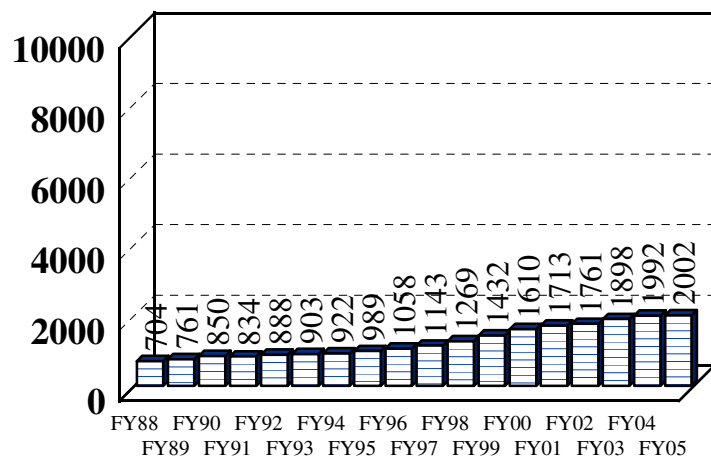
Probation



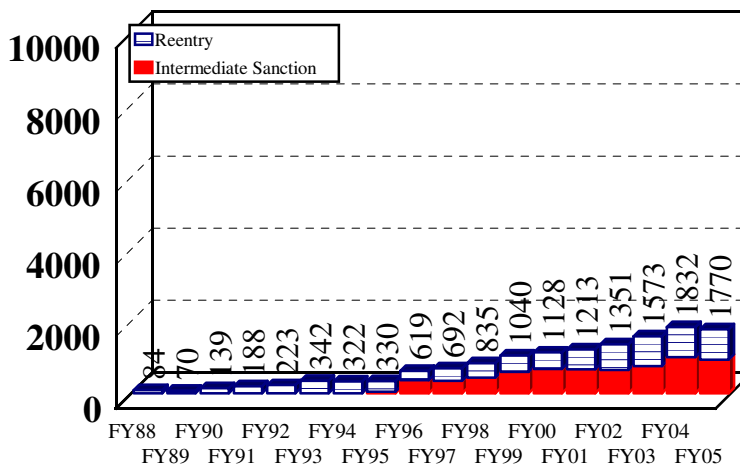
Parole



Incarcerated

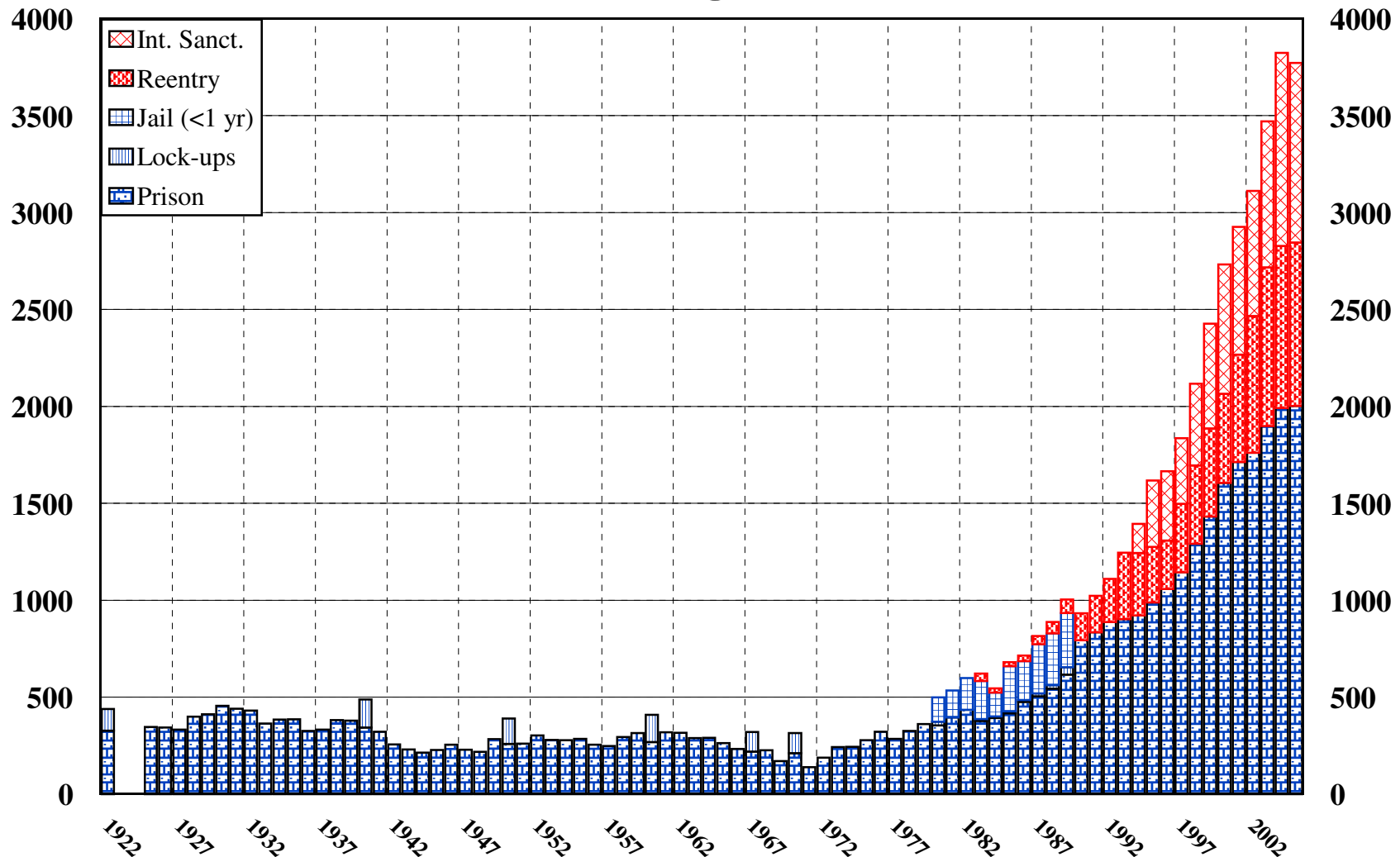


Reentry / Intermediate Sanctions



Custody Population less Probation & Parole, 1922-2005

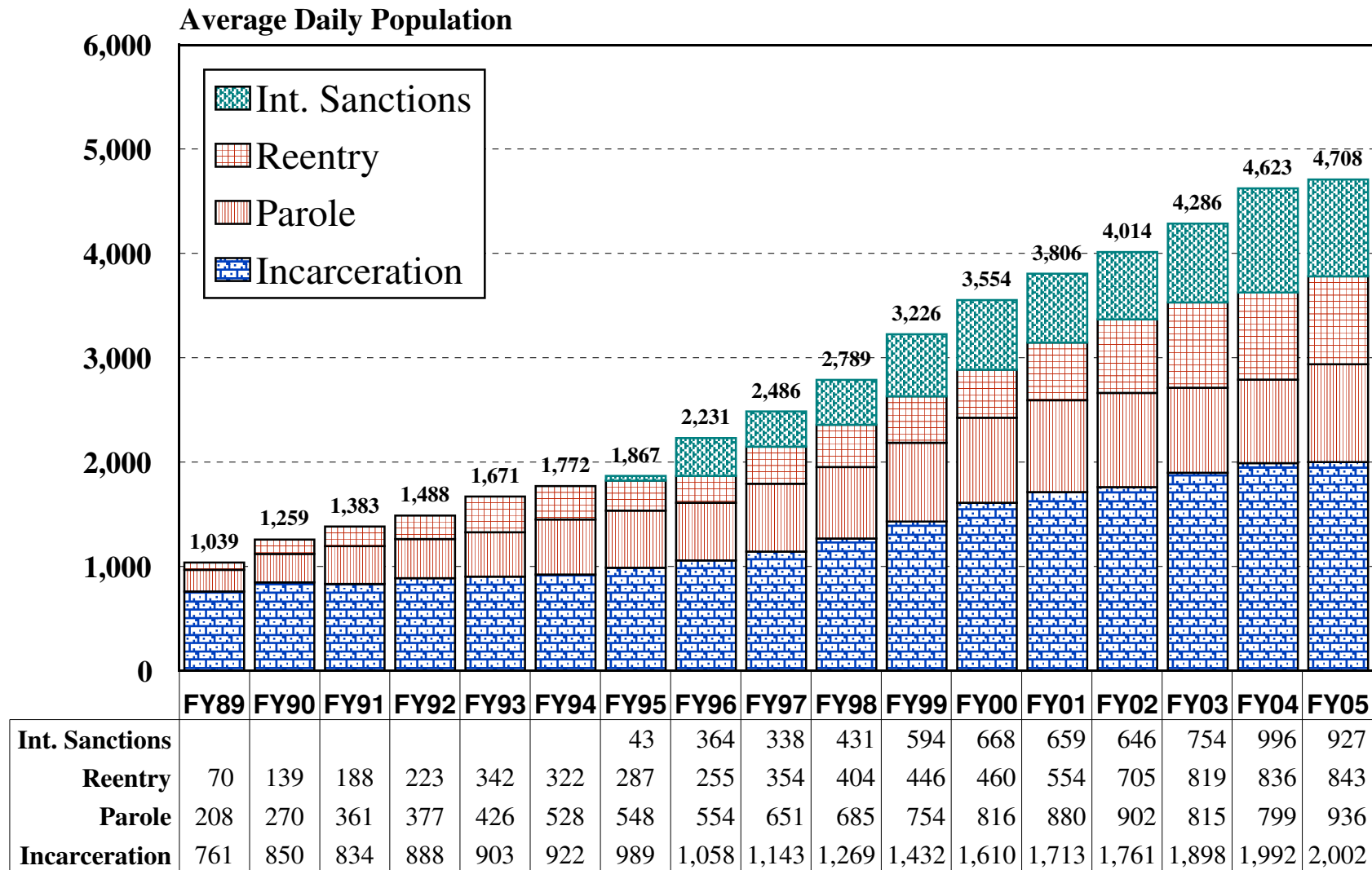
The Longer View



Source: US Bureau of Justice Statistics, [Correctional populations in the US 1925-83](#). Thereafter, VTDOC data. FY2001 and beyond uses average daily population from daily Snapshots, but earlier data is end-of-year counts. "Custody" is used here to include both sentenced and/or detained offenders who may housed either in-state or out-of-state under Vermont jurisdiction or were being supervised while sentenced in the community.

Managing the Growth in Demand for Incarceration

Total Custody Population less Probation by Legal Status

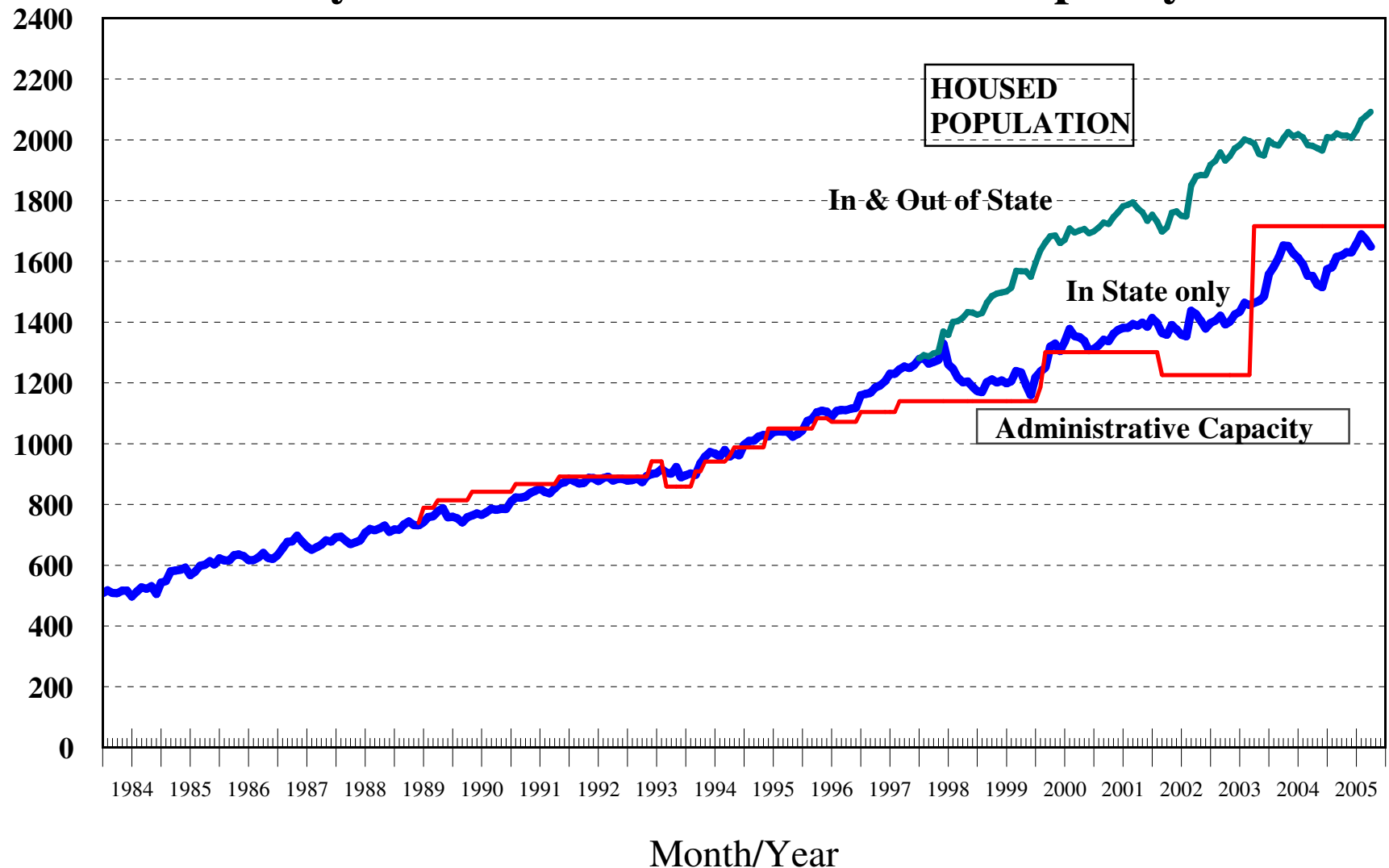


Source: VT DOC Pop Stats (FY89 to FY00), Daily Snapshot FY2001 and thereafter.

Note: Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence. Reentry includes both Furlough Reintegration and Conditional Reentry programs. Incarceration counts include both sentenced and unsentenced.

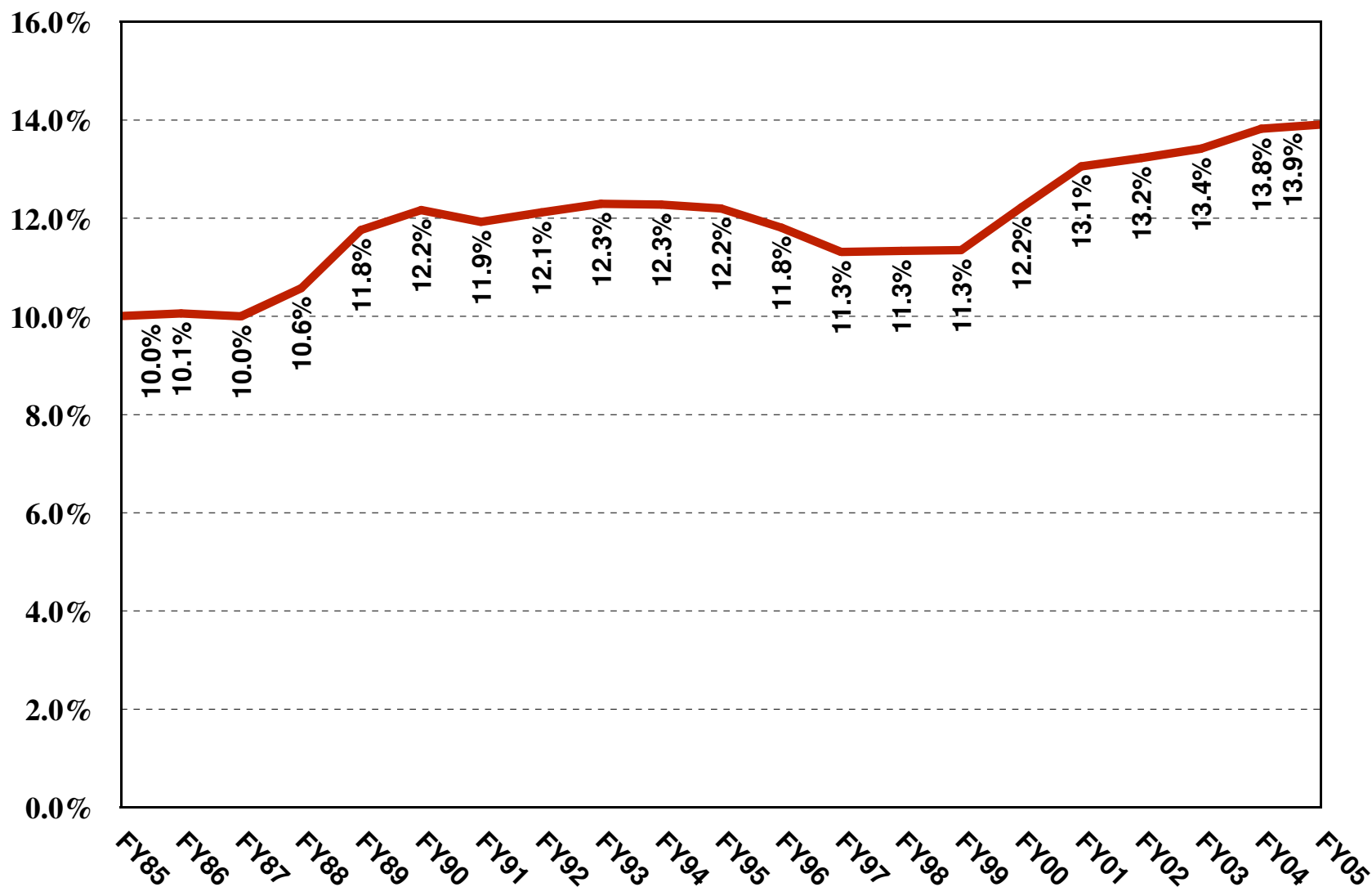
Incarcerated Population Growth

Monthly Demand vs. Administrative Capacity



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.

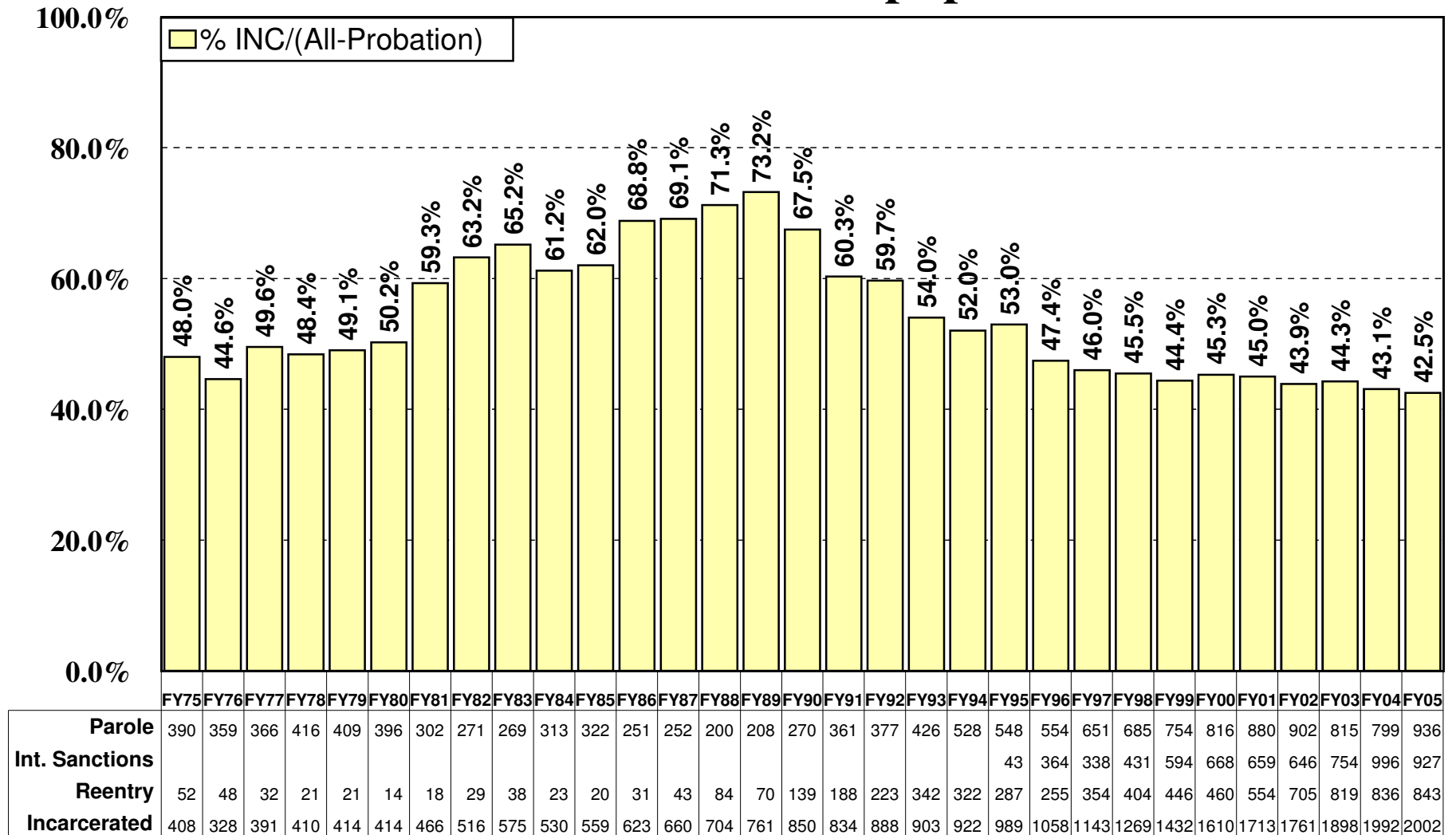
Percent of Total DOC Population Incarcerated



Source: VTDOC Popstat and Snapshot data table (for average daily population).

Percent Incarcerated of Total Population Serving a Sentence

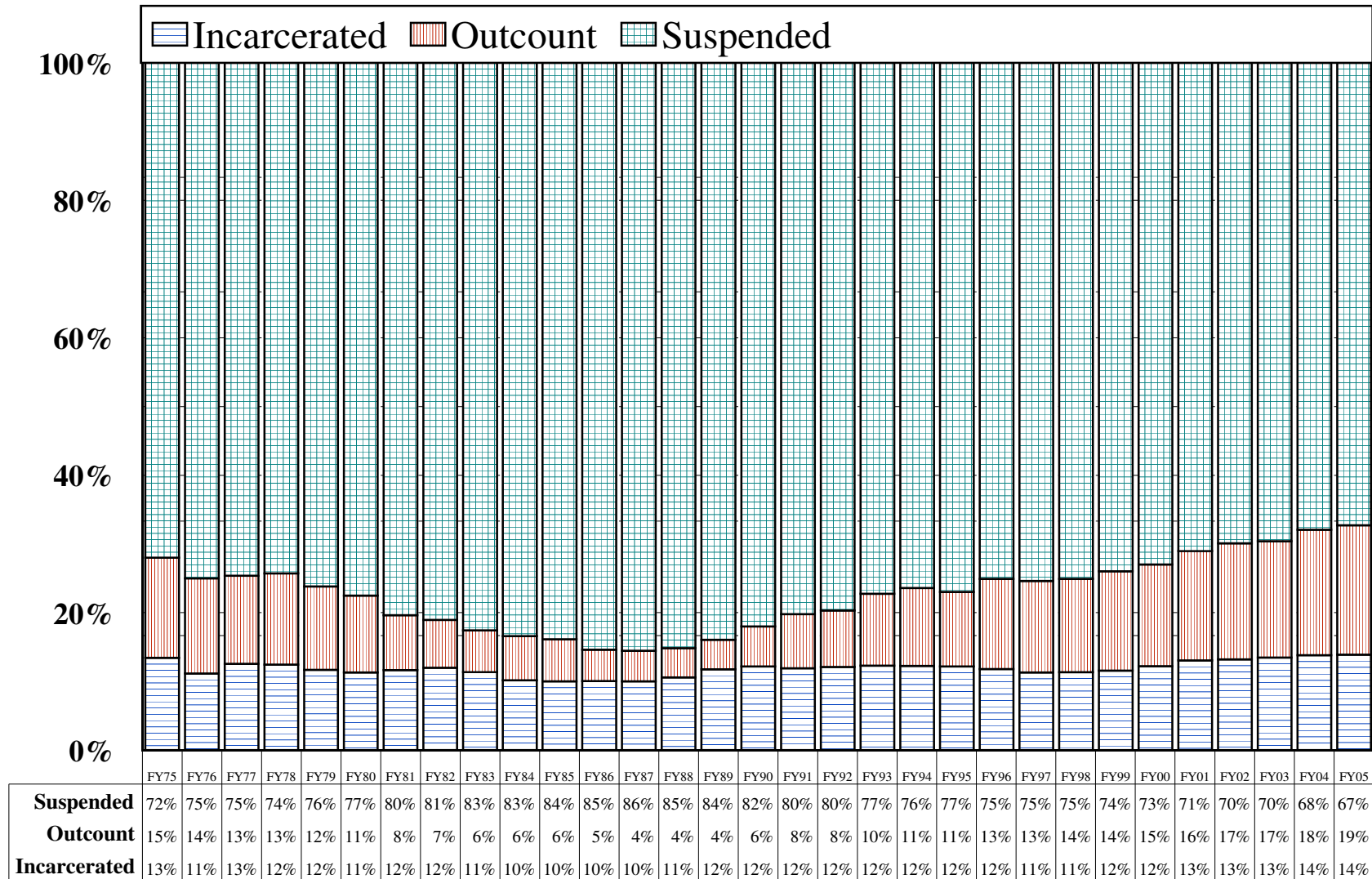
Includes all statuses except probation



Source: Vermont Dept of Corrections (VTDOC) Database- FY Averages from PopStats/Snapshots. Includes inmates housed out-of-state. Note: Fiscal Year Averages for Incarcerated, Reentry & IS; Point-In-Time numbers for Probation & Parole prior to FY2001 (thereafter FY daily average).

Placement of Corrections' Population

Incarceration, Serving "Out" in Community, & Suspended Sentence (Probation)



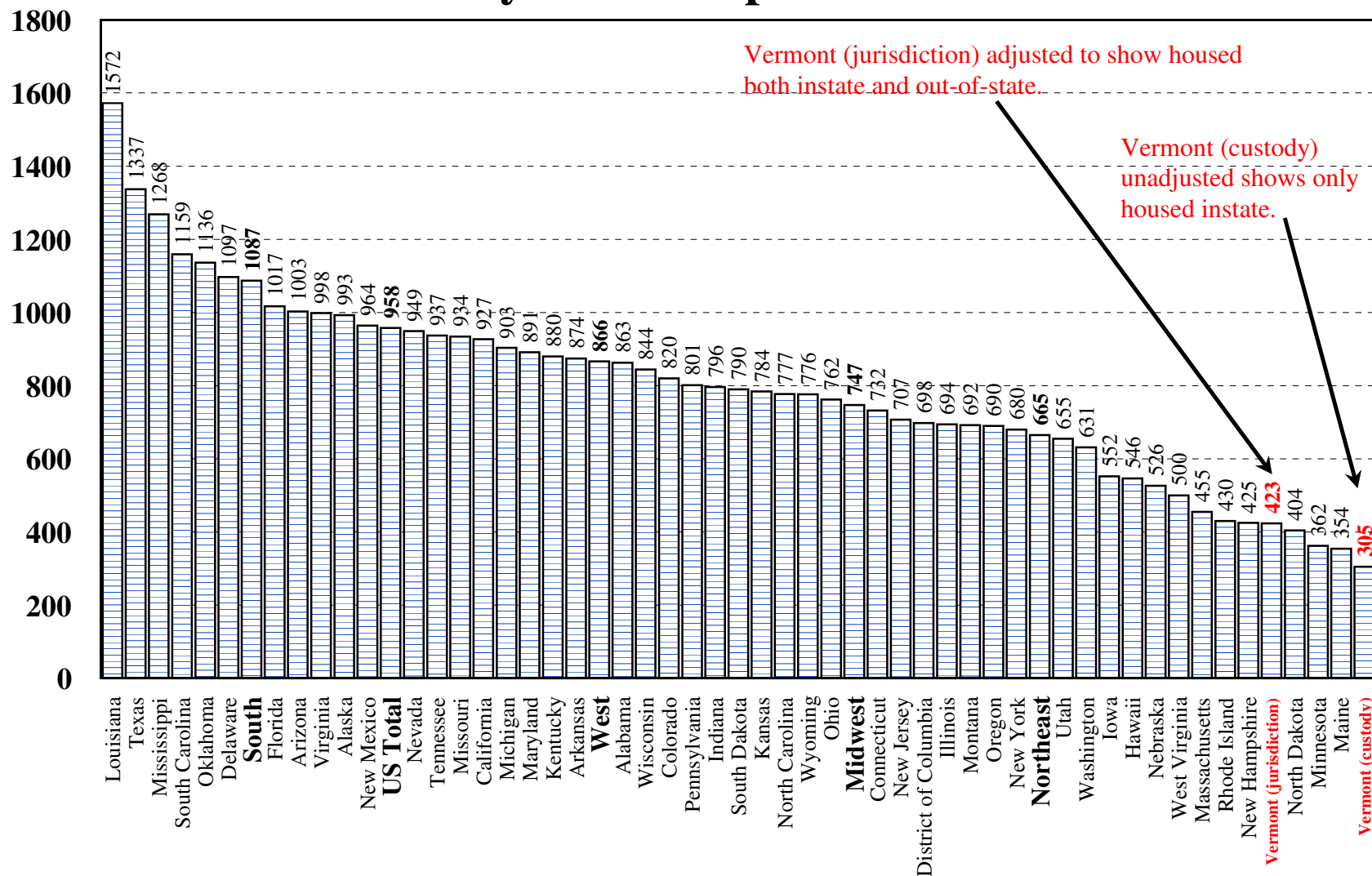
Notes: Estimates of average daily populations (various sources). Incarcerated includes both sentenced and unsentenced persons. Outcount includes persons serving time in the community either after or instead of incarceration (includes parolees). Probation is a suspension of a sentence to serve.

Section II

Vermont in Context

Combined Prison/Jail Incarceration Rate, 2003

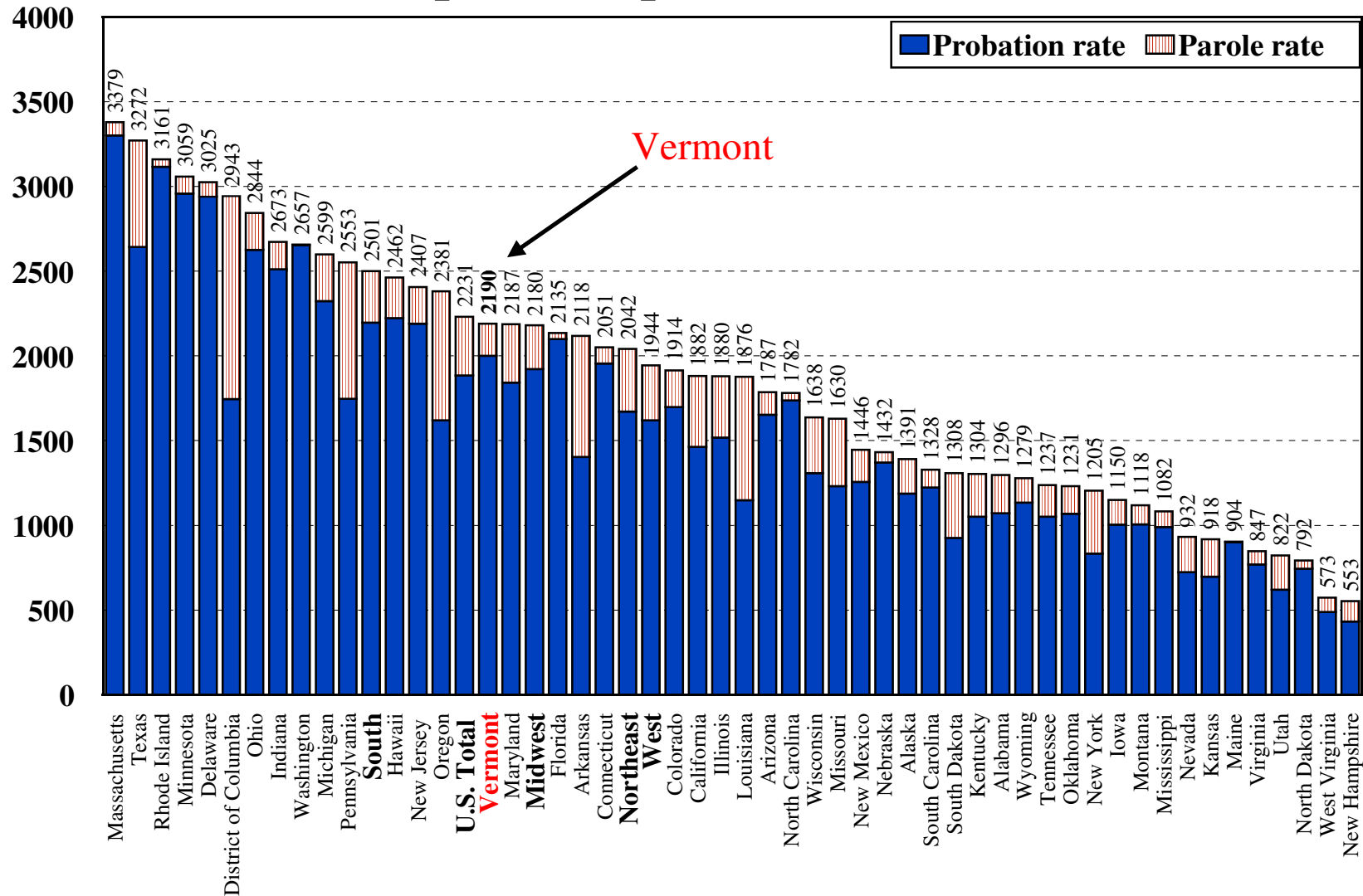
Inmates in Custody of States per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. Persons in custody are those housed in incarcerative facilities within each State and does not included those under jurisdiction of a State but housed out-of-state (such an adjusted calculation for the full jurisdiction rate is shown for Vermont only). The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Probation & Parole Rate, 2004

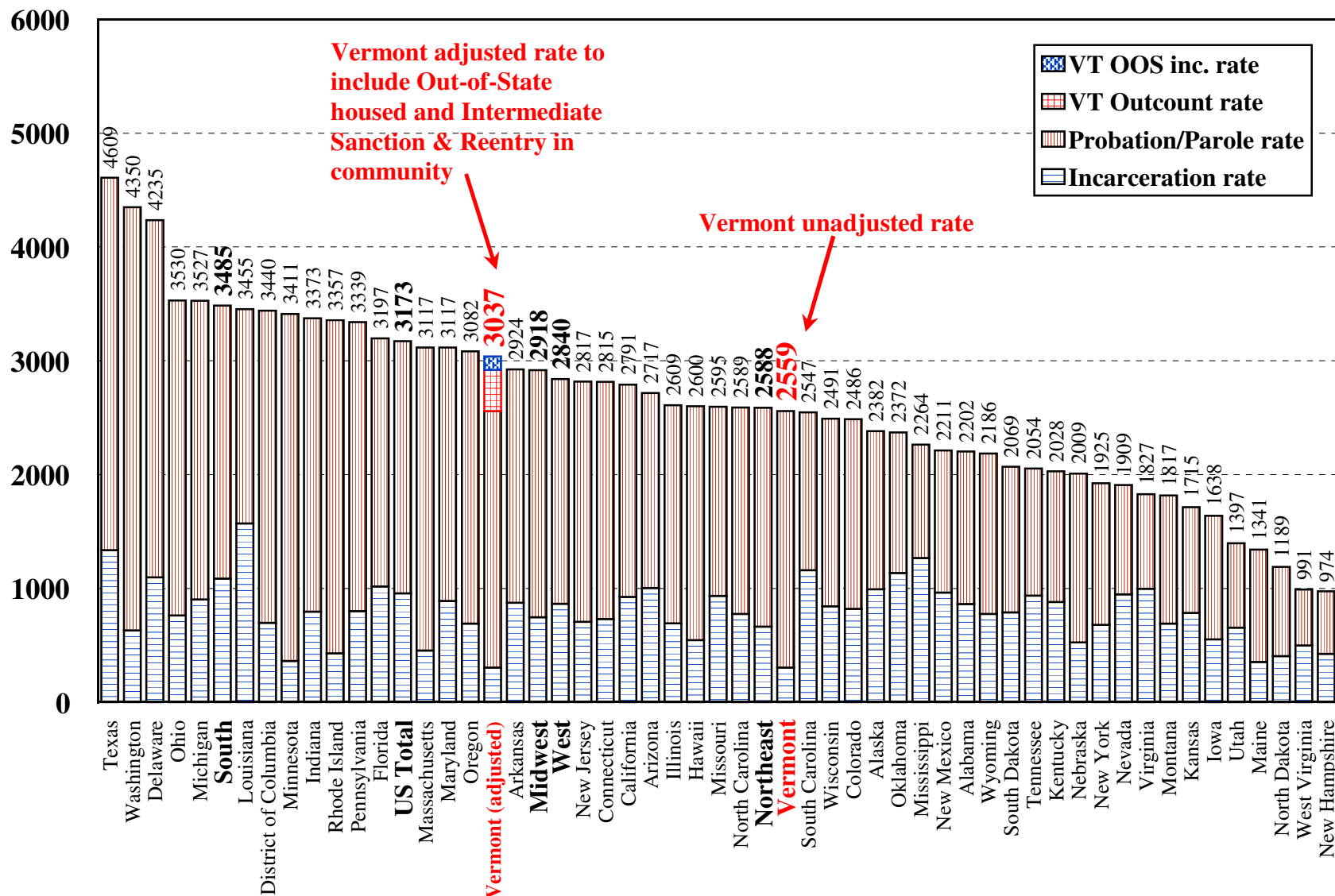
Persons Supervised per 100K Adult Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2004. The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Combined Incarcerated/Community Corrections Population, 2003

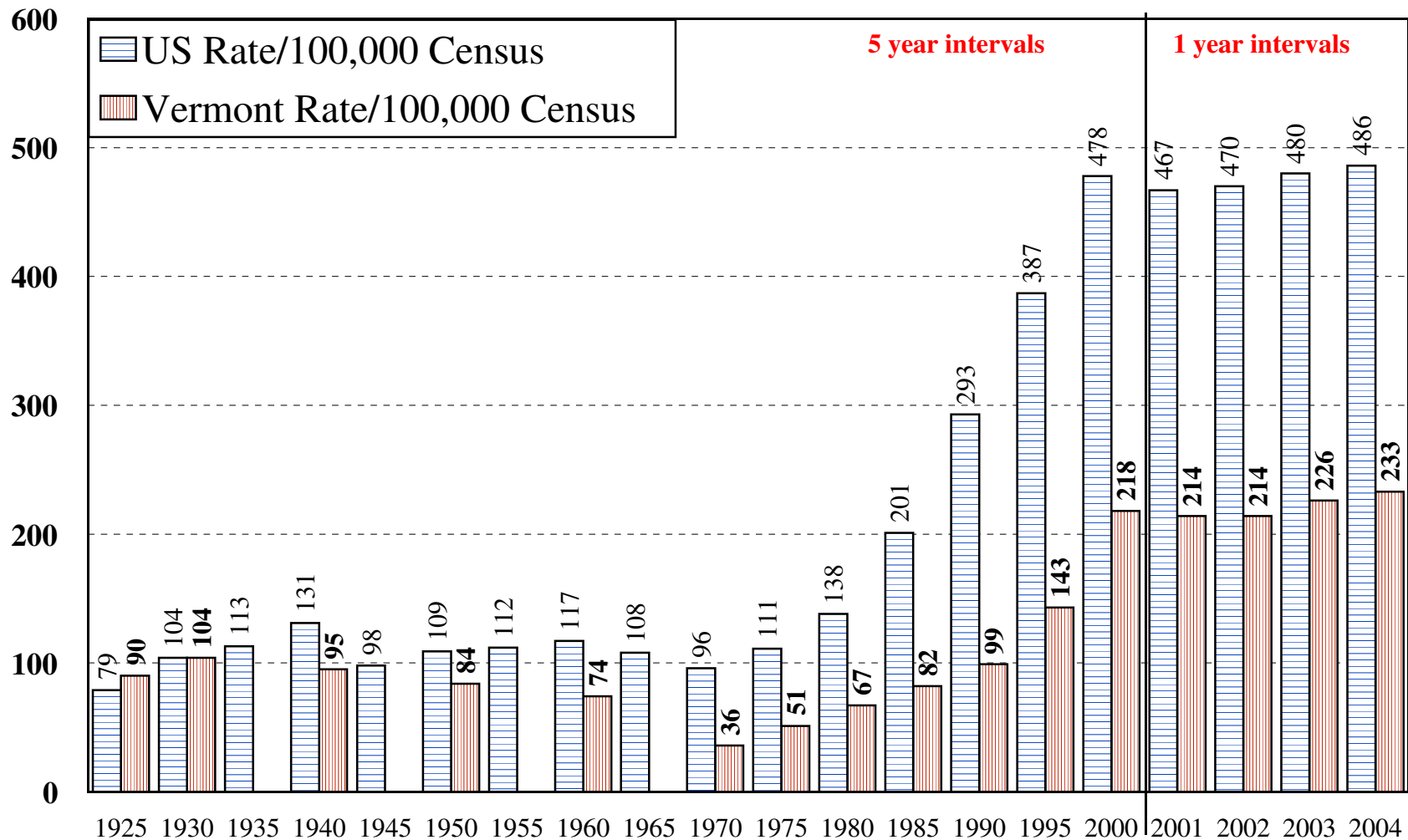
Persons per 100k Adults Residents



Source: US Bureau of Justice Statistics, Probation and Parole in the United States, 2003. The data for Georgia and Idaho was excluded from the Bureau's calculations of rates. The adult population instead of the full resident population is used as the basis of the calculation; in Vermont, about 76% of the full population is adult.

Prison Incarceration Rates Over Time

Prisoners sentenced to more than one year, United States vs. Vermont, 1925-2004

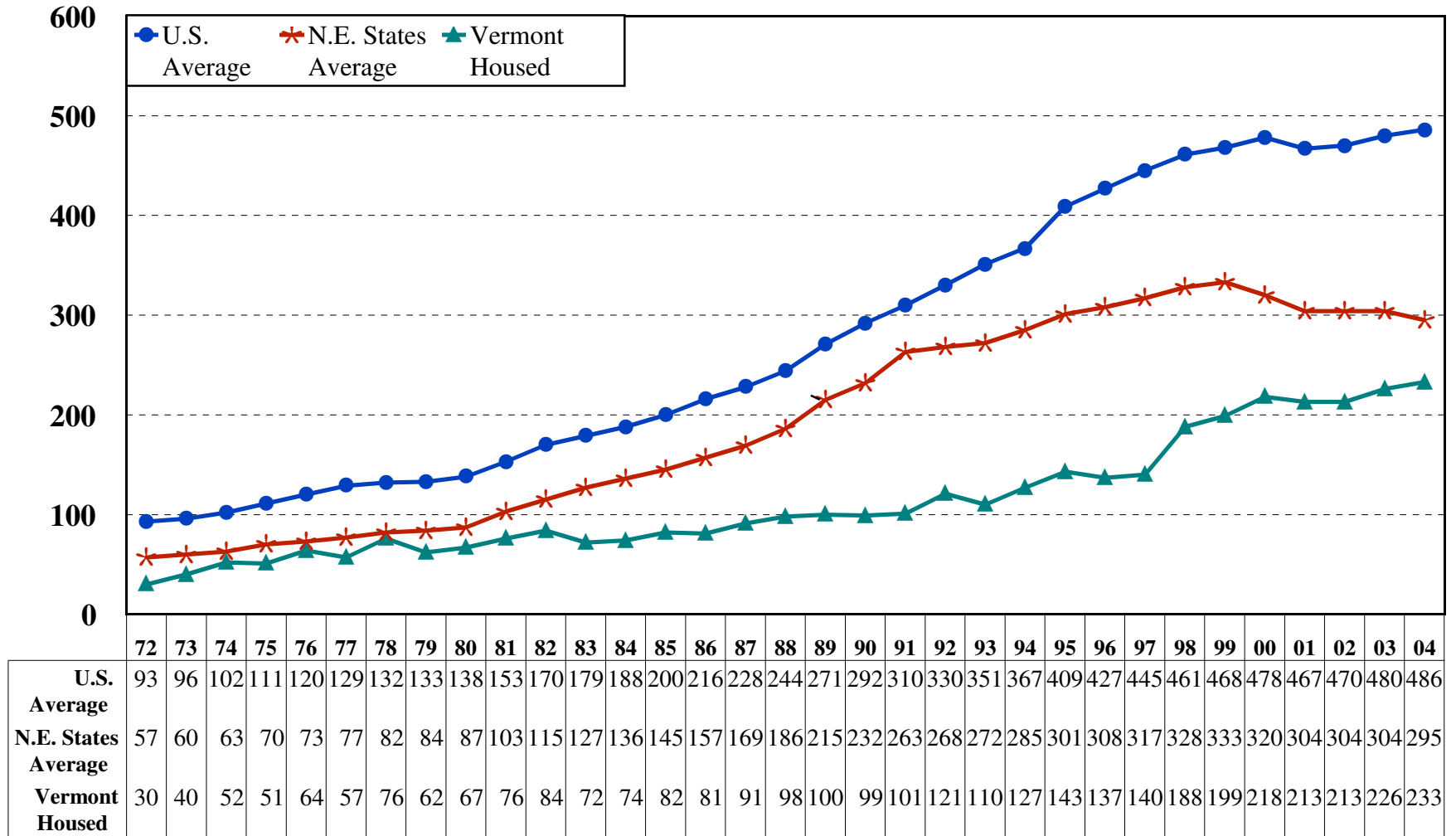


Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: Prisoners in 1986-2004.

Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). One year Vermont rates based on end-of-year counts reported on USDOJ/NPS1B forms and US Census estimates of July population for Vermont.

Relative Incarceration Rate Per 100,000 Population

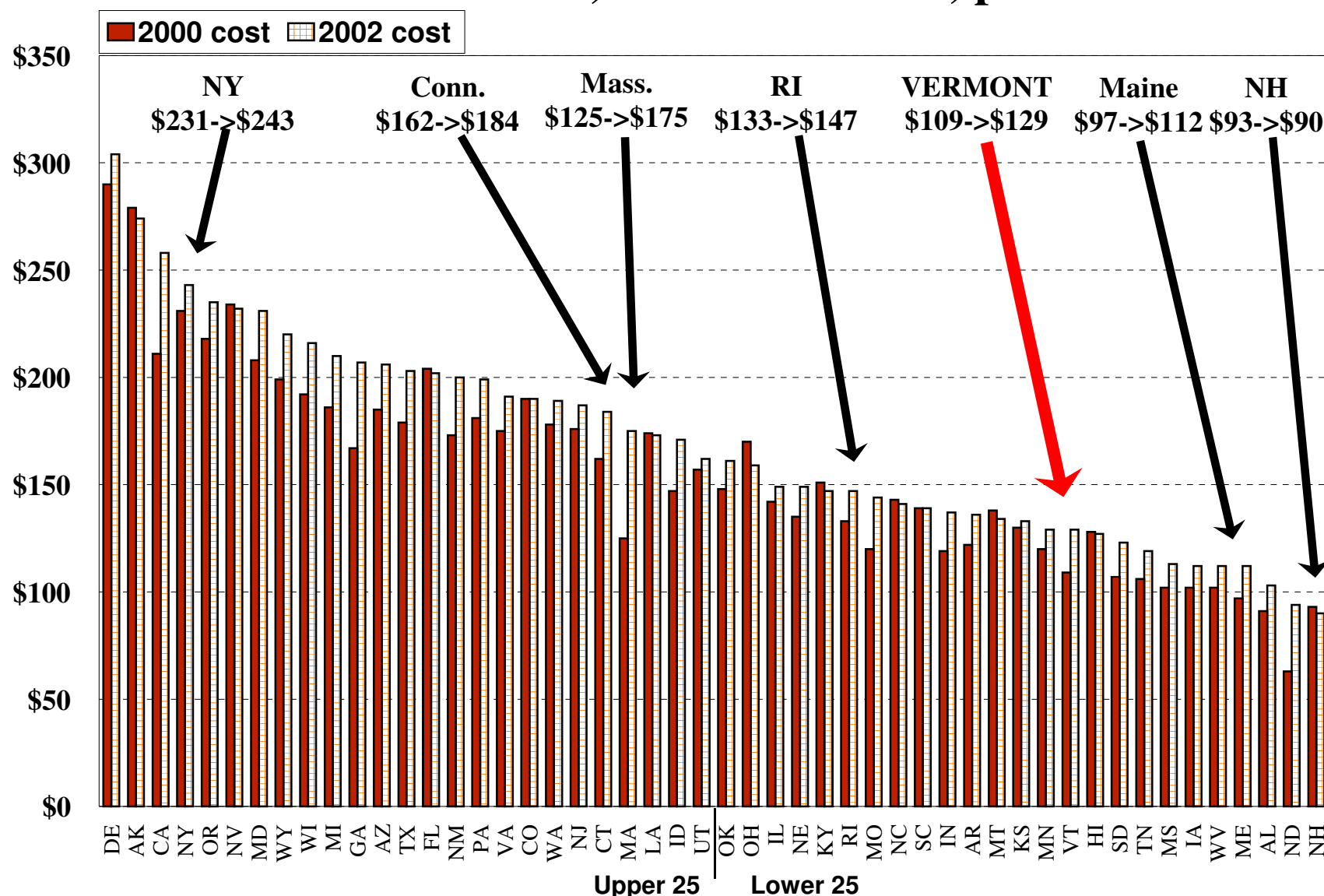
Prisoners sentenced to more than one year, 1972-2004



Sources: US Bureau of Justice Statistics, [Correctional Populations 1925-1985](#) and annual reports: Prisoners in 1986-2004. Calculation includes only inmates sentenced to minimum of 1 year or more (thus does not include "jail population" or detainees) and is based on the full census population counts (not just adult population used elsewhere). Housed population calculates an adjustment to NPS jurisdiction rate to compensate for furlonghees included in counts from 89-95.

Total Annual Tax Burden for Corrections, 2000 & 2002

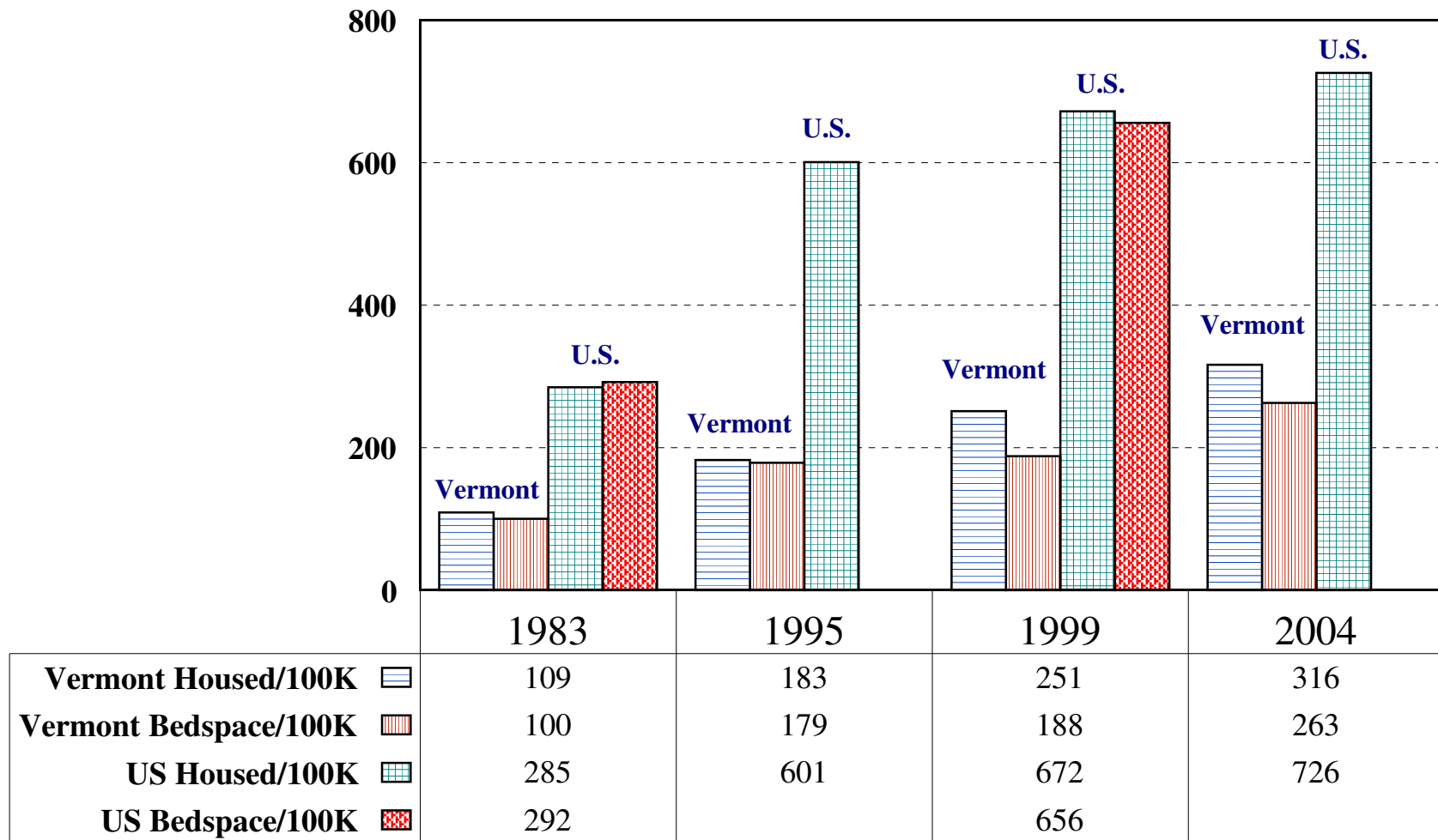
Total Corrections Costs, State and Local, per citizen



Source: [Crime State Rankings 2003](#), Morgan Quitno Press, p 165, for 2000 data and [Crime State Rankings 2005](#), Morgan Quitno Press, p 154, for 2002 data. National per capita went from \$173 to \$190.

Housed Population vs. Bedspace

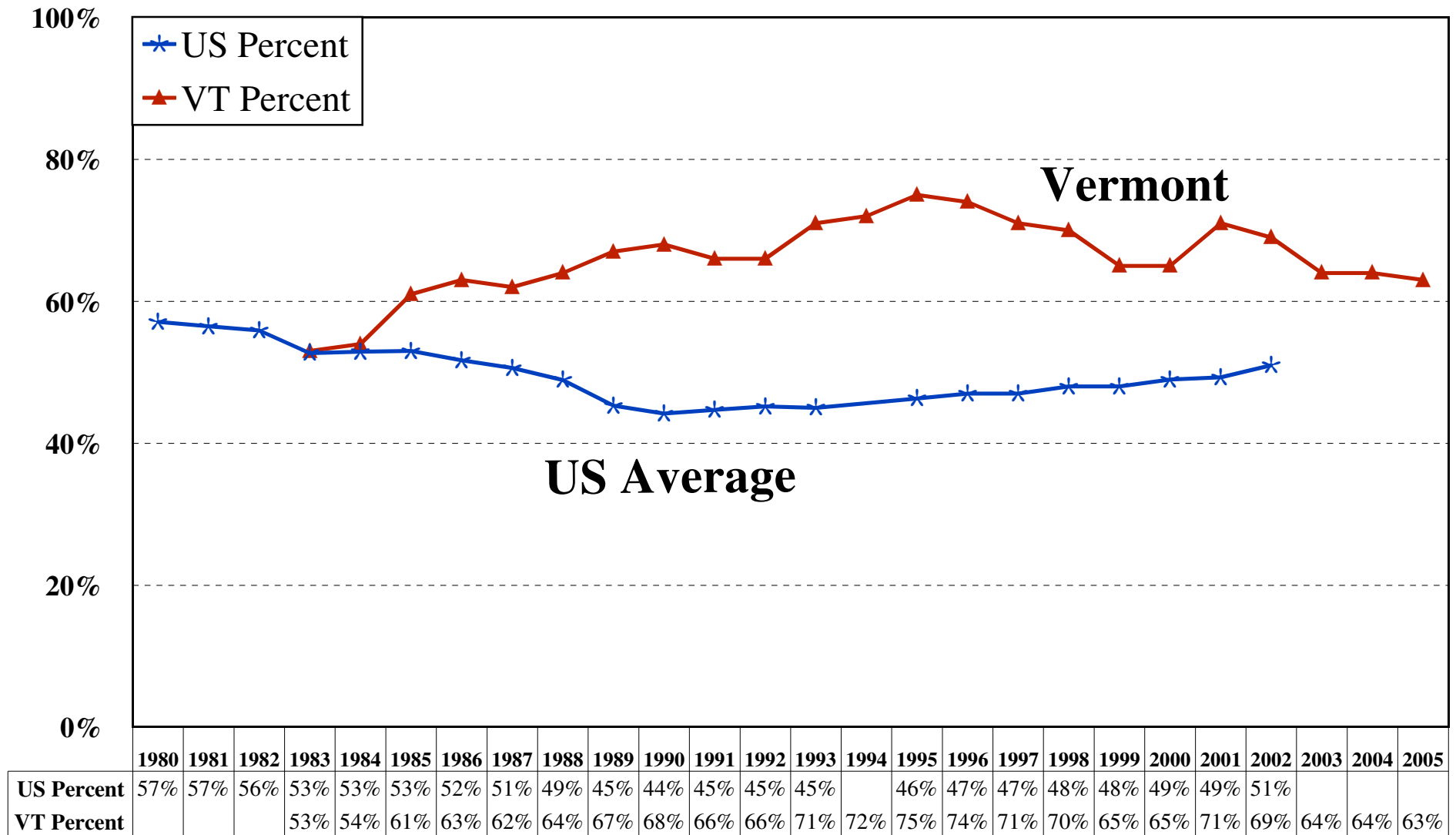
Vermont vs US Total, Rate per 100k Census



Source: US Bureau of Justice Statistics Prison inmates yearend counts (December 31th) and Jail inmates midyear counts (June 30th). Rates are based on the full census counts, not just adults as used sometimes elsewhere. The housed population includes persons housed both within Vermont and under contract in other states.

Percent Violent Felon of Prison Population

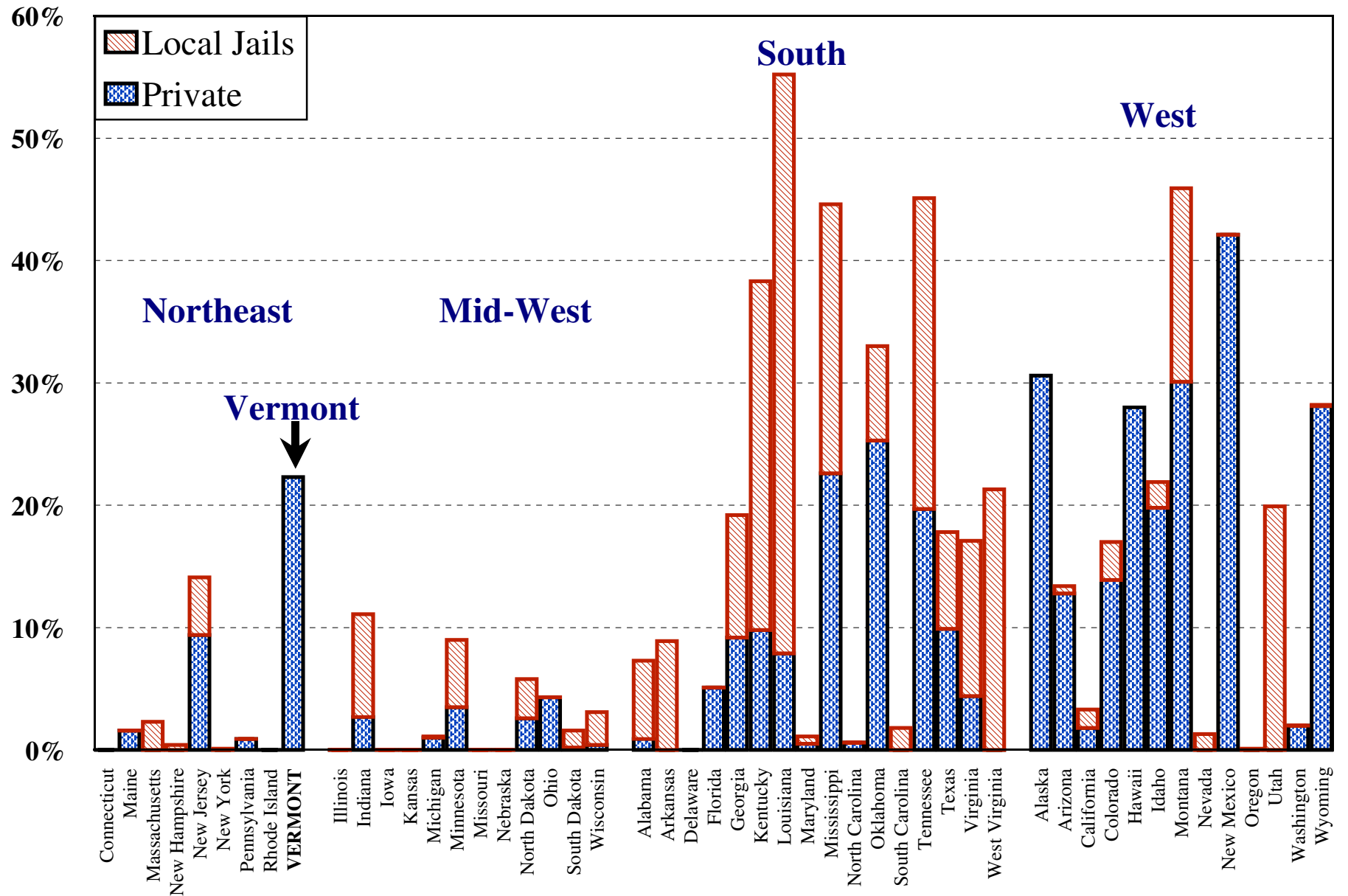
United States Average vs Vermont Average



Source: US Bureau of Justice Statistics, [Prisoners in 2000](#) and similar reports for later years' updates. Vermont FY2000 onward from snapshots (June 30). Prison Population = Sentenced to more than 1 year minimum.

2004 Prison Population Housed in Non-State Facilities

Vermont Dept
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4/25/07



Source: [Prisoners in 2004](#), US Department of Justice Bureau of Justice Statistics.

Rankings related to Drugs & Alcohol crimes & treatment

	Vermont	National	Highest	Lowest
Drug Laboratory Seizures	0 (49th)	16,703 labs	Missouri (2,858)	Vermont, New Jersey (0)
Federal Marijuana Seizures	545.0 (41st)	1,214,622.3 kg	Texas (607,995.2)	New Hampshire (0)
Federal Cocaine Seizures	1.3 (46th)	45,176.g kg	Texas (12,351.9)	North Dakota (0)
Federal Heroin Seizures	0.0 (41st)	2,241.5 kg	New York (625.0)	10 states including Vermont
Federal Metamphetamine Seizures	0.0 (46th)	3,698.0 kg	California (1,576.0)	5 states including Vermont
Federal Ecstasy Seizures	1,520 (24th)	1,314,932 tablets	Florida (407,813)	7 states (0)
Percent who are Illicit Drug Users	11.0% (3rd)	8.3%	Alaska (12.2%)	Iowa (6.1%)
Percent who are Cocaine Users	3.0% (6th)	2.5%	Rhode Island (3.8%)	Hawaii (1.8%)
Percent who are Marijuana Users	10.0% (1st)	6.2%	Vermont (10.0%)	Alabama (4.4%)
Percent who are Binge Drinkers	25.0% (13th)	22.9%	North Dakota (30.0%)	Utah (16.6%)
Percent Reporting Illicit Drug Dependence/Abuse	3.3% (8th)	3.0%	Rhode Island (4.0%)	Kansas, Iowa (2.5%)
Percent Needing but not Receiving Illicit Drug treatment	3.0% (7th)	2.7%	New Mexico (3.5%)	Wisconsin, Hawaii (2.2%)
Percent Reporting Alcohol Dependence/Abuse	7.6% (29th)	7.7%	Nebraska (10.2%)	Alabama (6.3%)
Percent Needing but not Receiving Alcohol treatment	7.0% (29th)	7.3%	Nebraska (9.6%)	West Virginia (5.6%)
Substance Abuse treatment admissions	7,474 (37th)	1,741,837 admissions	New York (308,822)	Idaho (2,839), 5 states not available

Source: [Crime State Rankings 2005](#), Morgan Quitno Press, various pages.

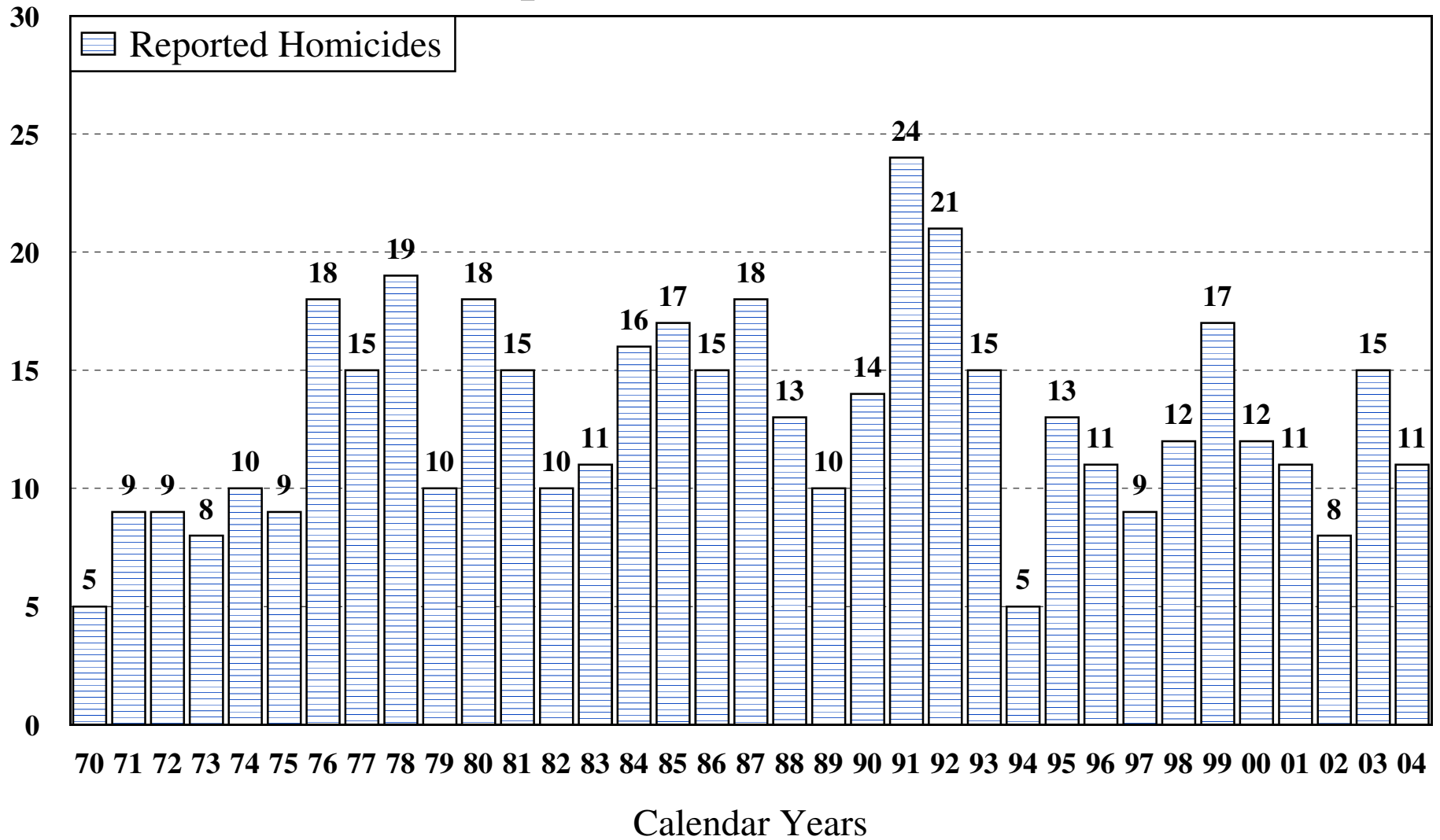
Section III

Drivers of Population: Criminal Justice in Vermont

The Incidence of Crime

Homicide Victims In Vermont

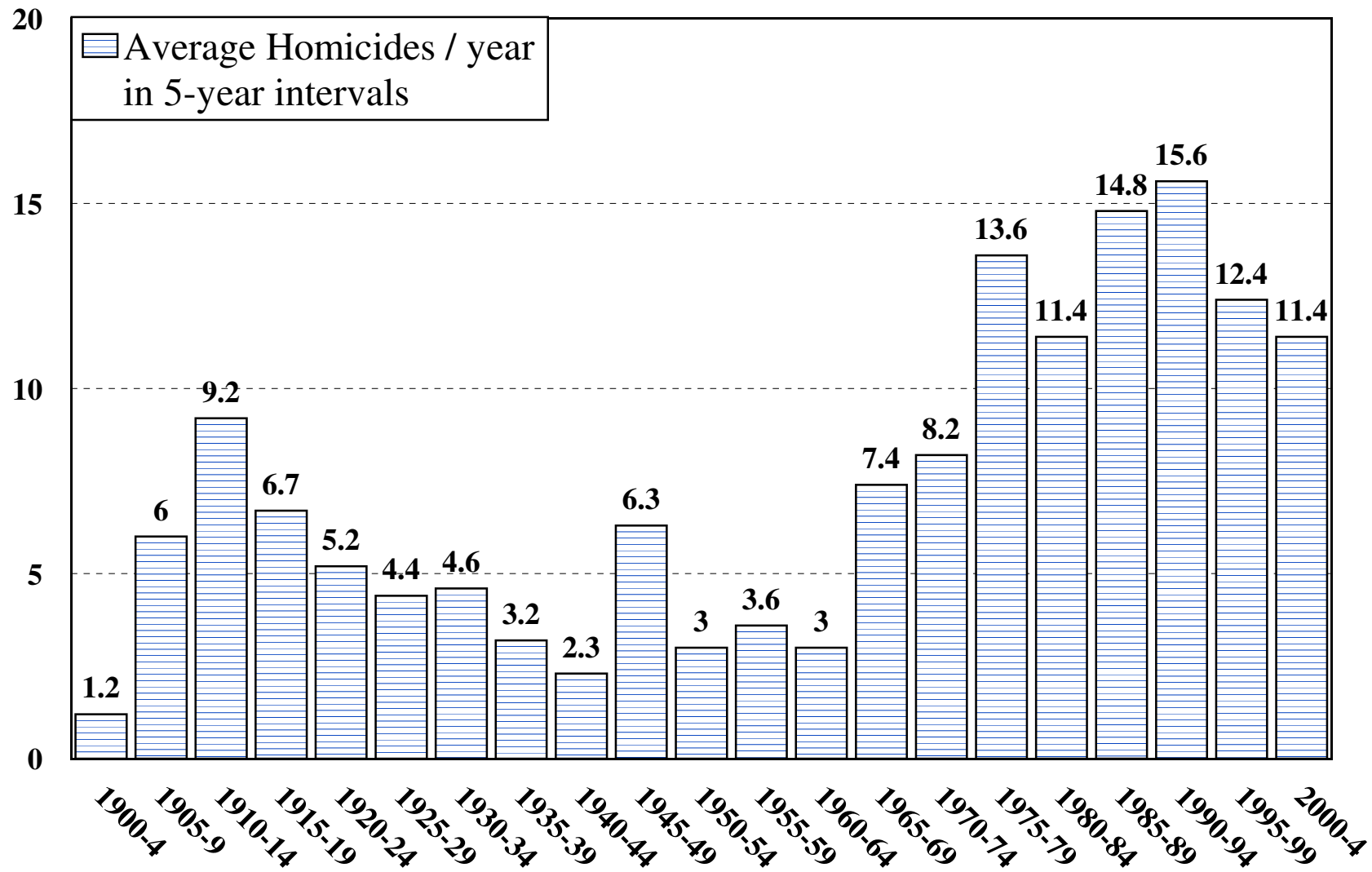
Annual Reported Homicides, 1970-2004



Sources: Federal Bureau of Investigations (FBI) Uniform Crime Reports 1970-85;
Vermont Crime Reports 1985-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

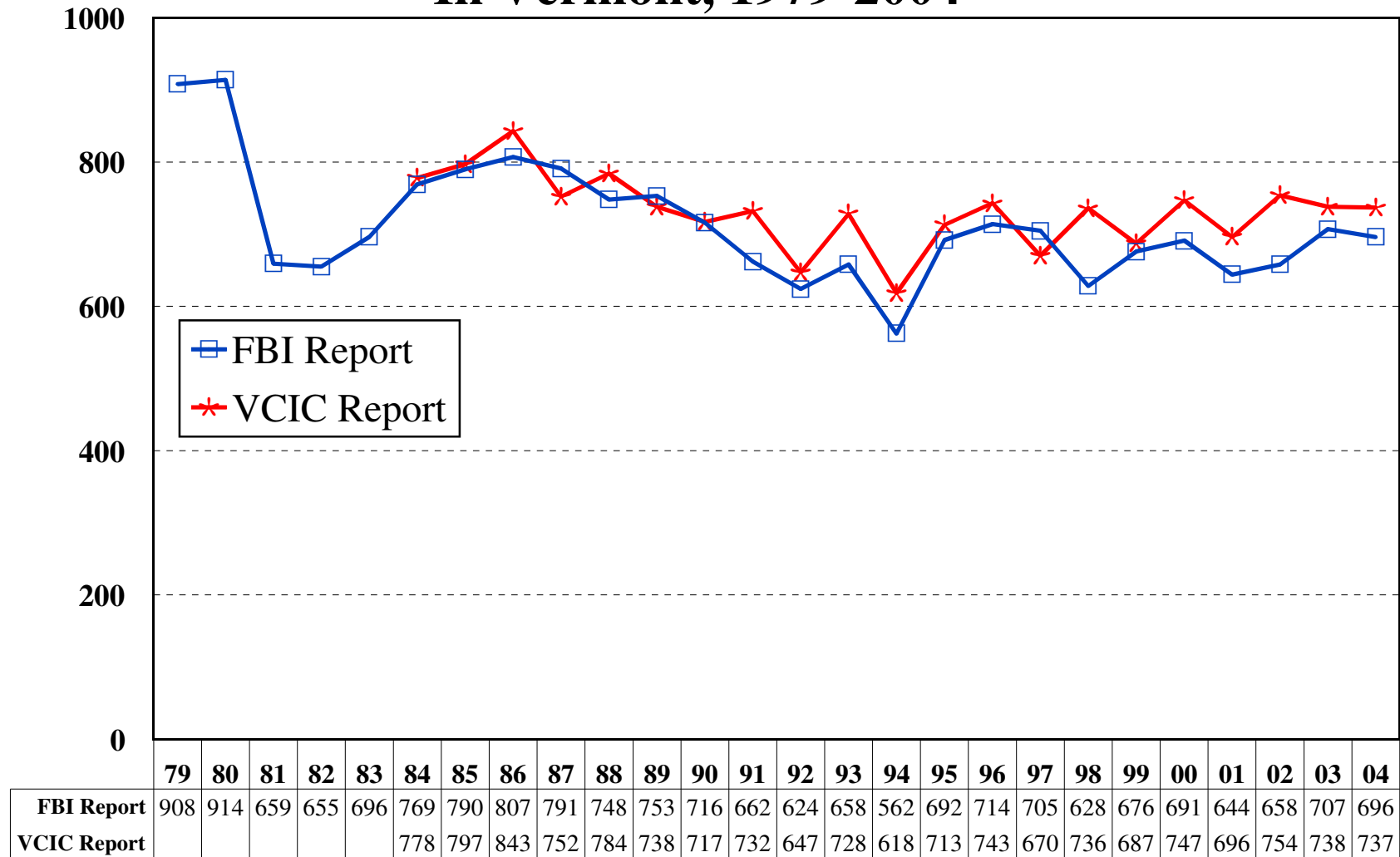
Average Vermont Homicides per Year

5-Year Intervals, 1900-2004



Sources: Vermont Department of Health, 1900-1994. Vermont Department of Public Safety, 1995-present.

Number of Serious Part I Violent Crimes Reported In Vermont, 1979-2004



Sources: (FBI) Federal Bureau of Investigations Uniform Crime Reports.

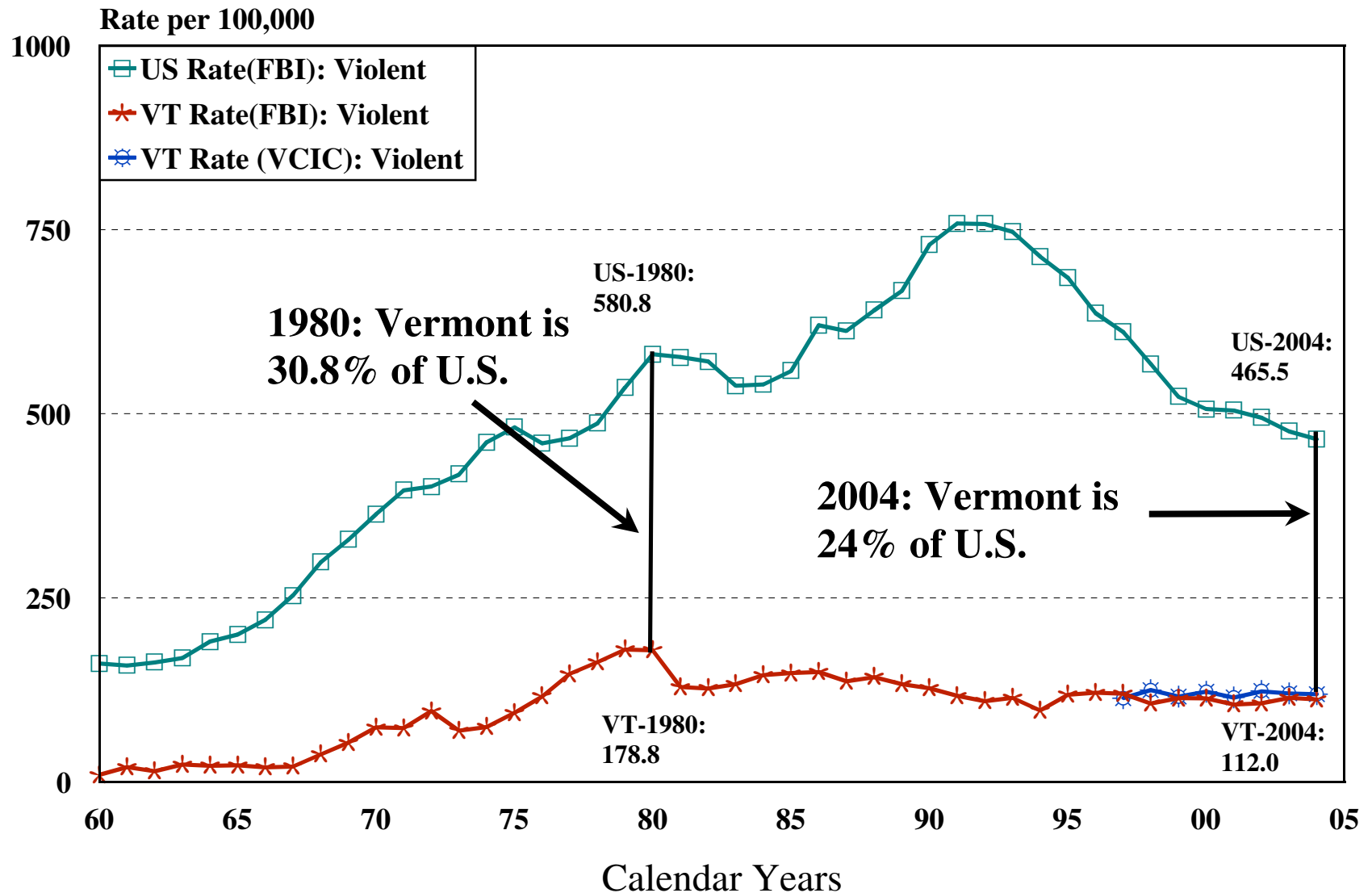
(VCIC) Vermont Crime Reports 1984-1994; Vermont Dept of Public Safety web page (www.dps.state.vt.us) 1995-present.

Note: Data for 1992 and 1993 are underreported.

Part I crimes are defined by the FBI as Murder, Rape, Robbery, and Aggravated Assault.

Part I Violent Crime Rates 1960 - 2004

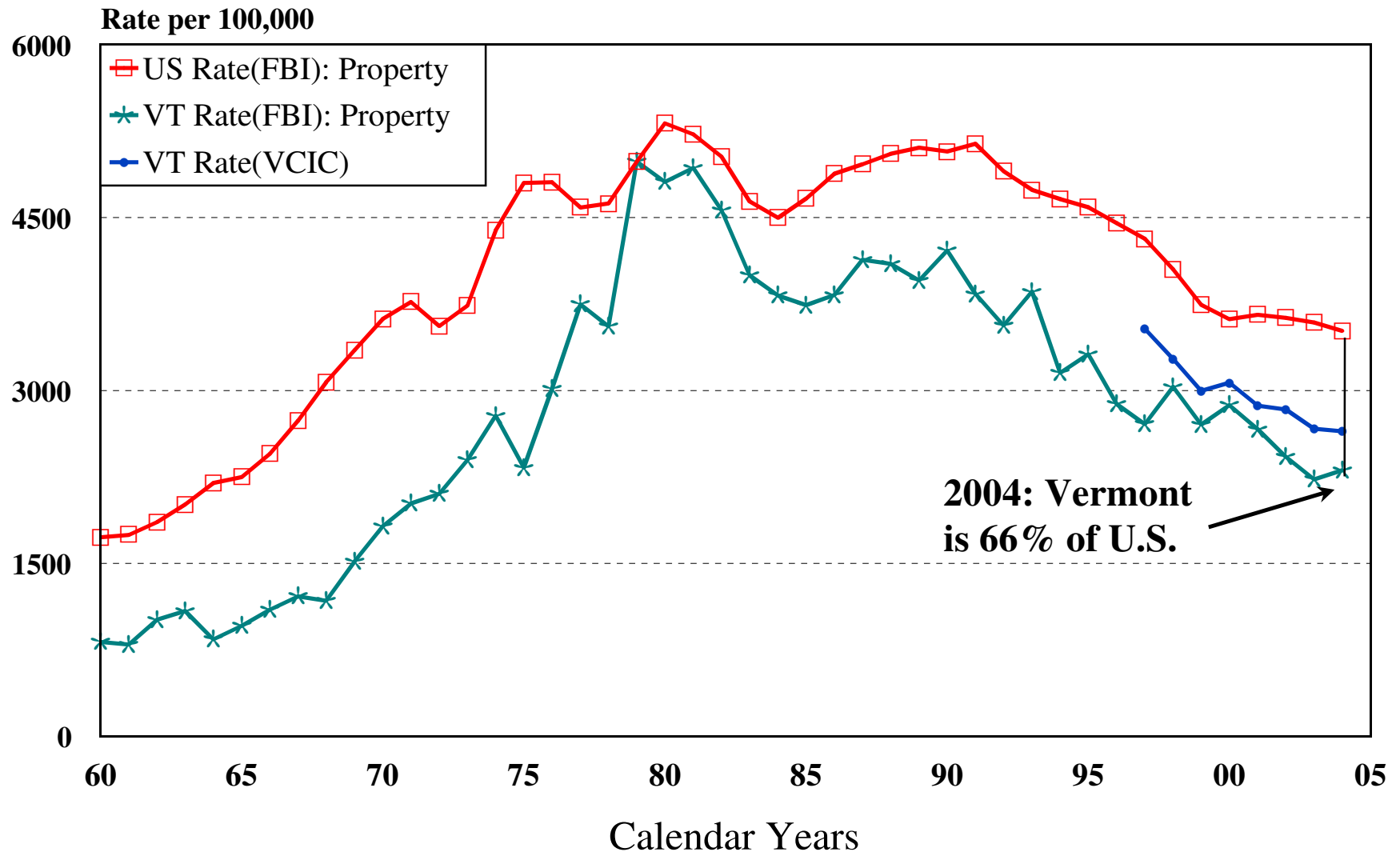
Vermont vs. United States Average



Source: FBI Uniform Crime Reports 1960-2003. 1992-3 VT figures are underreported
VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

Part I Property Crime Rates 1960 - 2004

Vermont vs. United States Average

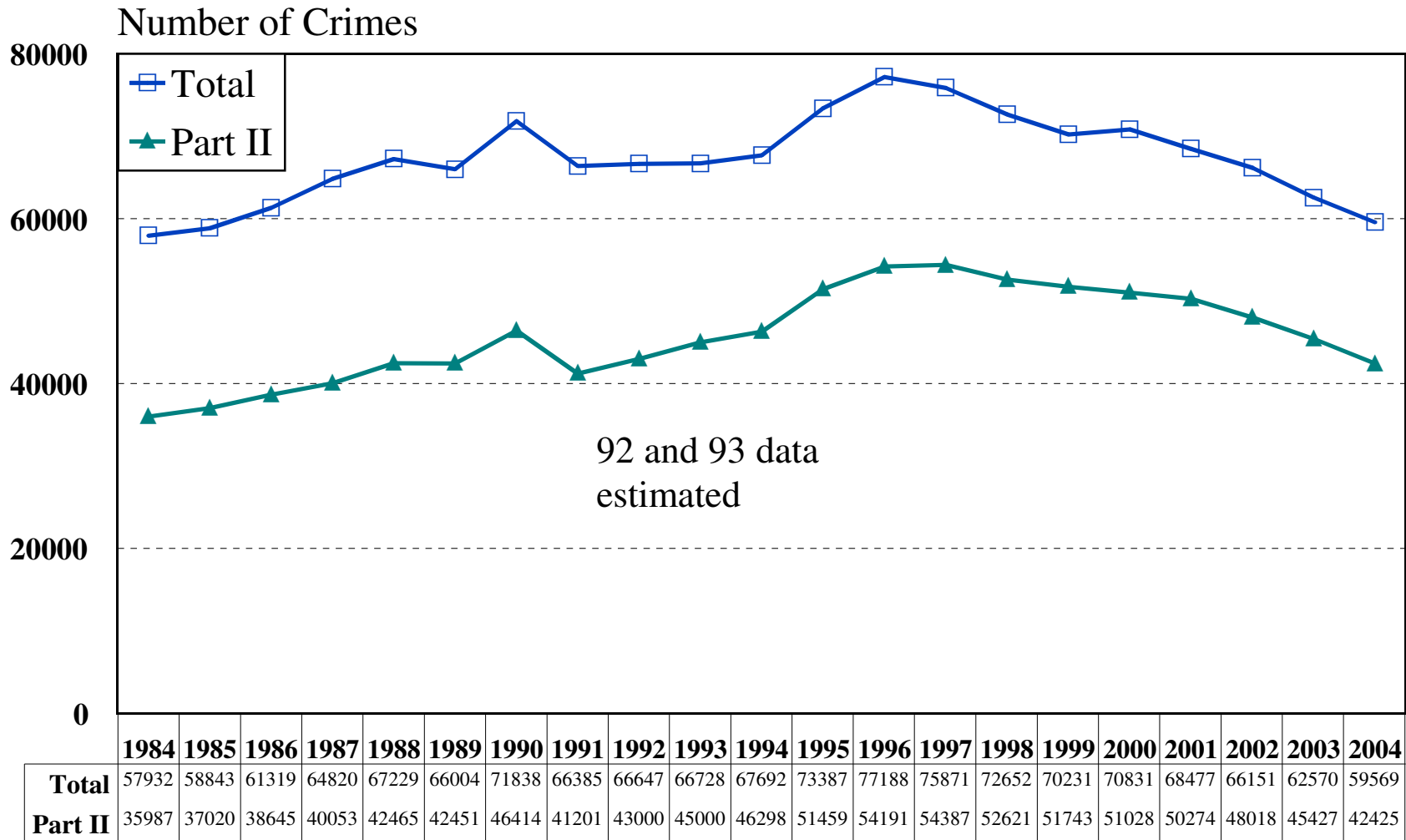


Source: FBI Uniform Crime Reports 1960-2003: Reported Part 1 Property Crimes.

VCIC from web Vermont Crime Reports (http://www.dps.state.vt.us/cjs/crime_??/index.html; where ?? is year)

Crime Reported in Vermont

Part II and Total

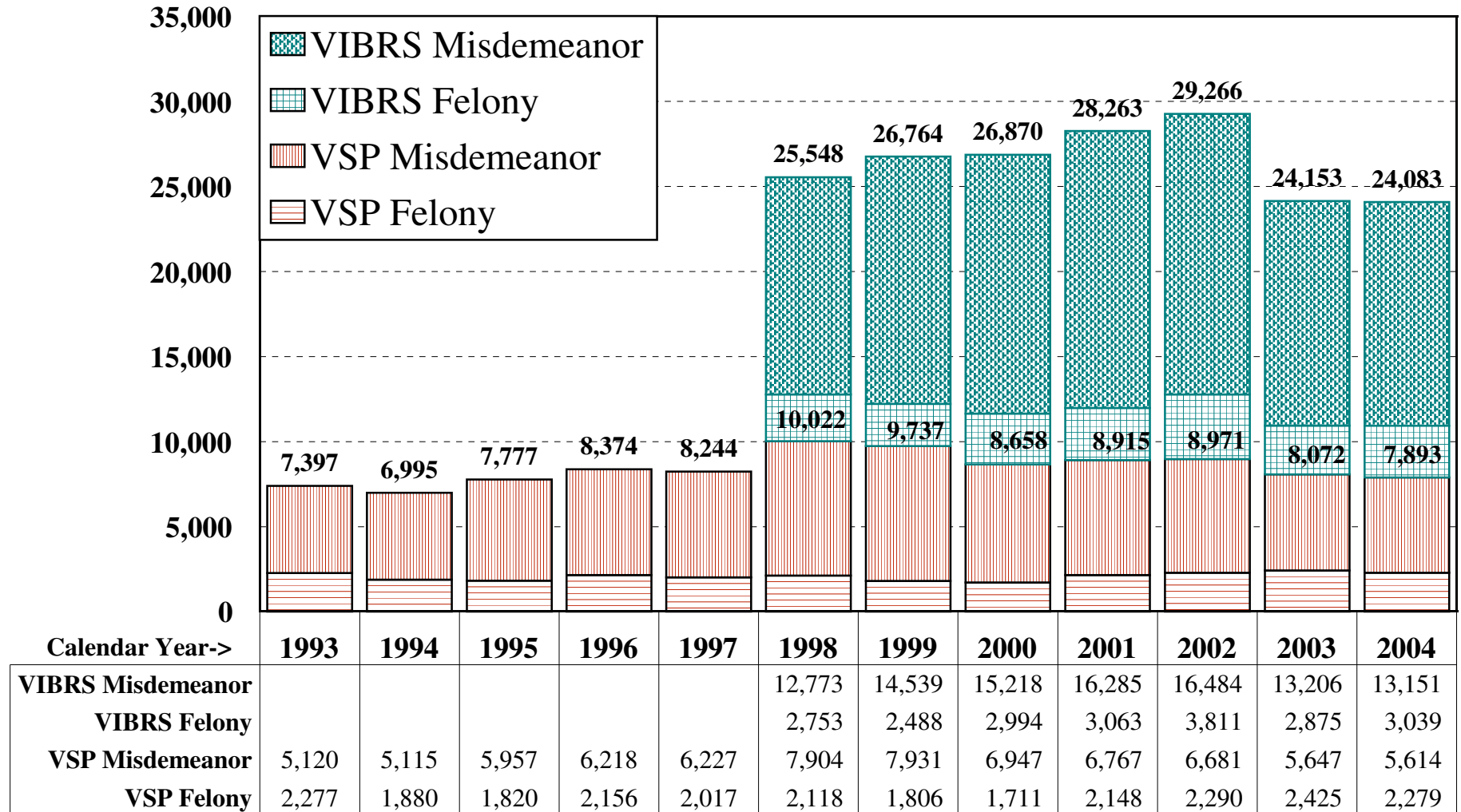


Source: VT Dept. of Public Safety. Part II crime defined as all violations against state and local laws (excluding Part I crimes) and motor vehicle criminal offenses.

Processing Crime: The Demand on the Criminal Justice System

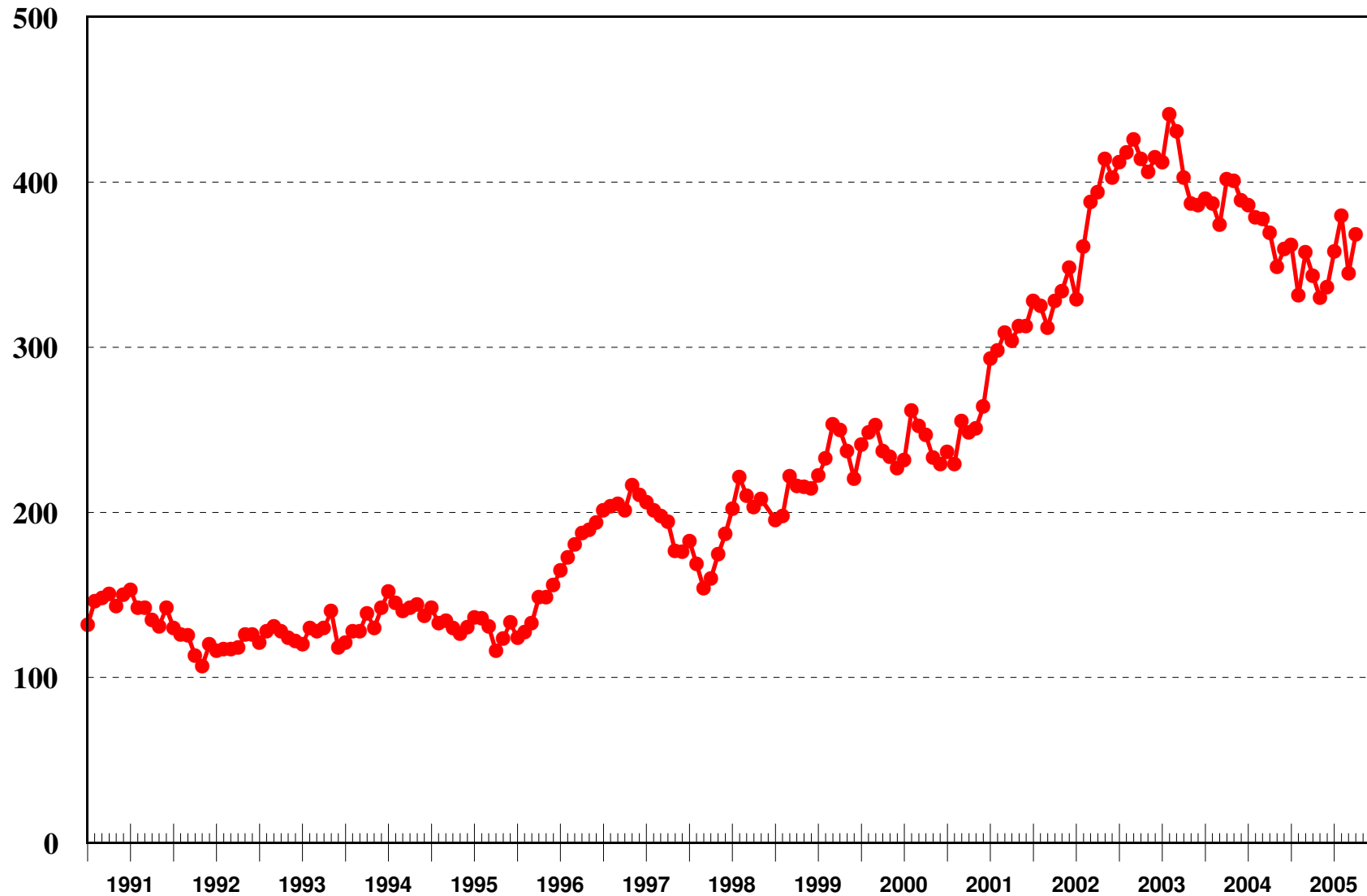
Arrests in Vermont

Vermont State Police 1993-2004 & Local PDs 1998-2004



Source: VT Dept. of Public Safety. VIBRS=Vermont Incident Based Reporting System; VSP= Vermont State Police. New data on local police arrests available since 1998. This report does not include data from non-VIBRS agencies (i.e. Burlington PD after January 2003; South Burlington PD after August 2003, Bristol PD, Middlebury PD, Montpelier PD, Swanton PD, Addison County Sheriff, Essex County Sheriff, Hartford PD, and UVM PD).

Detention - Average Daily Population

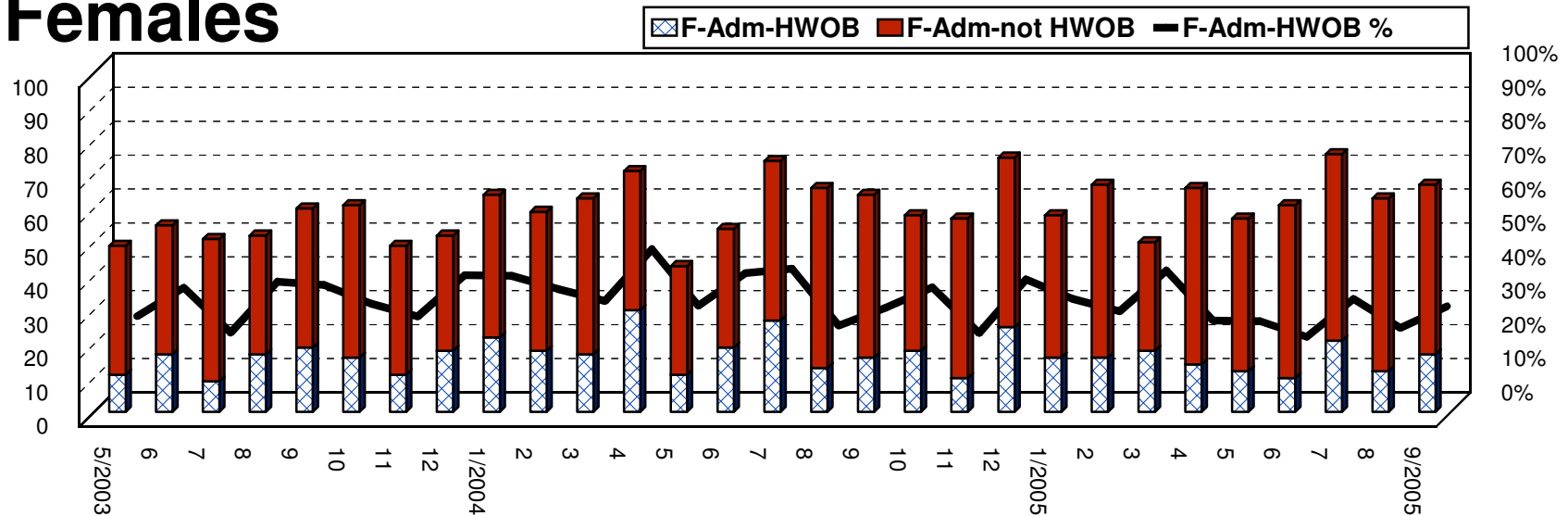


Source: VTDOC Monthly Population Statistics reports

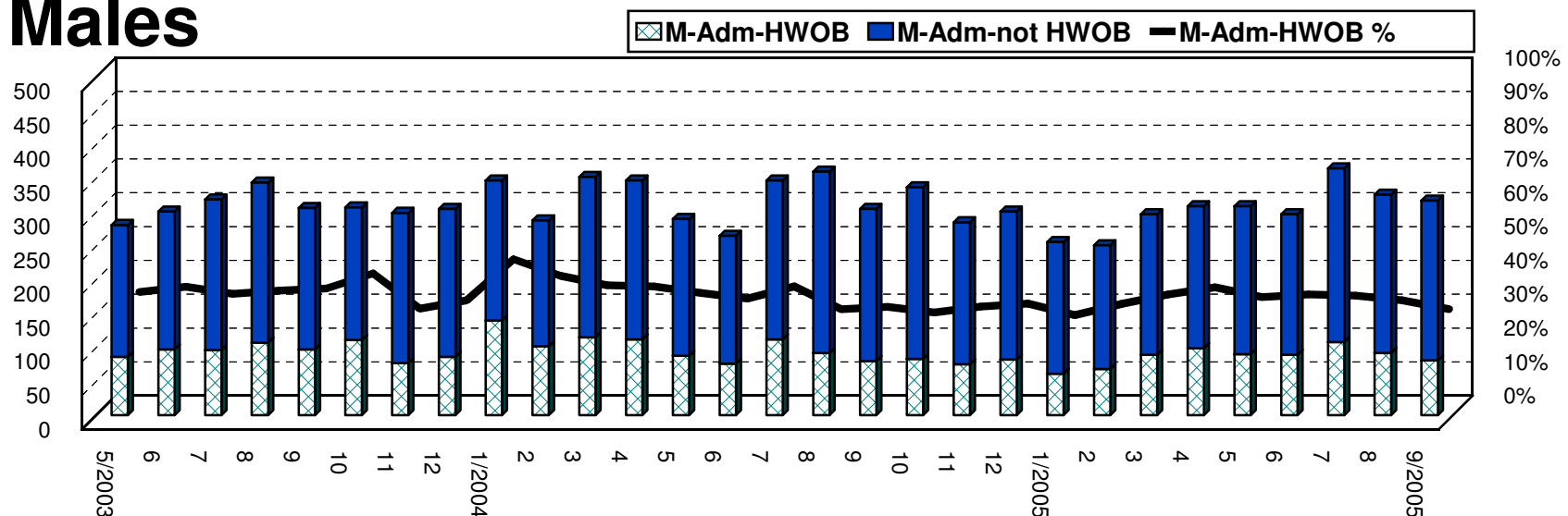
Detention - Held without Bail (HWOB)

Admissions Starting in Month

Females



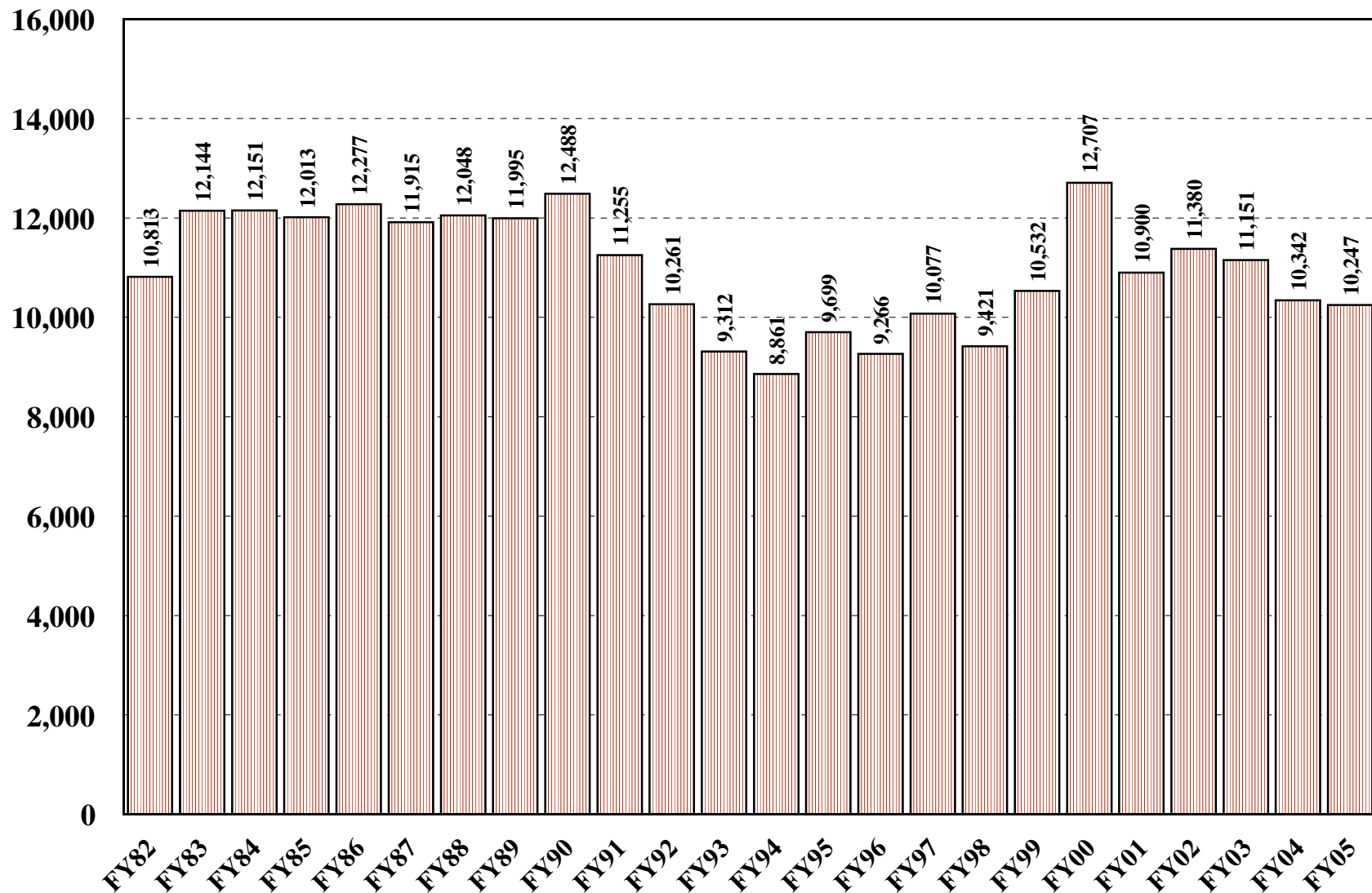
Males



Source: VTDOC Daily snapshot data. An "admission" was counted as "HWOB" if the person had at least one active charge with a notation of held without bail on some day(s) during the contiguous stay following the admission. About 87% of admissions labeled as "HWOB" have such an indication on every day of the stay.

Vermont Misdemeanor Convictions

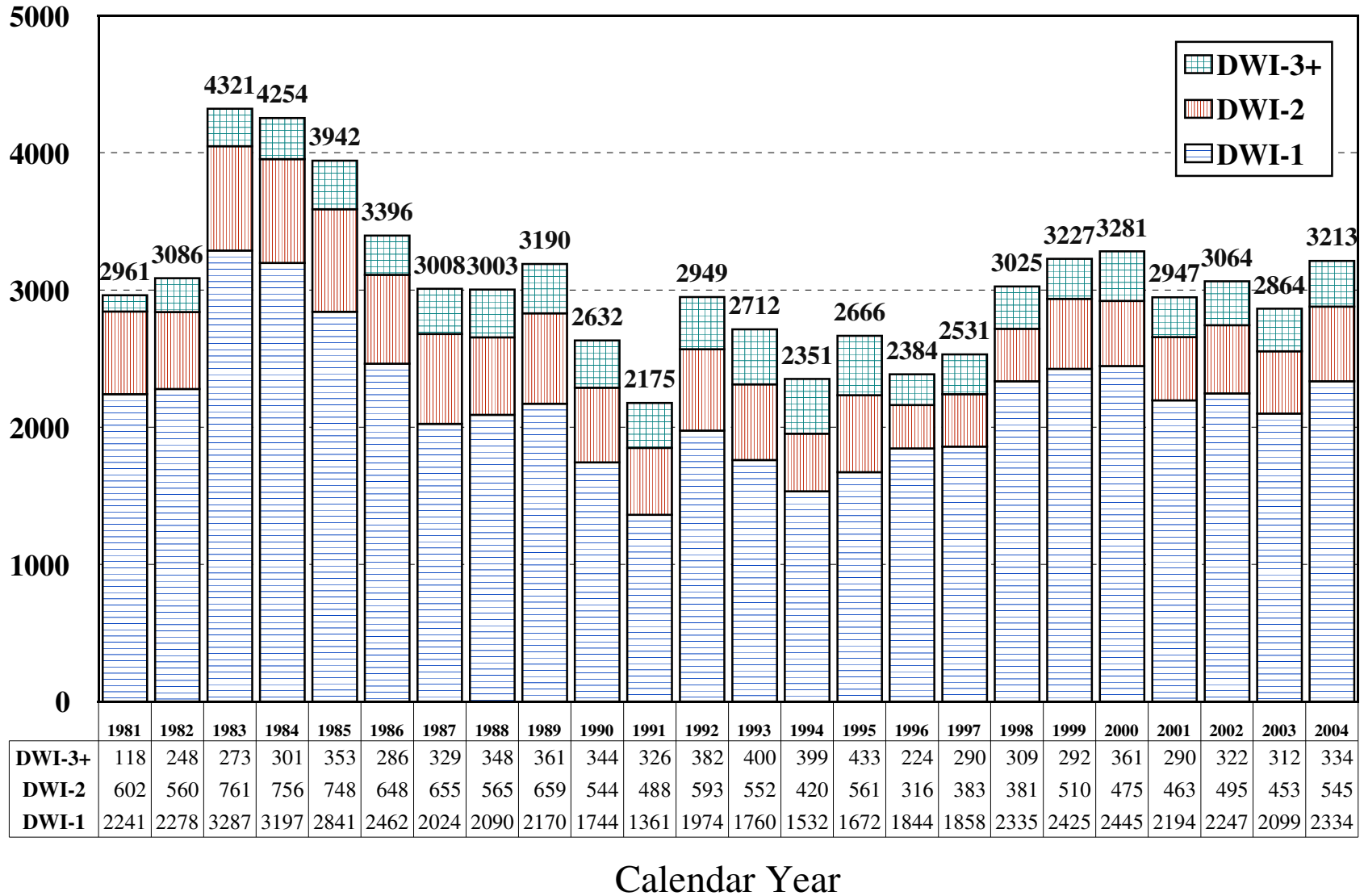
District Courts



Source: Annual Judicial Statistics Vermont Court Administrator: www.vermontjudiciary.org. FY2005 received as personal communication from Court Administrator. Note: Does not include felonies pled to misdemeanor.

Total DWI Convictions

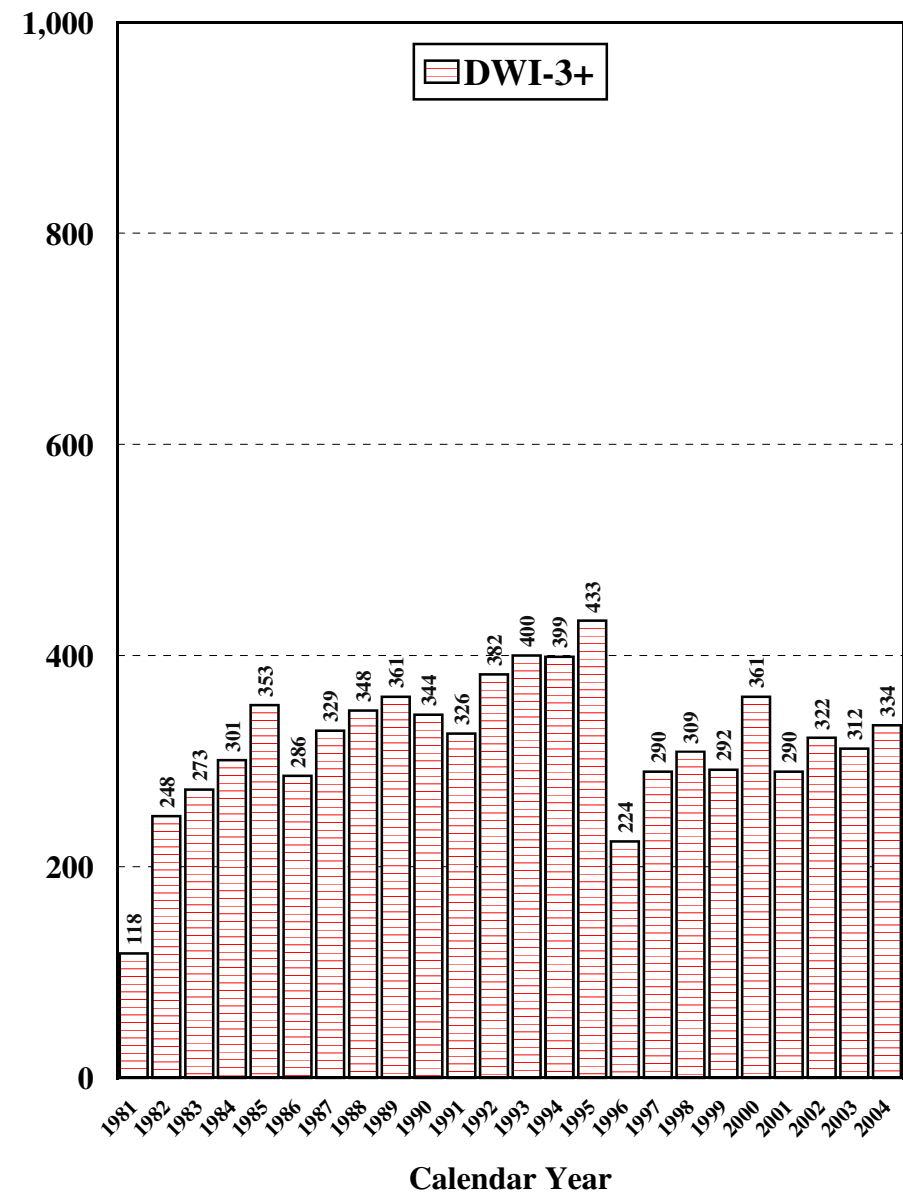
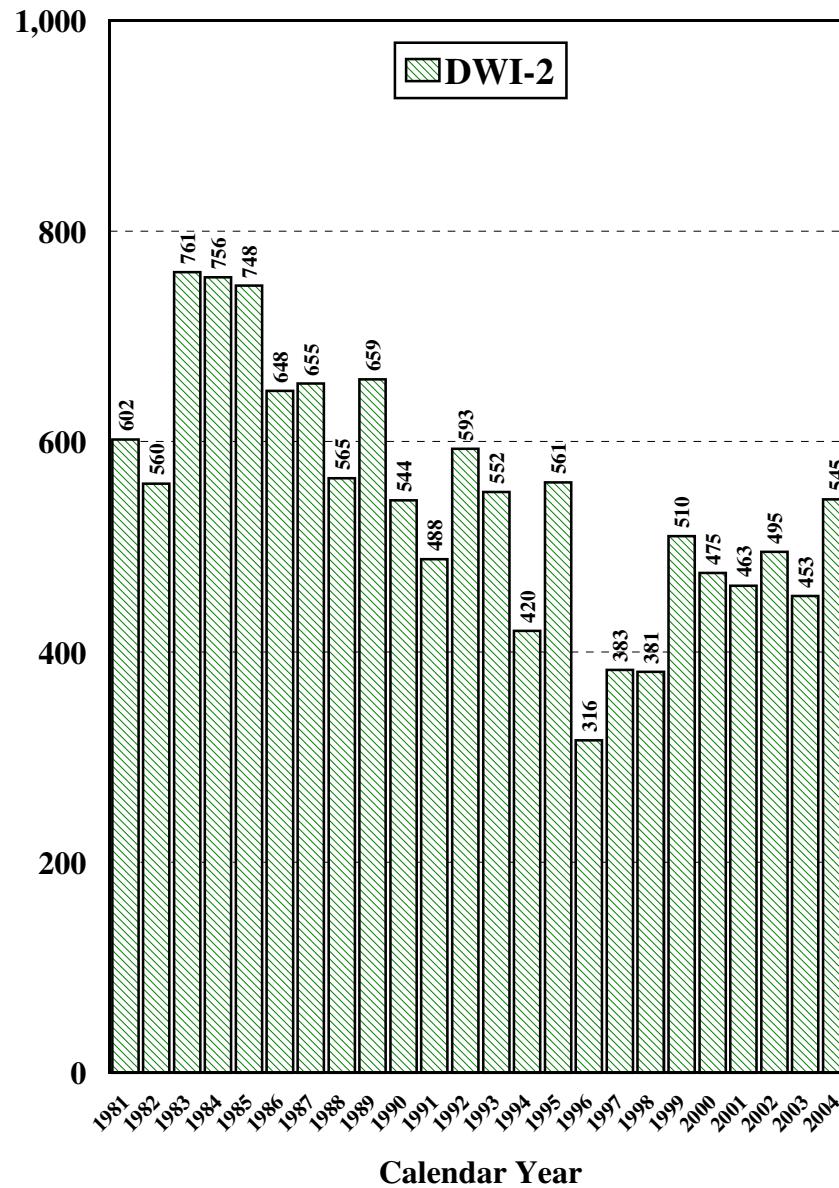
(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Multiple DWI Convictions

(Driving While Intoxicated (DWI), also known as Driving Under Influence (DUI))

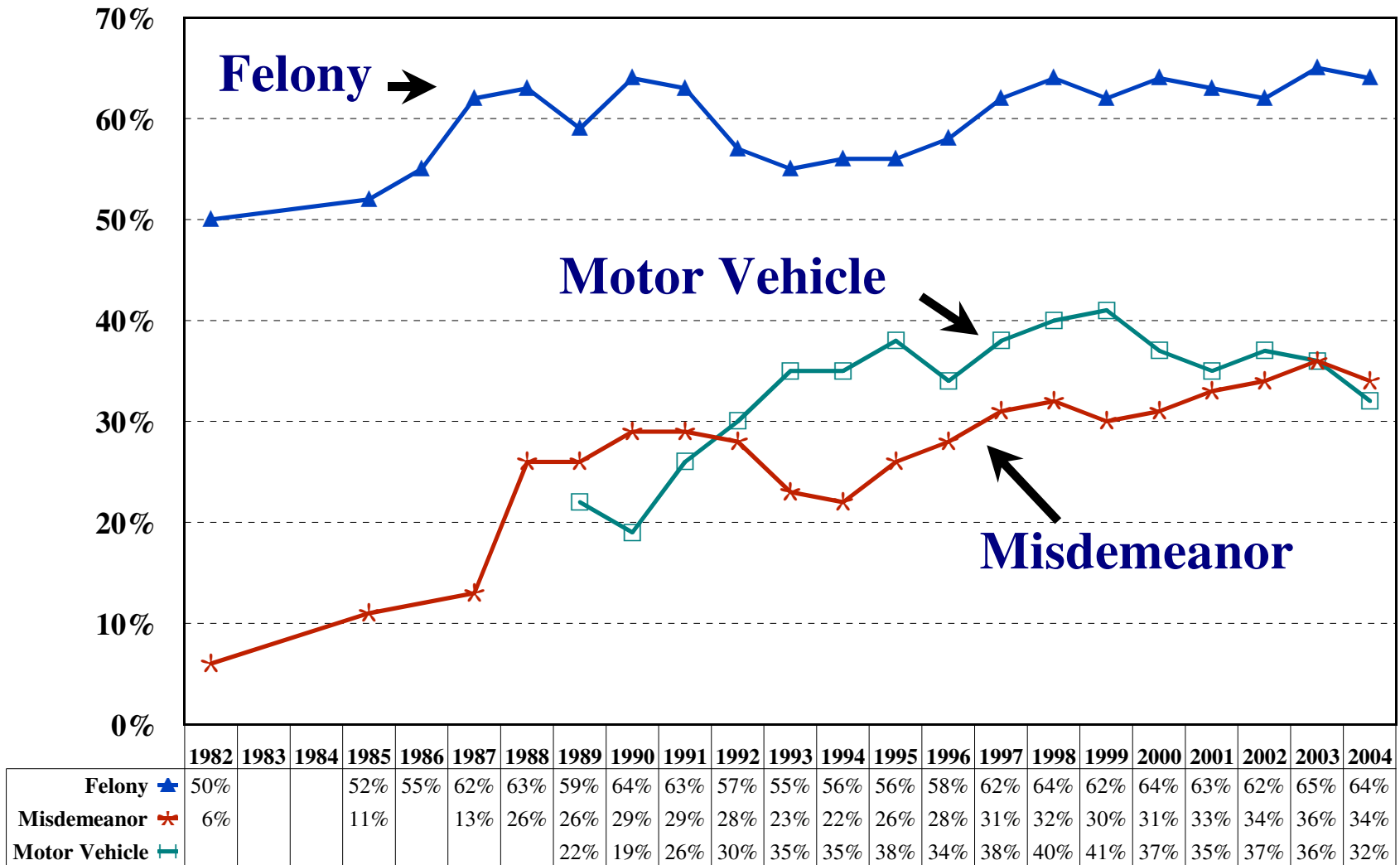


Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Sentencing Practices that Affect Admissions

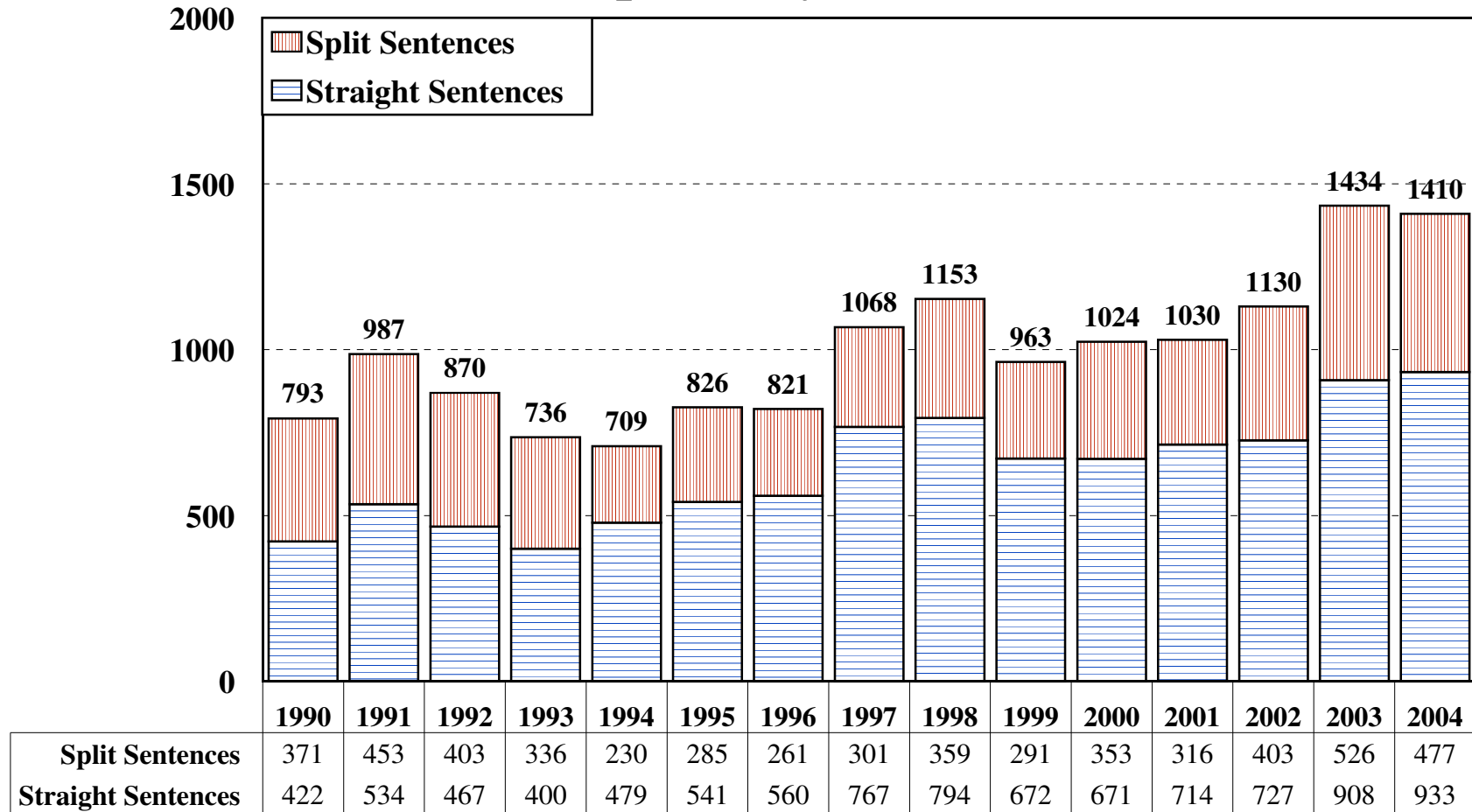
Percent of Convictions Given Time to Serve

“Time to Serve” in Prison or Community



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced. Includes straight and split sentences. “Time to Serve” might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

Number of Felony Sentences with Time to Serve As imposed by the Court



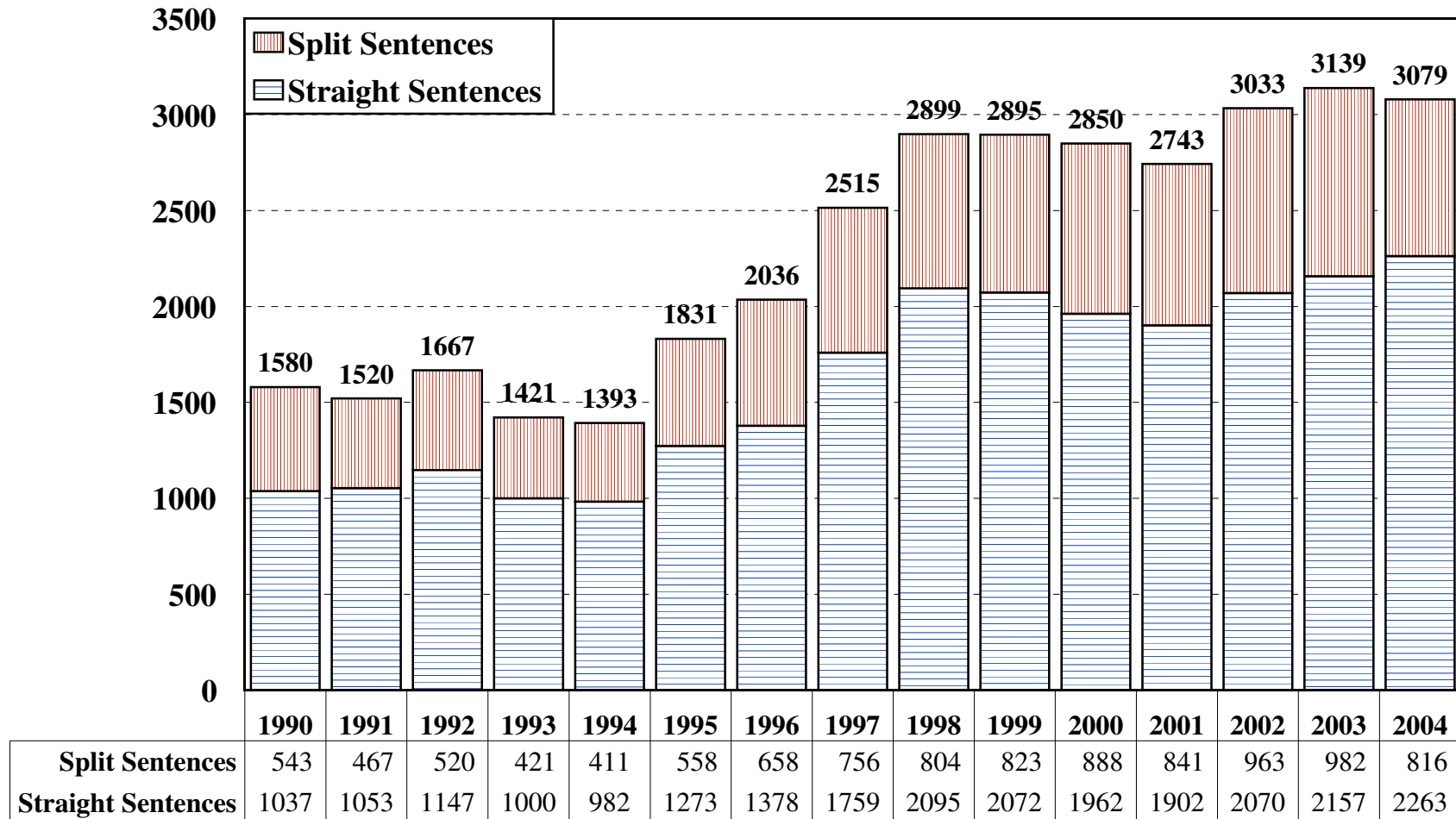
Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Misdemeanor Sentences with Time to Serve As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

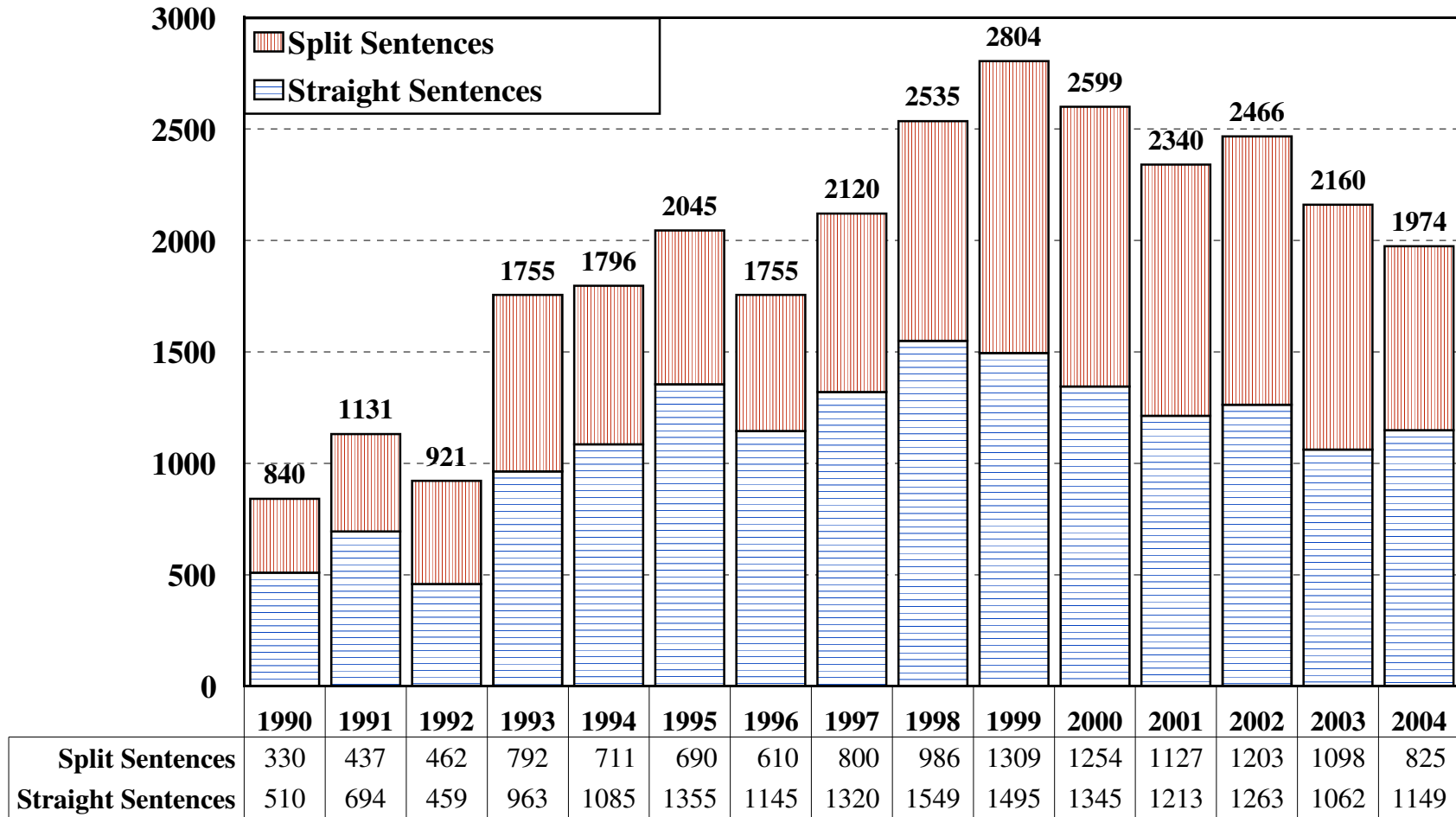
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Number of Motor Vehicle Sentences with Time to Serve

As imposed by the Court



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

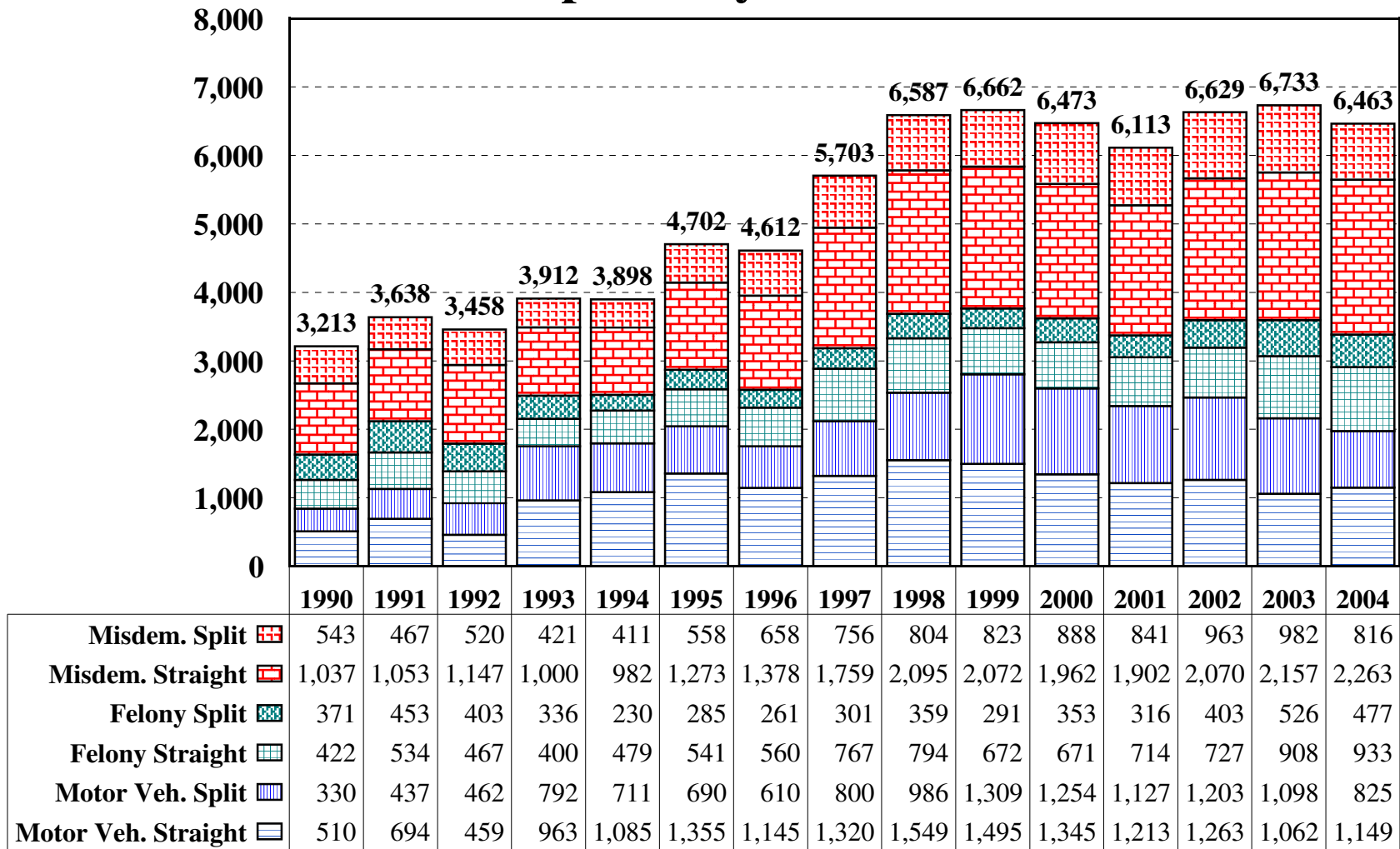
Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Total Number of Sentences with Time to Serve As imposed by the Court

Vermont Dept
of Corrections
4/25/07



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

Note: "Time to Serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

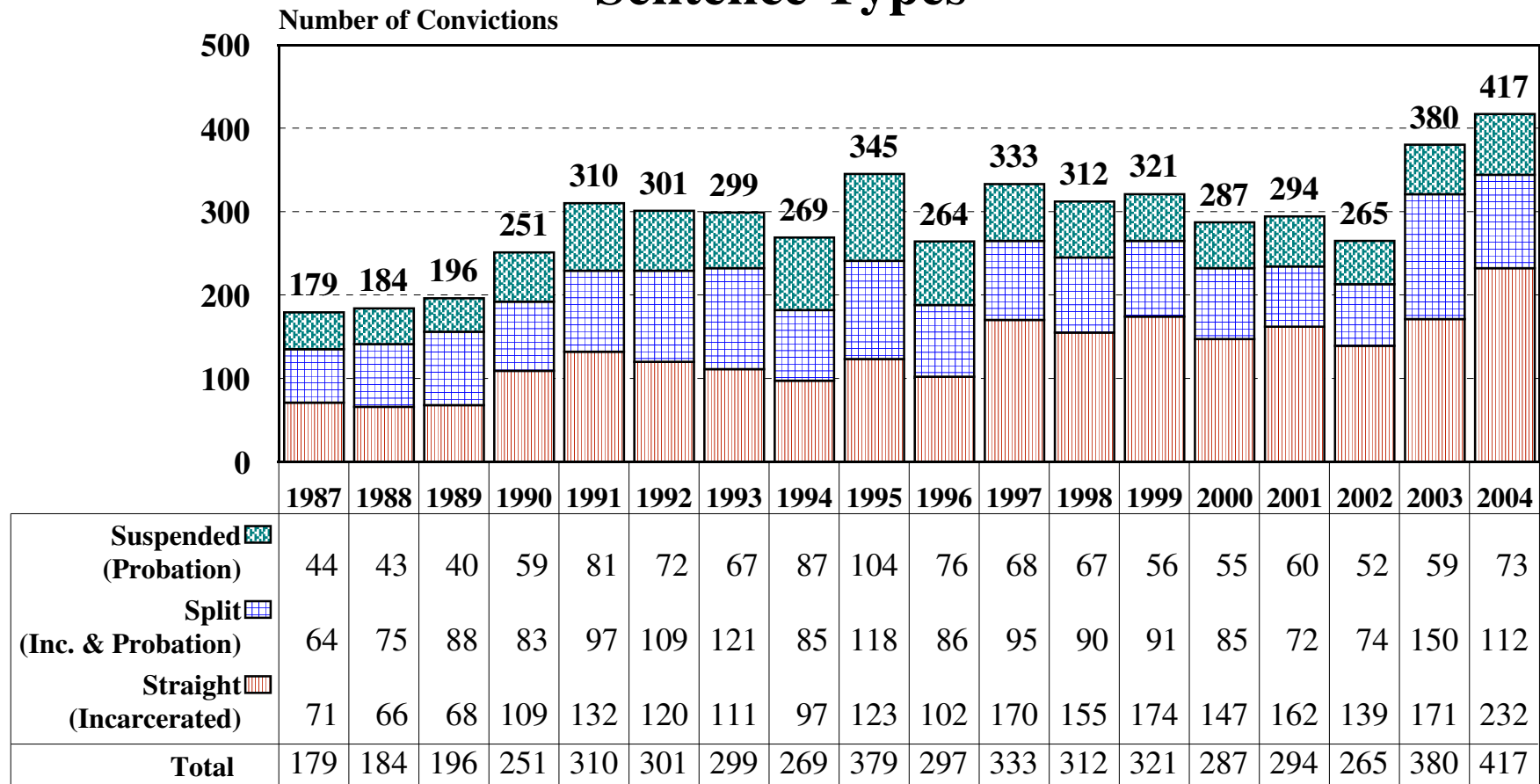
"Split" sentences are terms of incarceration followed by probation; the offender is not paroled.

"Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Special Offenses: Focus on Violence

Violent Felony Convictions

Sentence Types



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced.

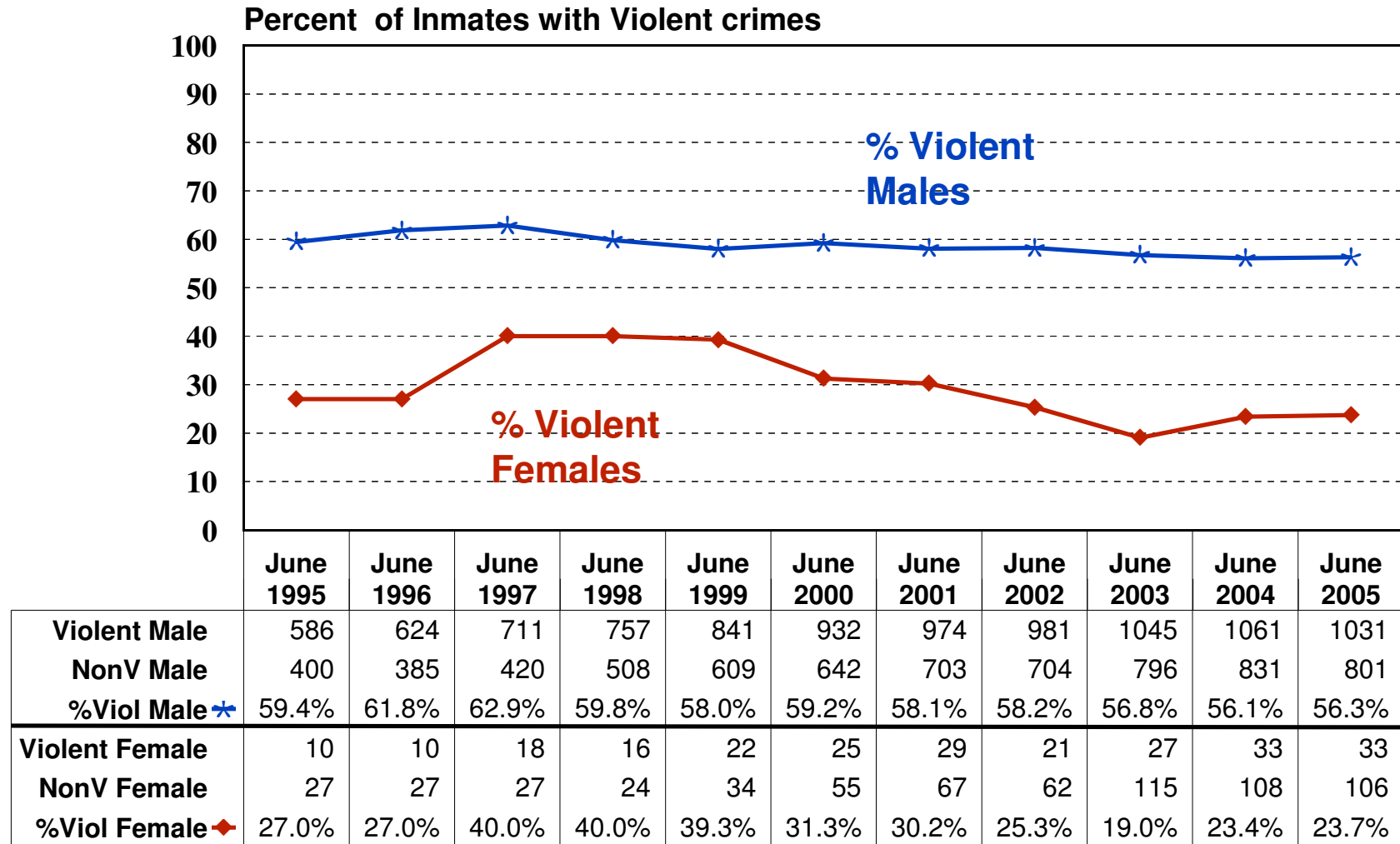
Note: Violent Felonies are crimes against persons that are classified as felonies.

Incarcerative "time to serve" might be served in actual incarceration or under an Intermediate Sanction agreement under supervision in the community.

- "Suspended" sentences have none of the underlying sentence imposed immediately and commit the person directly to probation supervision only. Poor performance under such supervision might lead to imposition of the sentence later.
- "Split" sentences are terms of incarceration followed by probation; the offender is not paroled.
- "Straight" sentences have minimum and maximum terms; the offender may be released on community reentry program and/or parole.

Incarcerated Population

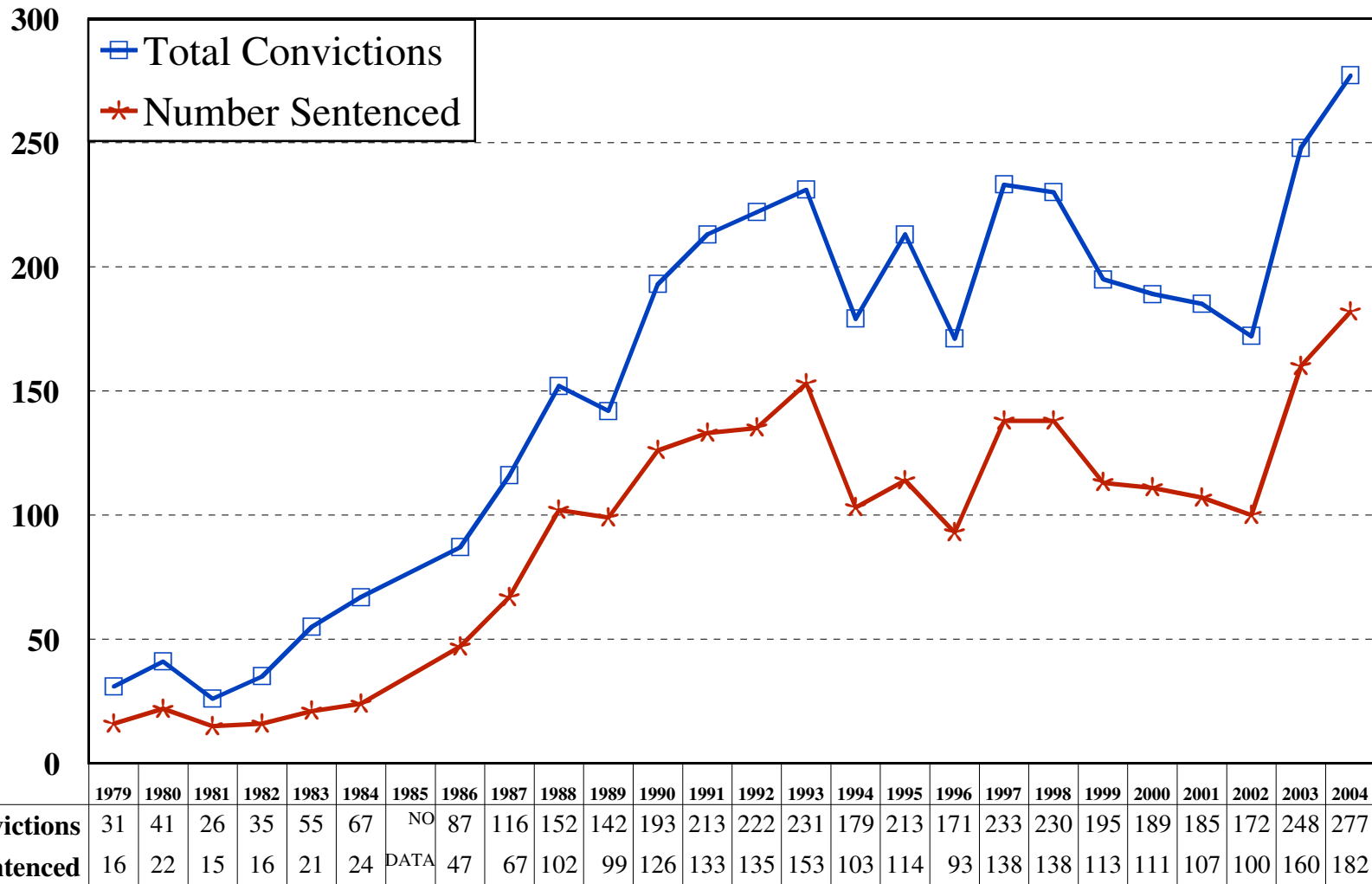
Violent Male vs. Violent Female



Source: Quarterly profiles 1995-1999, Daily snapshot thereafter. Data represents point in time during June of each year. A "violent crime" was defined here as a "Serious Felony" or a felony or misdemeanor against a person. Counts include both sentenced and unsentenced inmates with recorded charges.

Sex Offenders

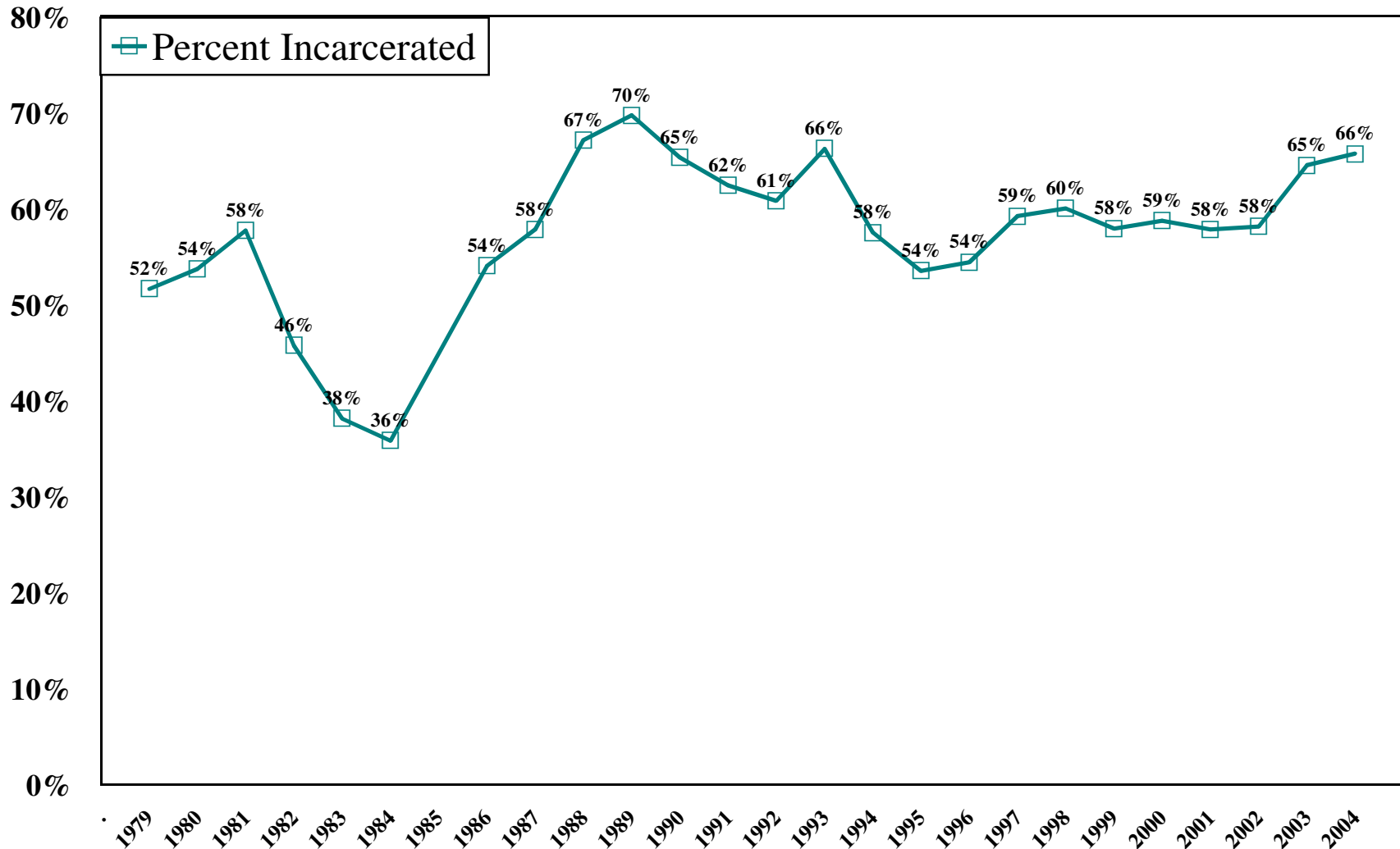
Convictions & Sentences to Time to Serve



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

Sex Offender Convictions

Percent Sentenced to Time to Serve



Source: 1979-1984 from Vermont Court Administrator. Thereafter from Vermont Center for Justice Research, annual updates. Counts of Charges disposed/convicted, NOT number of people convicted. "Sentenced" refers to persons receiving straight or split sentences (unsuspended, i.e. not probation) which may have been served either in incarceration or an intermediate sanctions program in the community.

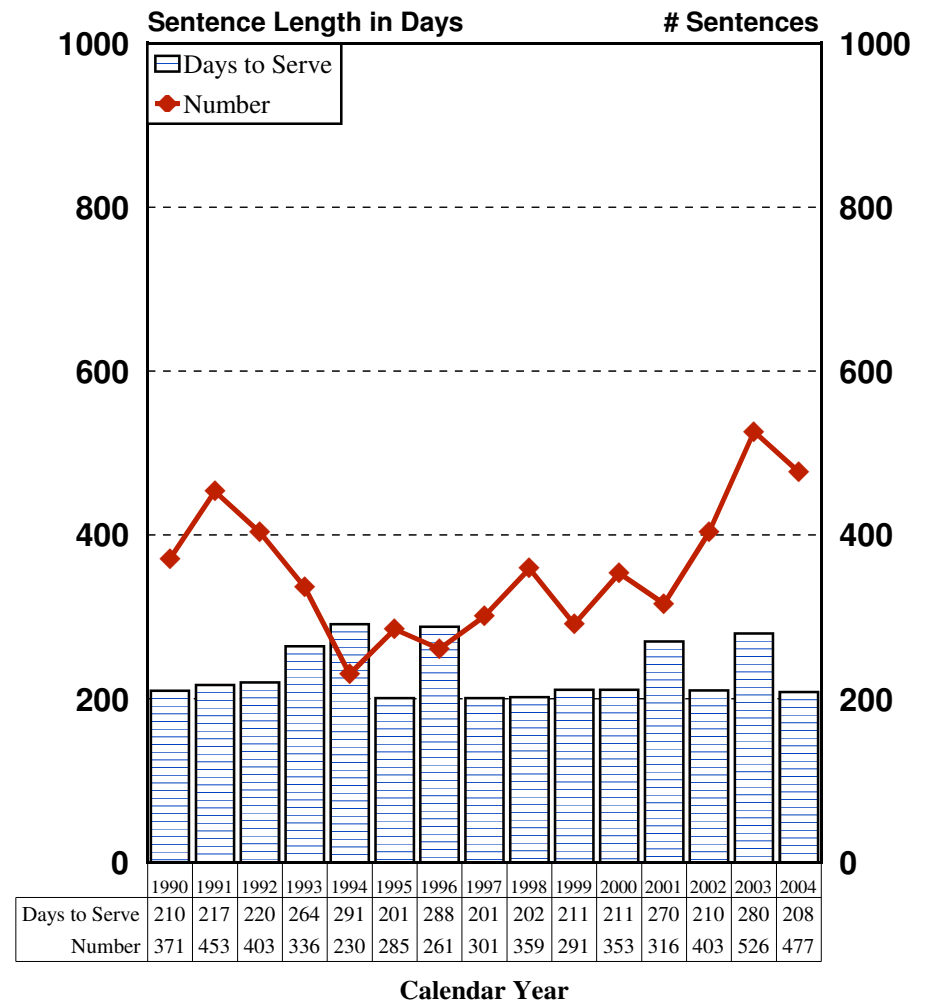
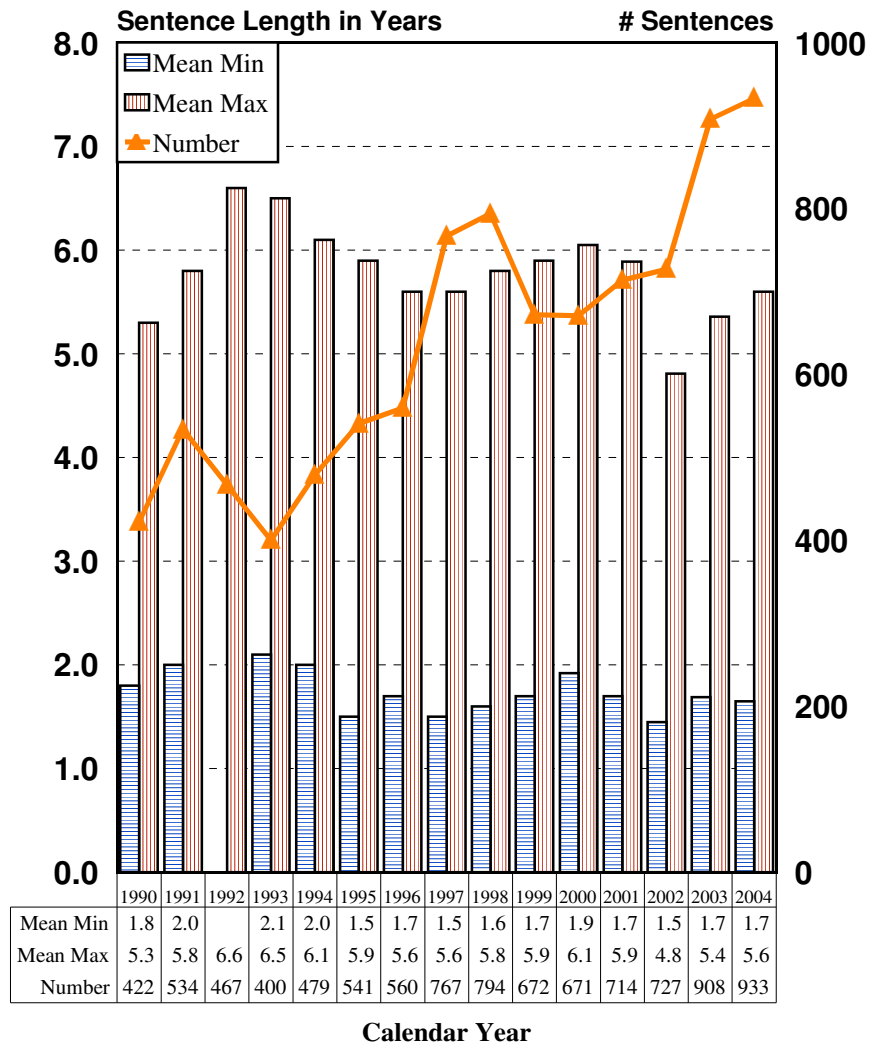
Policies That Affect Length of Stay

Felony Sentence Lengths

As imposed by the Court

Straight Sentences
average Minimum & Maximum terms

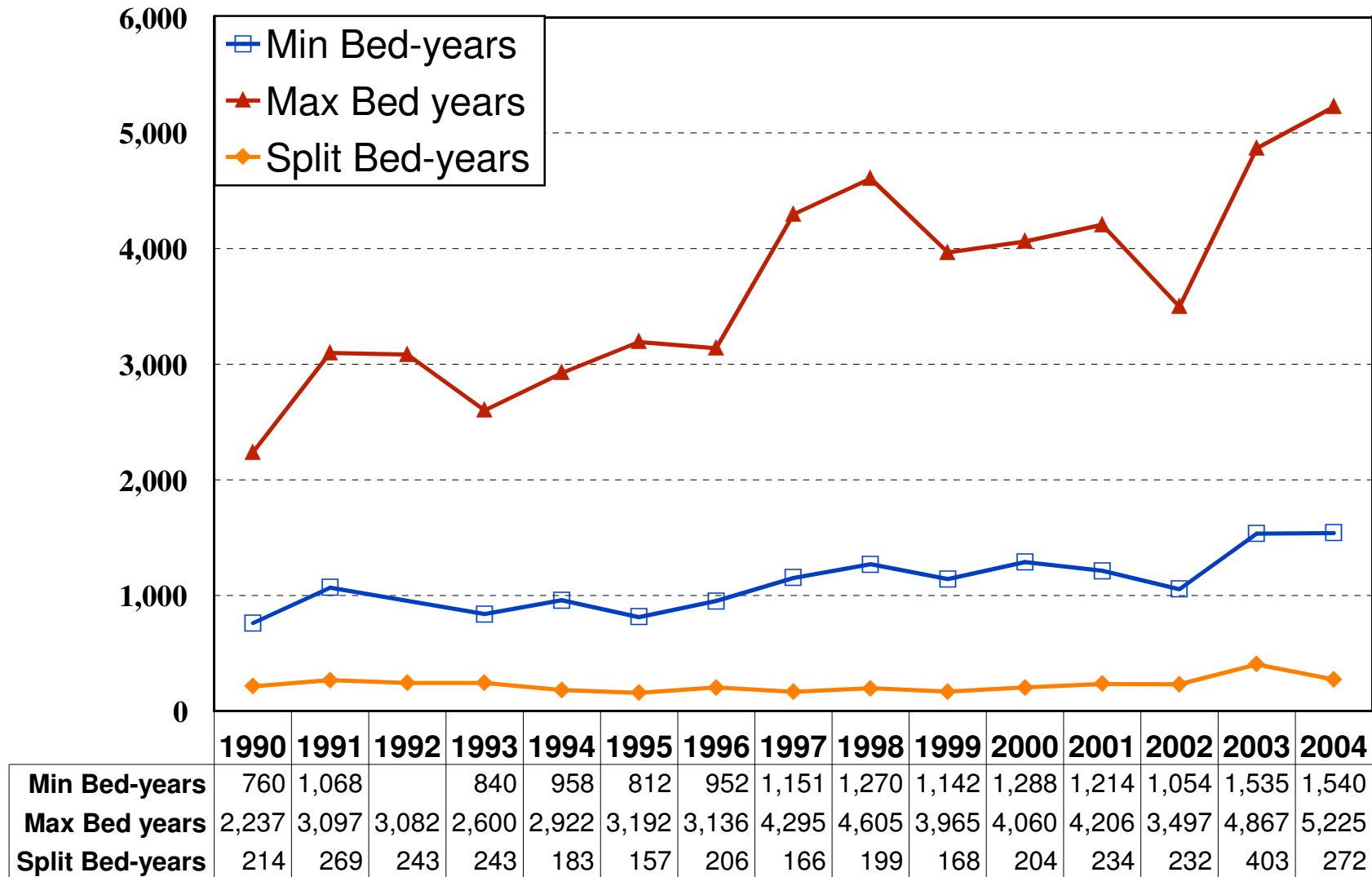
Split Sentences
average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences, NOT number of people convicted/sentenced.

Bed Years Imposed

Felony offenses



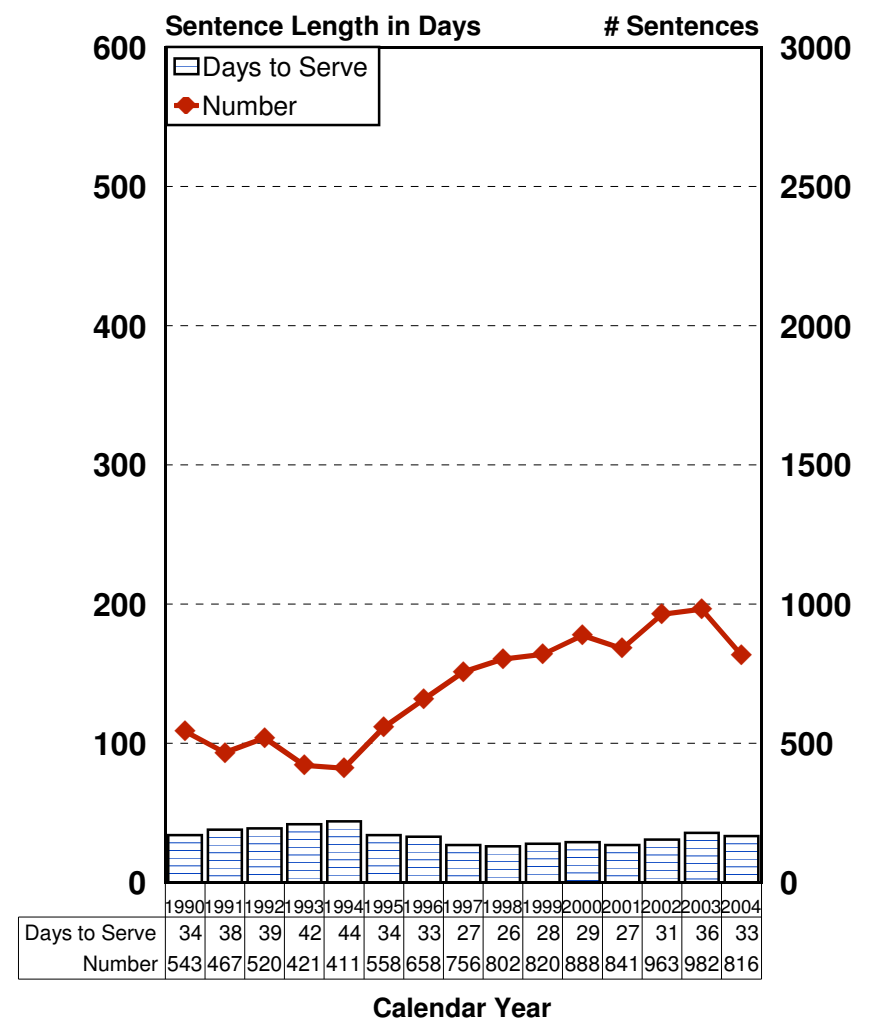
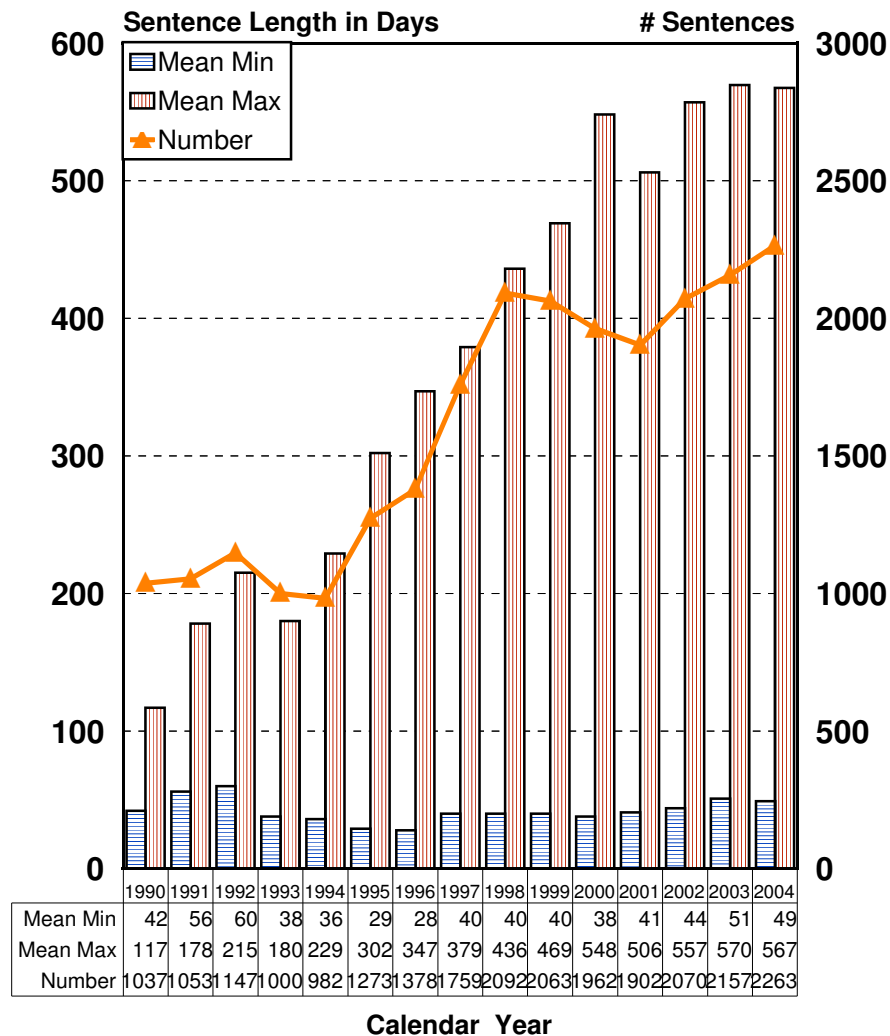
Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Misdemeanor Sentence Lengths

As imposed by the Court

Straight Sentences
average Minimum & Maximum terms

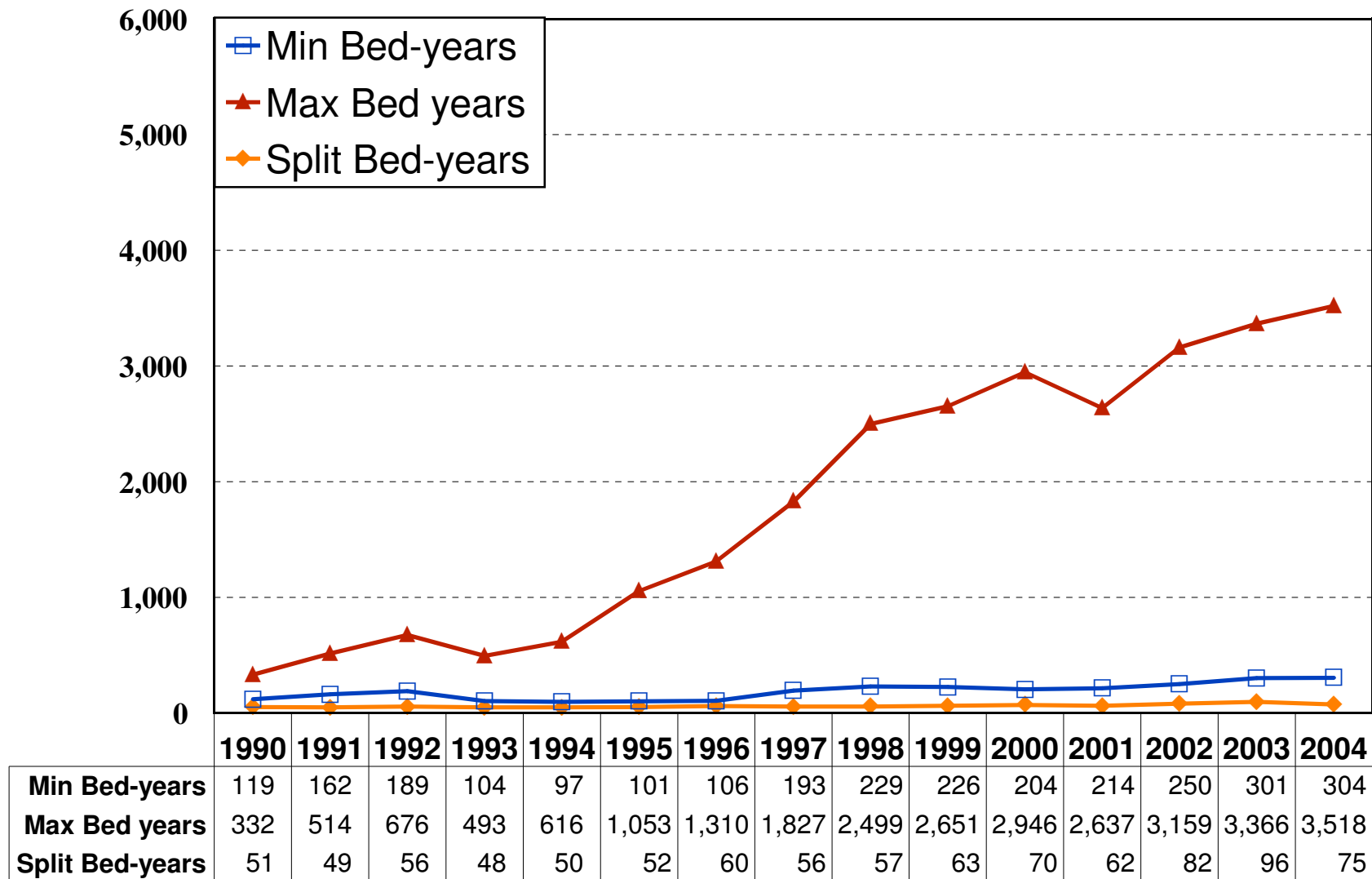
Split Sentences
average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced..

Bed Years Imposed

Misdemeanor offenses



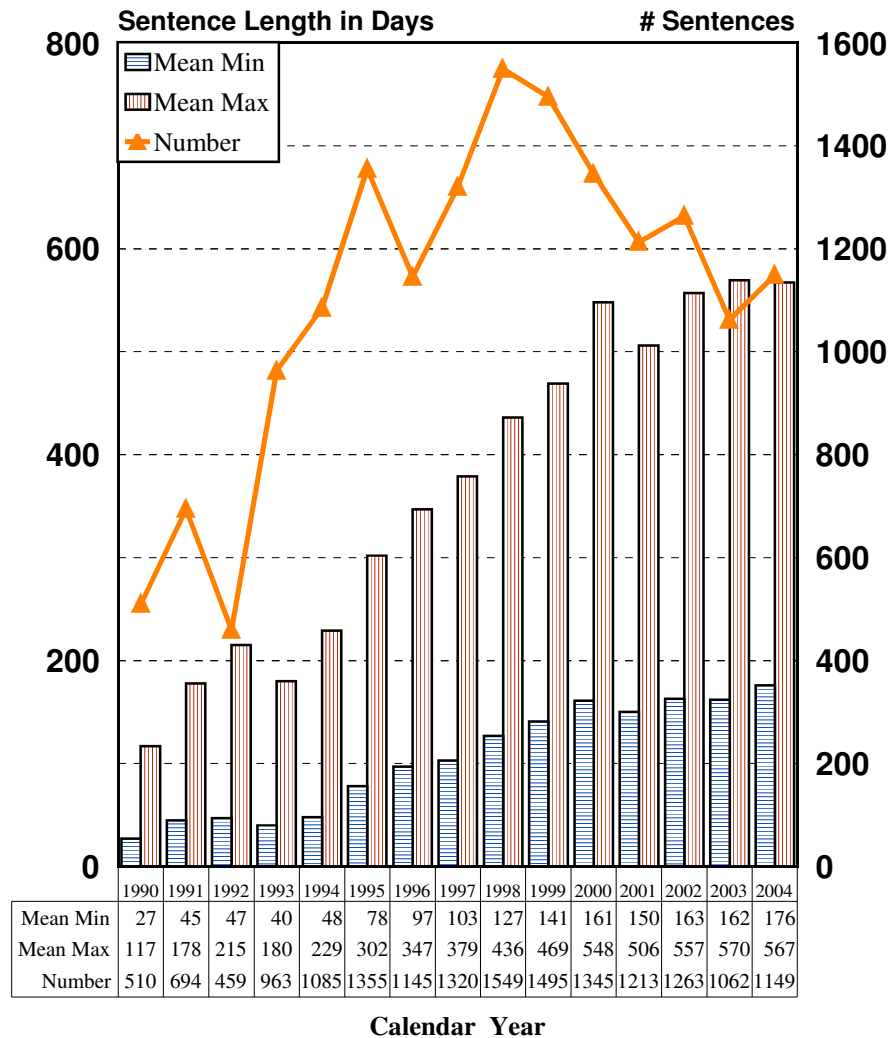
Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Motor Vehicle Sentence Lengths

As imposed by the Court

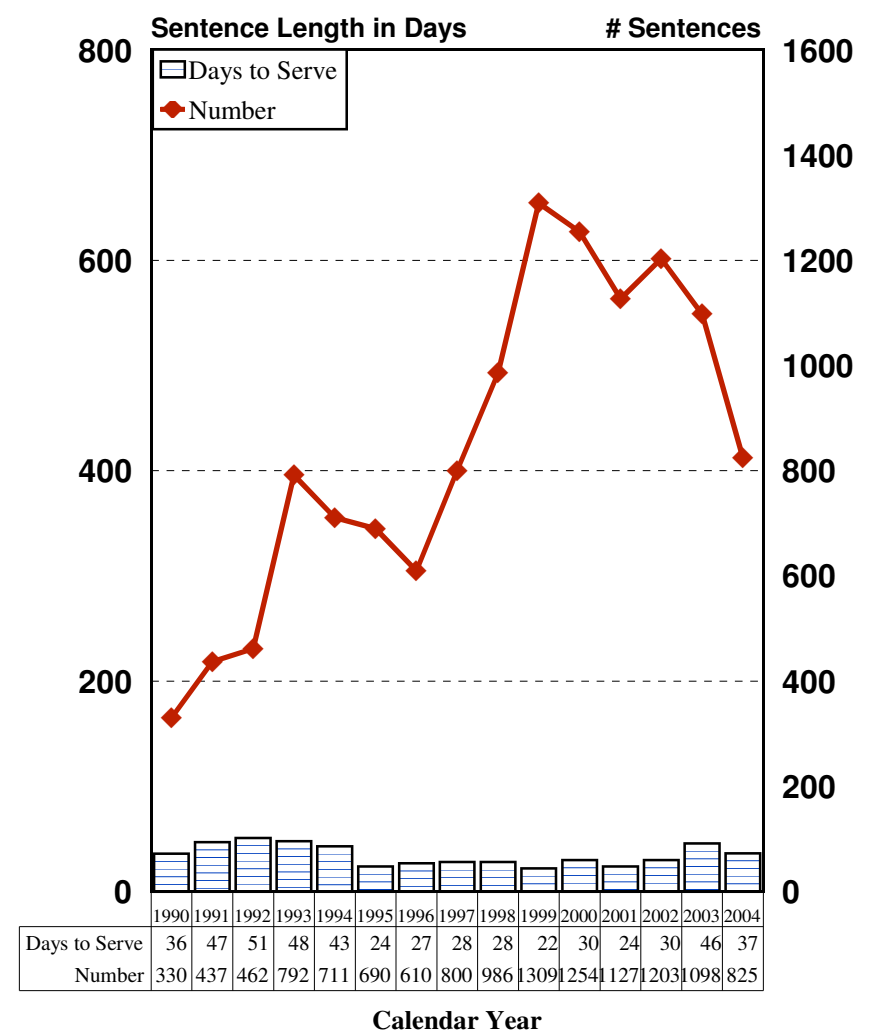
Straight Sentences

average Minimum & Maximum terms



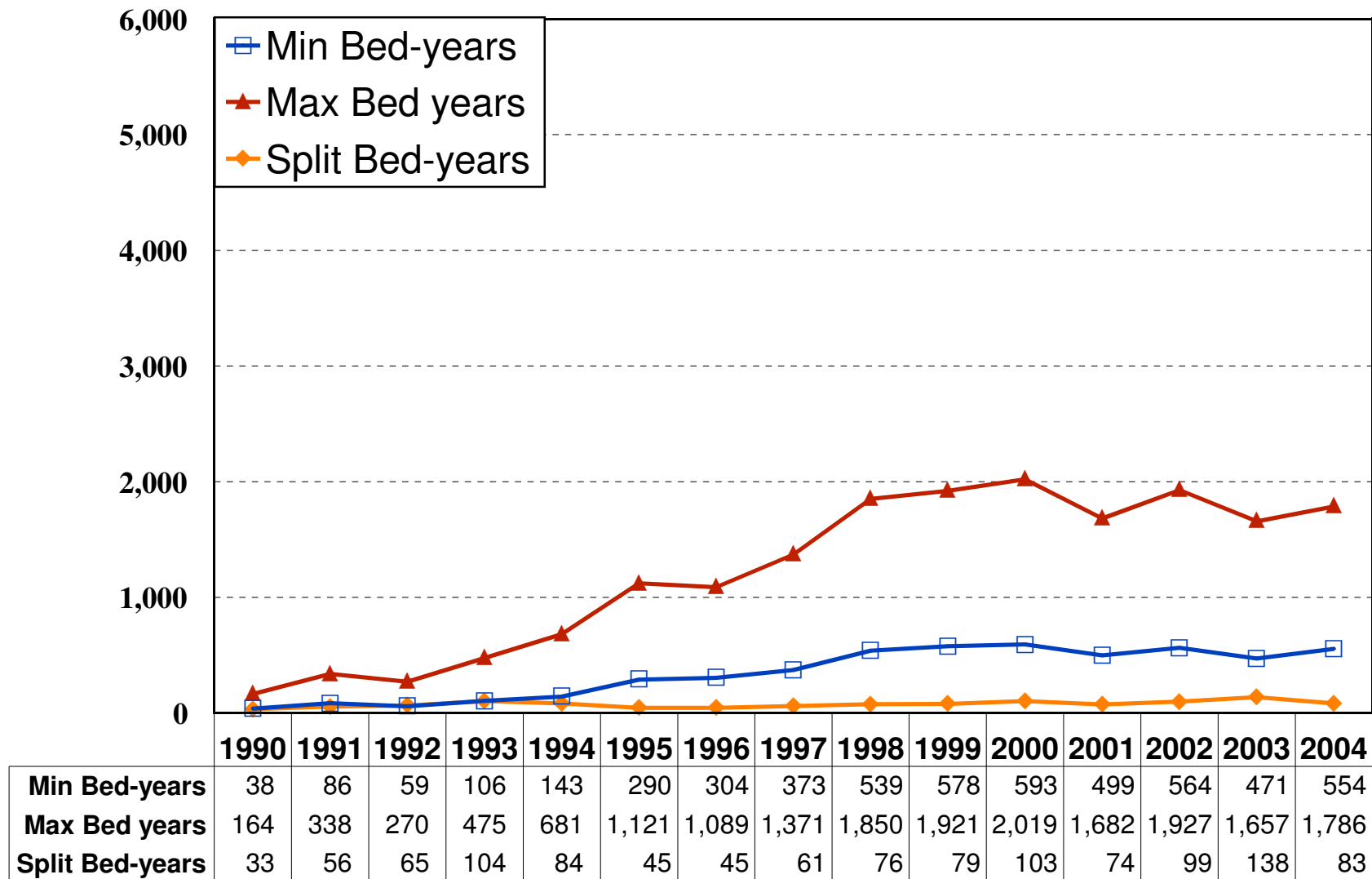
Split Sentences

average time to serve



Source: Vermont Center for Justice Research, annual updates. Counts of Sentences imposed, NOT persons sentenced..

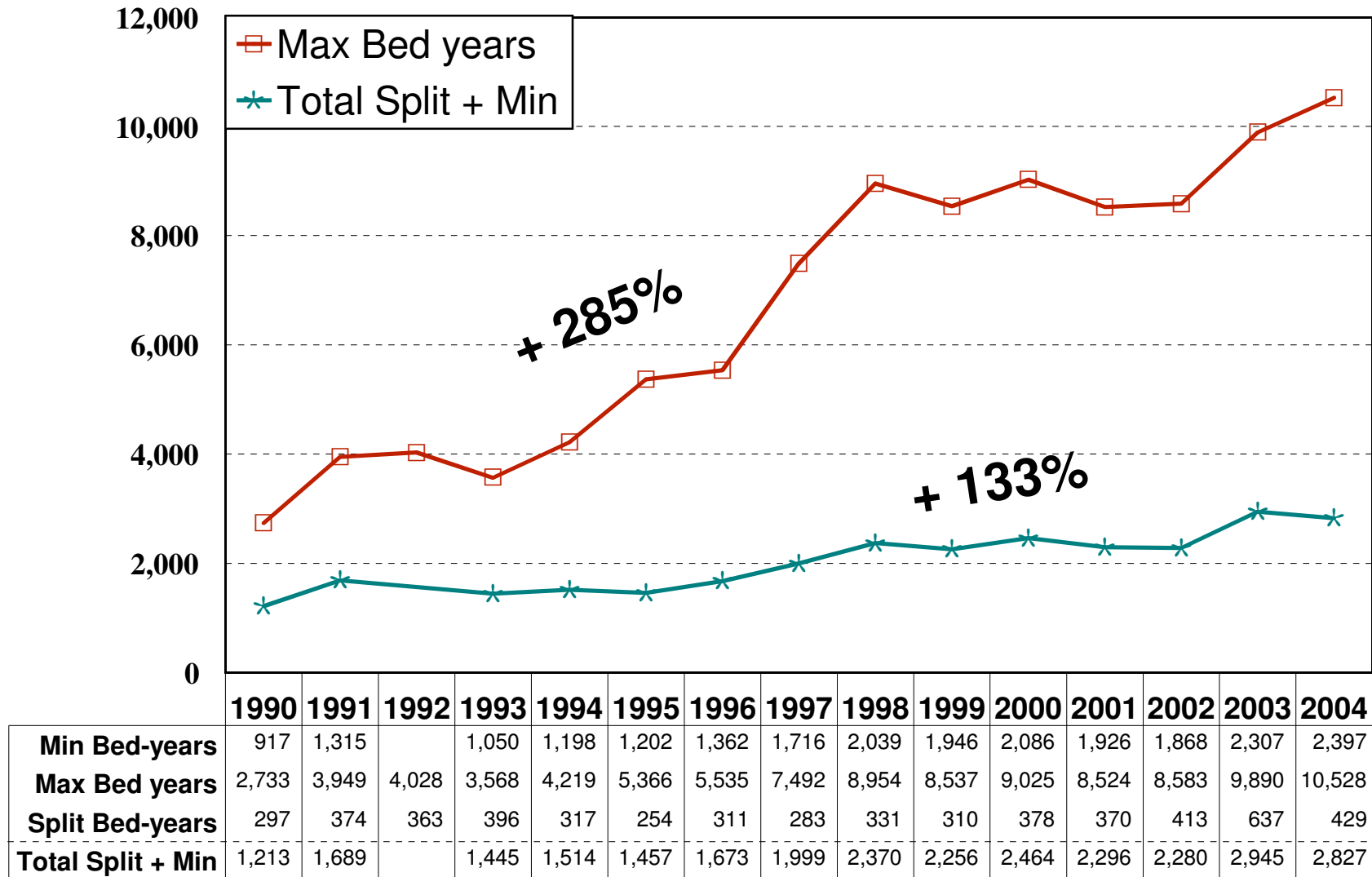
Bed Years Imposed Motor Vehicle Offenses



Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Total Bed Years Imposed

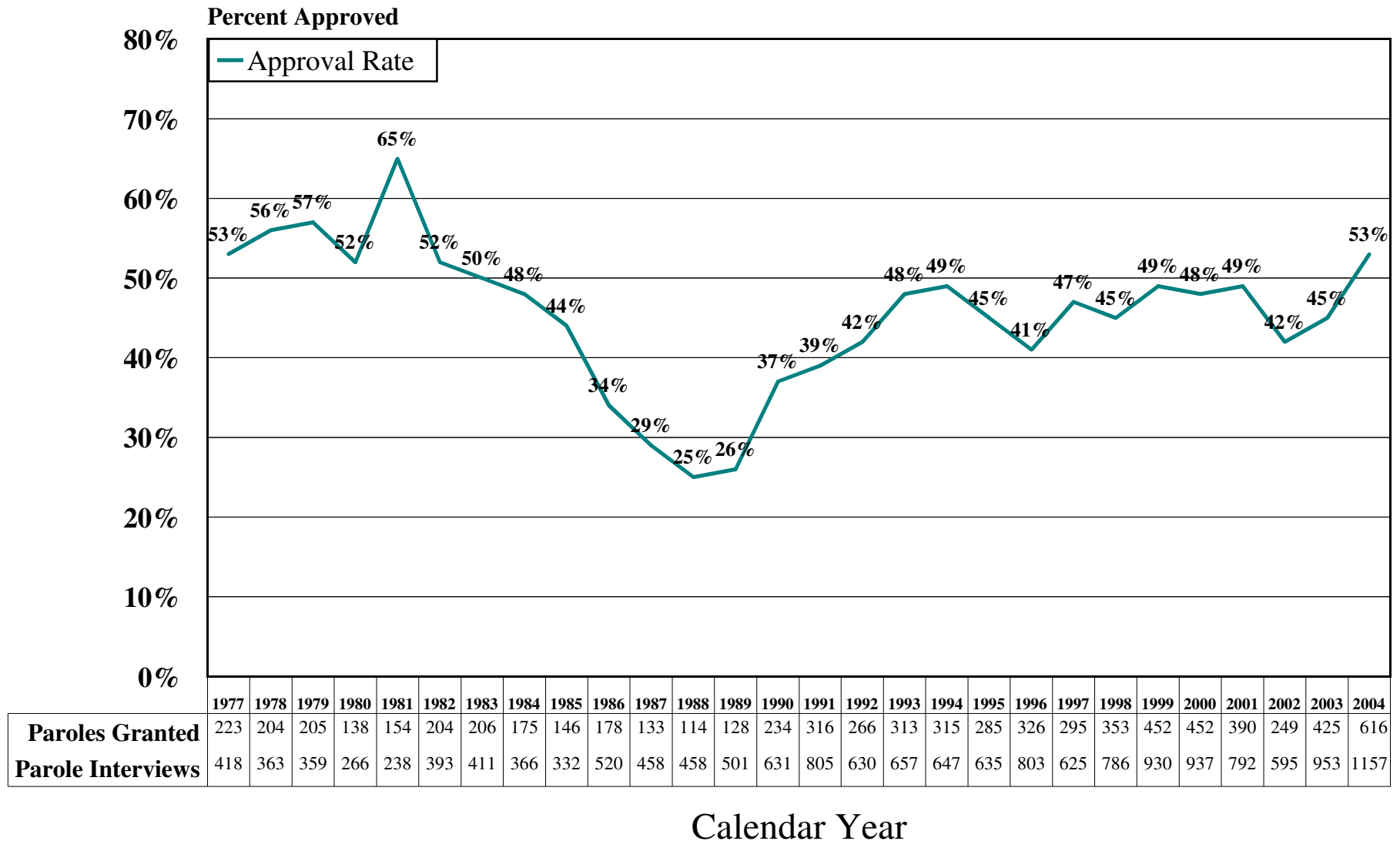
All offenses



Source: Vermont Center for Justice Research, annual updates. Based on Sentences on each conviction, not Persons convicted.

Parole Approval Rate

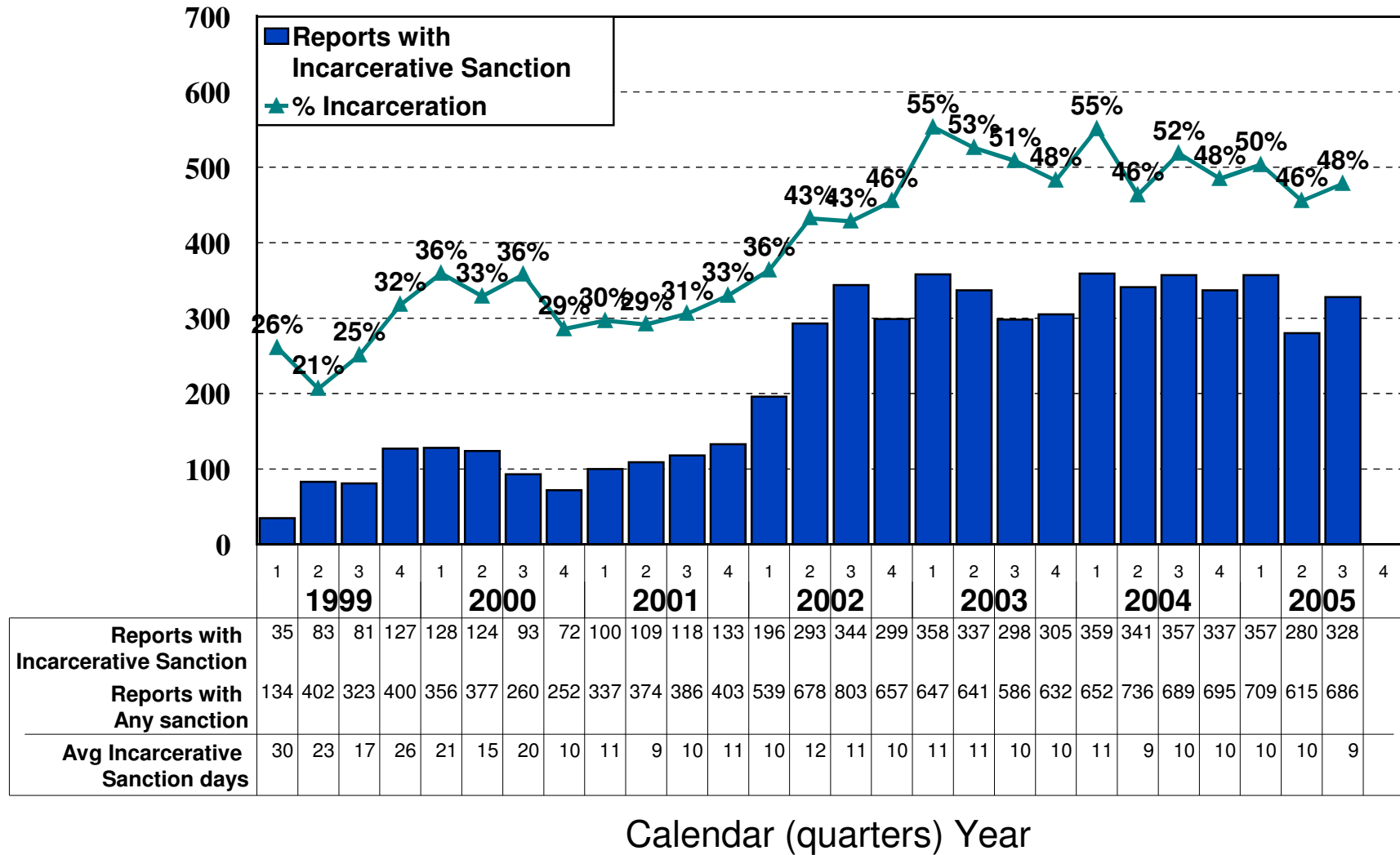
Paroles Granted / Parole Interviews



Source: VT Parole Board Statistics. VT DOC Database.

Graduated Sanctions Incarcerated

All sites

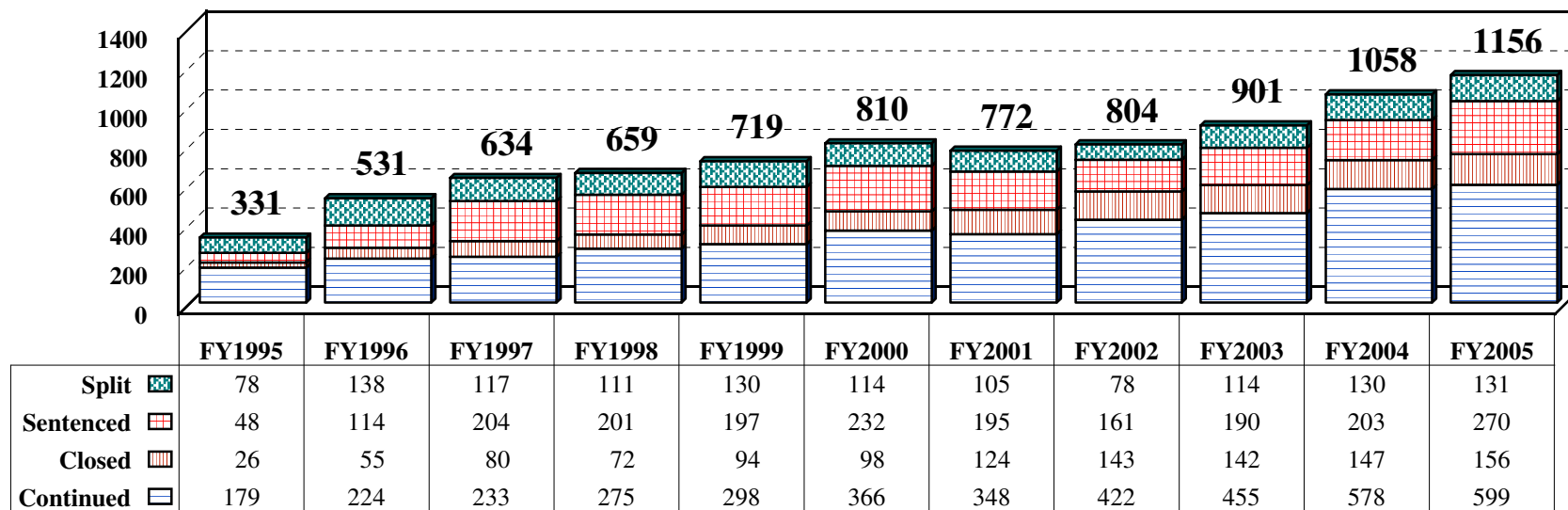


Source: VTDOC Graduated Sanctions database.

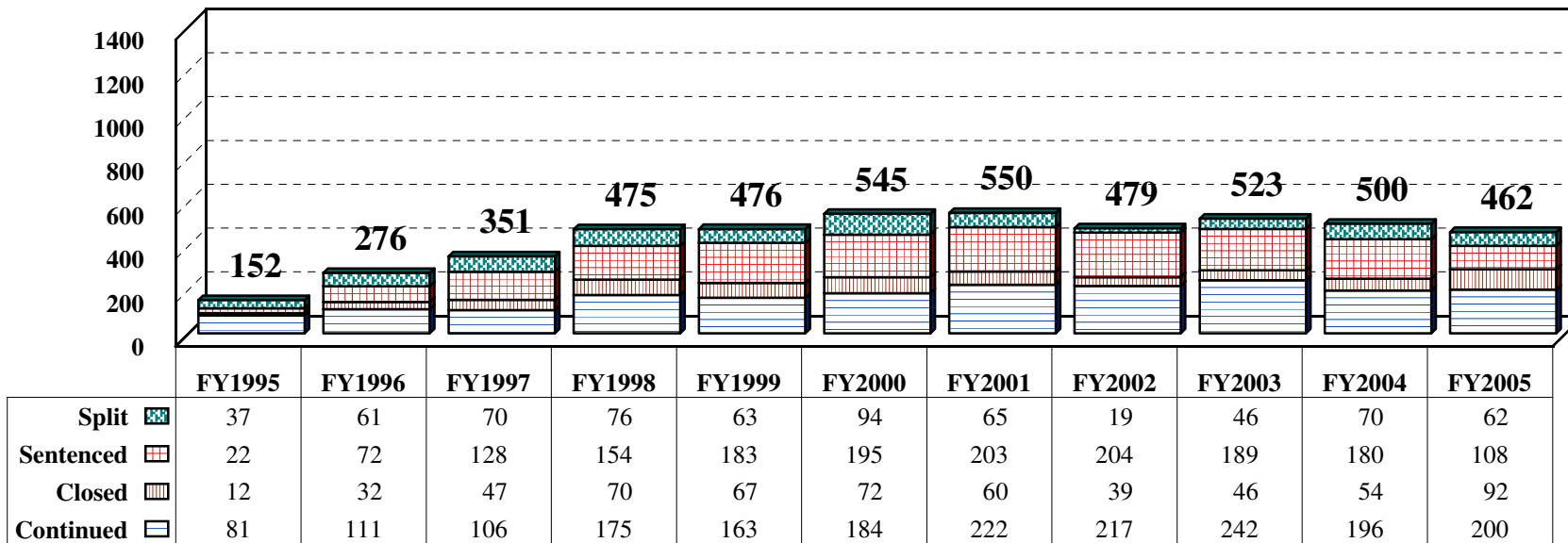
Probation Violation Dispositions

Vermont Dept
of Corrections
4/25/07

Number of Technical Violations



Number of New Crime Violations

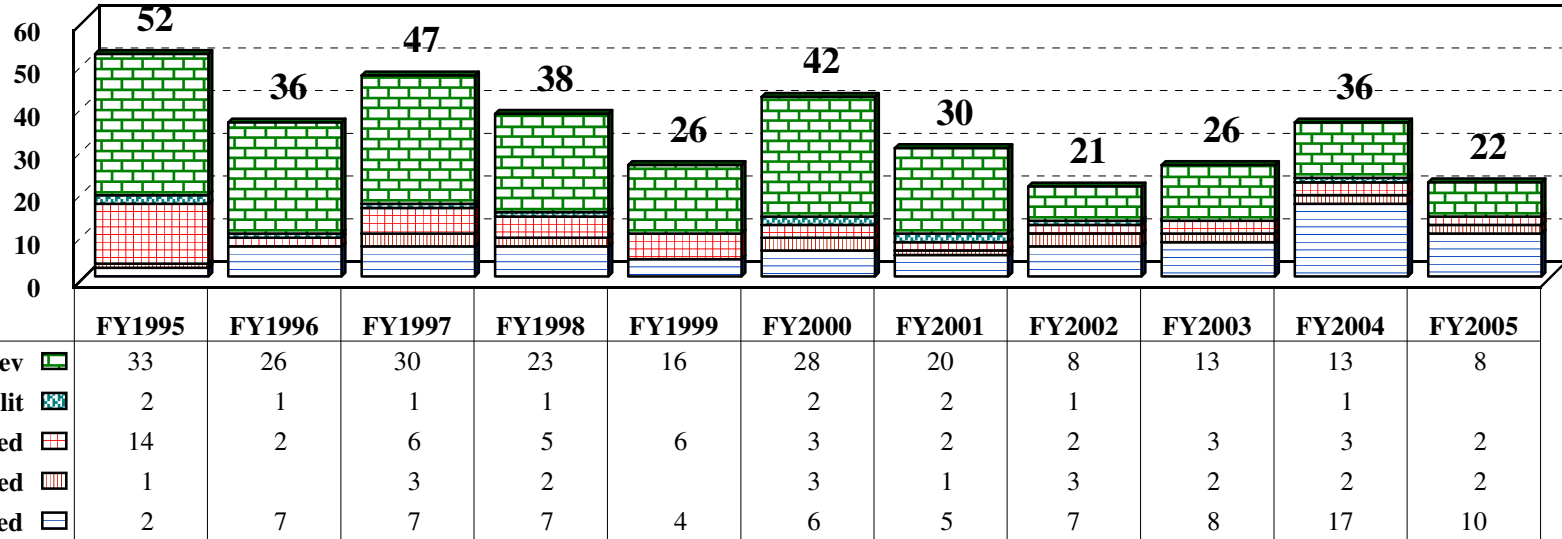


Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

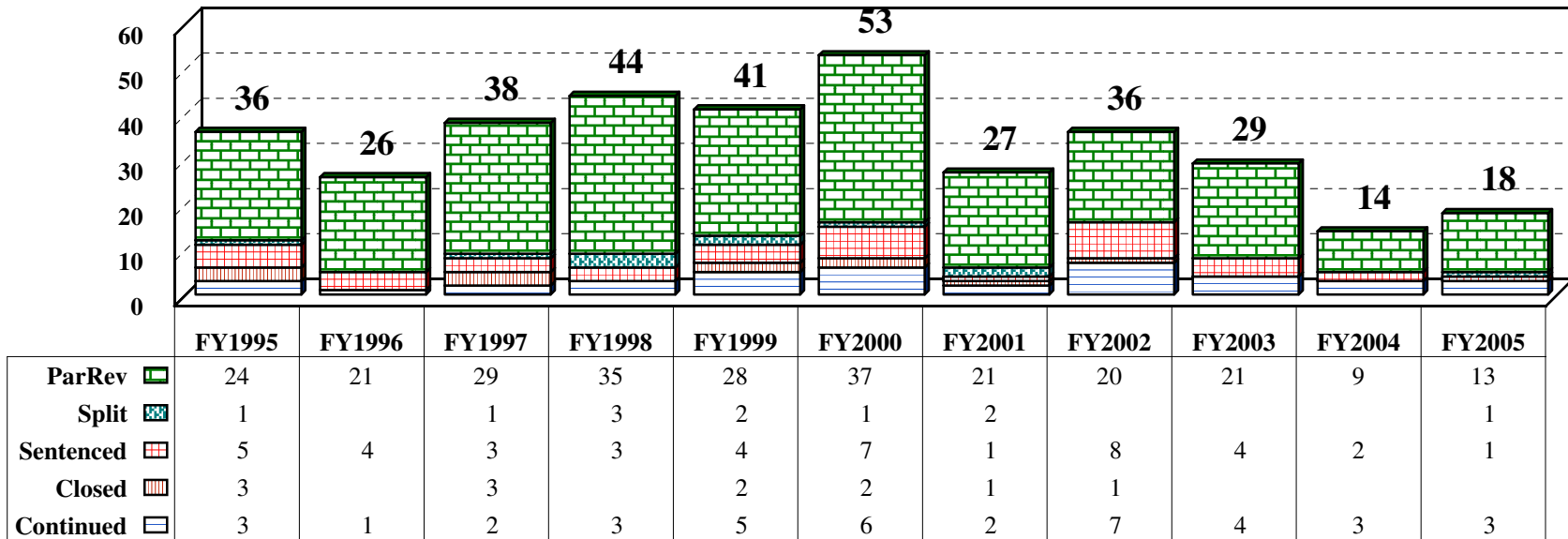
Parole Violation Dispositions

Vermont Dept
of Corrections
4/25/07

Number of Technical Violations



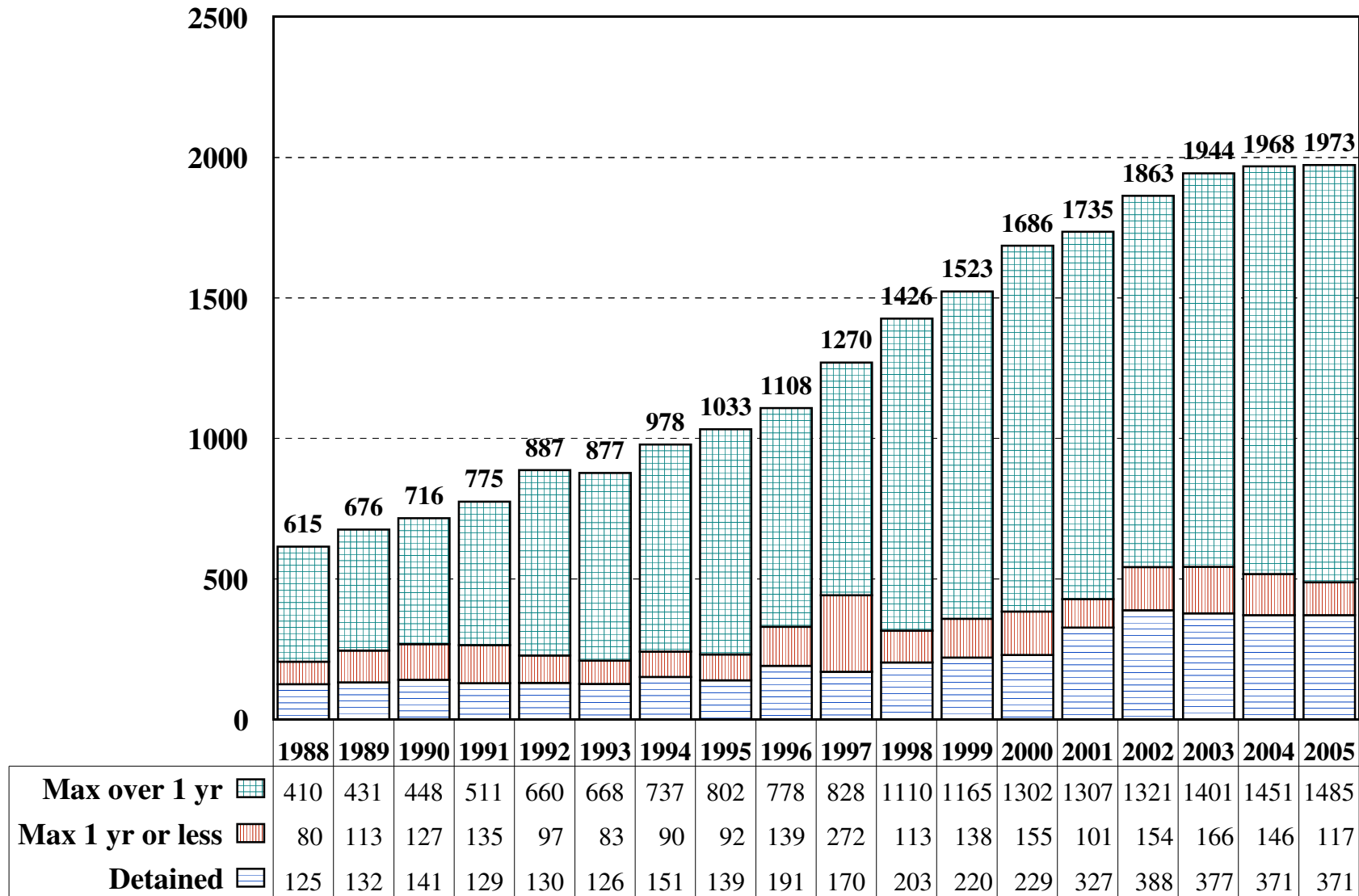
Number of New Crime Violations



Source: VTDOC PROBER database; PROBER violation requests, excluding those requests dismissed or withdrawn. Counts offenders for multiple violations on different dates or with different dispositions within one fiscal year more than once.

Vermont Inmate Population

Jail (maximum 1 yr or less), Prison (maximum more than 1 year), Detained



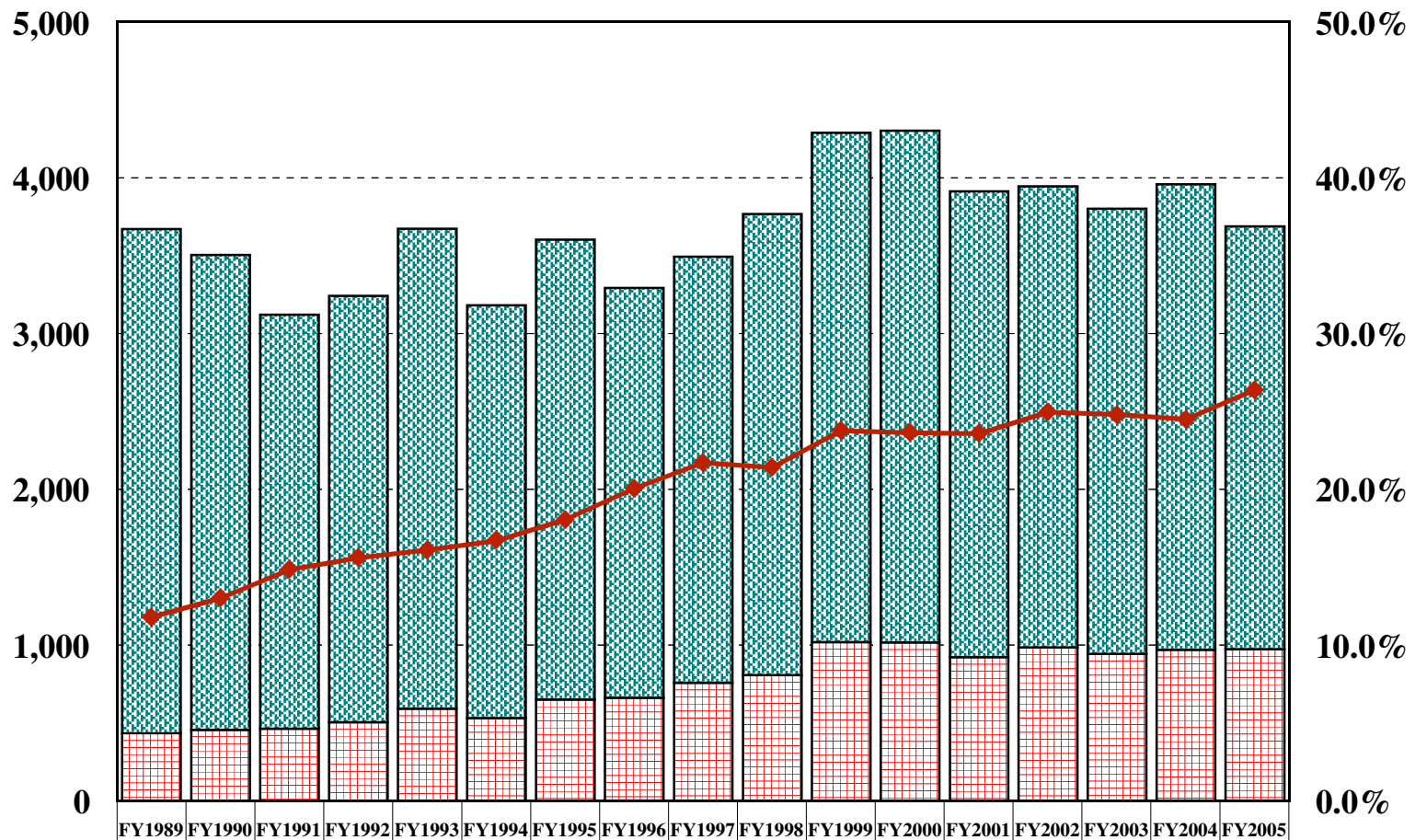
Source: US Bureau of Justice Statistics, Year-End Count (National Prisoner Statistic). Includes Inmates housed out of state, but does not include furlonghees. 2005 is represented by the midyear count (June 30, 2005, NPS-1A).

PART TWO

Population Flow

New First Time Entrants to Corrections - Gender

Earliest Extant Incoming Booking Slips

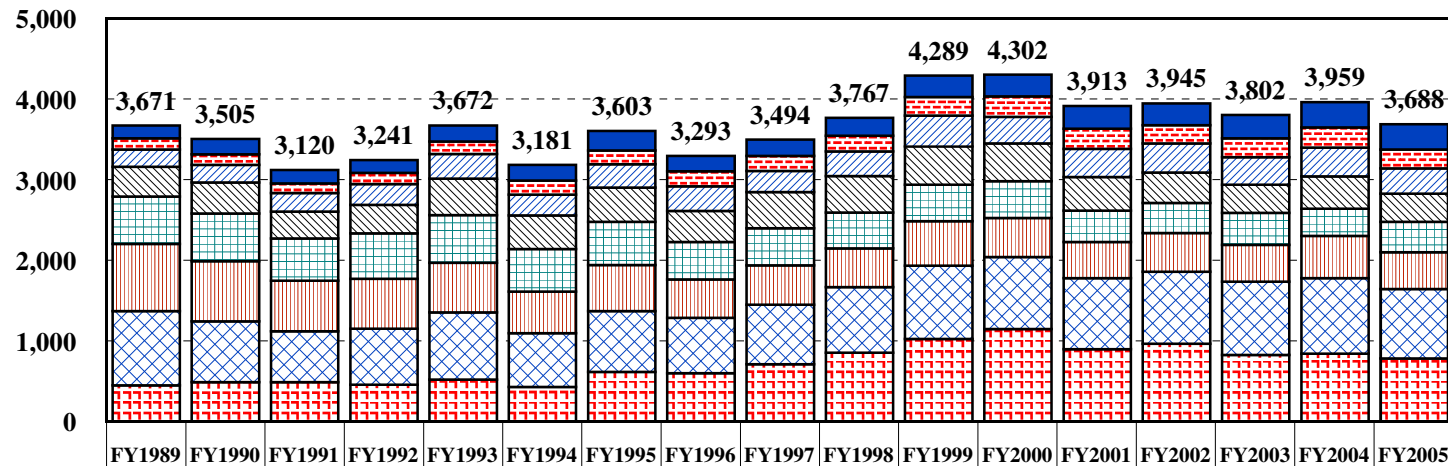


Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

New First Time Entrants to Corrections - Age

Earliest Extant Incoming Booking Slips

Vermont Dept
of Corrections
4/25/07



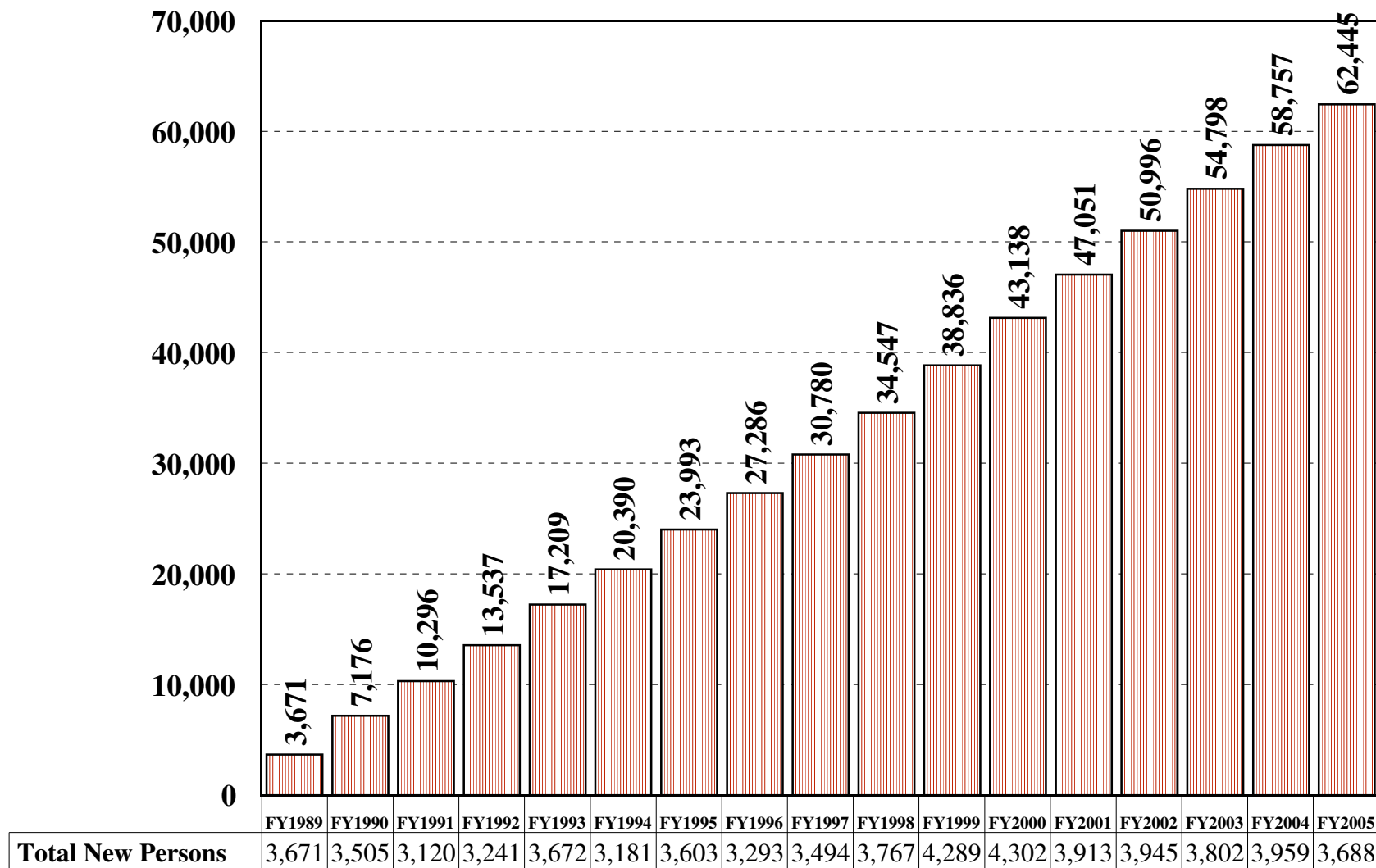
	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
% >50yrs old	4.3	5.5	5.4	4.8	5.4	6.1	6.7	5.8	5.8	5.9	6.2	6.3	7.2	6.9	7.7	7.9	8.6
% <=25yrs old	37.3	35.5	35.8	35.5	36.8	34.4	38.1	39.1	41.5	44.2	45.1	47.4	45.5	47.1	45.6	44.9	44.5
>50	158	192	167	157	200	195	241	191	201	224	267	272	282	272	291	314	317
45-50	139	131	119	140	154	171	172	185	186	193	228	253	252	225	233	249	231
40-45	217	217	229	255	307	260	289	304	261	306	384	328	349	361	342	355	313
35-40	365	385	335	356	453	418	427	385	447	454	472	470	416	375	348	402	352
30-35	588	591	525	561	590	527	532	464	462	445	454	456	386	374	397	337	376
25-30	833	746	628	620	616	515	571	477	487	479	551	482	449	480	456	523	458
20-25	921	755	629	697	832	665	755	687	742	812	908	894	880	892	911	935	859
<=20	450	488	488	455	520	430	616	600	708	854	1,025	1,147	899	966	824	844	782
Avg Age Male	30.1	30.5	30.4	30.8	31.8	31.6	31.4	31.2	30.2	30.0	30.1	29.6	30.6	30.0	30.4	30.7	30.9
Avg Age Female	29.3	30.6	32.2	29.8	30.0	31.6	33.3	31.3	30.7	30.1	29.7	30.1	30.2	29.9	30.9	30.6	30.7
Avg Age Field	30.0	30.1	31.0	30.1	31.8	31.3	32.6	30.7	29.5	29.5	29.1	29.1	30.0	29.2	29.9	30.1	30.0
Avg Age Incarcerated	30.1	30.8	30.5	31.1	31.2	31.9	31.4	32.0	31.9	31.1	32.1	31.1	31.6	31.2	31.4	31.5	31.9

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data on 06/30/2005) of incarceration or supervision by the Vermont Department of Corrections. Age was calculated in fractional years at date of first booking; i.e. a person 20 years and one day old would be in the 20-25 years old bracket.

Cumulative New First Time Entrants to Corrections Since FY1989

Vermont Dept
of Corrections
4/25/07

Earliest Extant Incoming Booking Slips

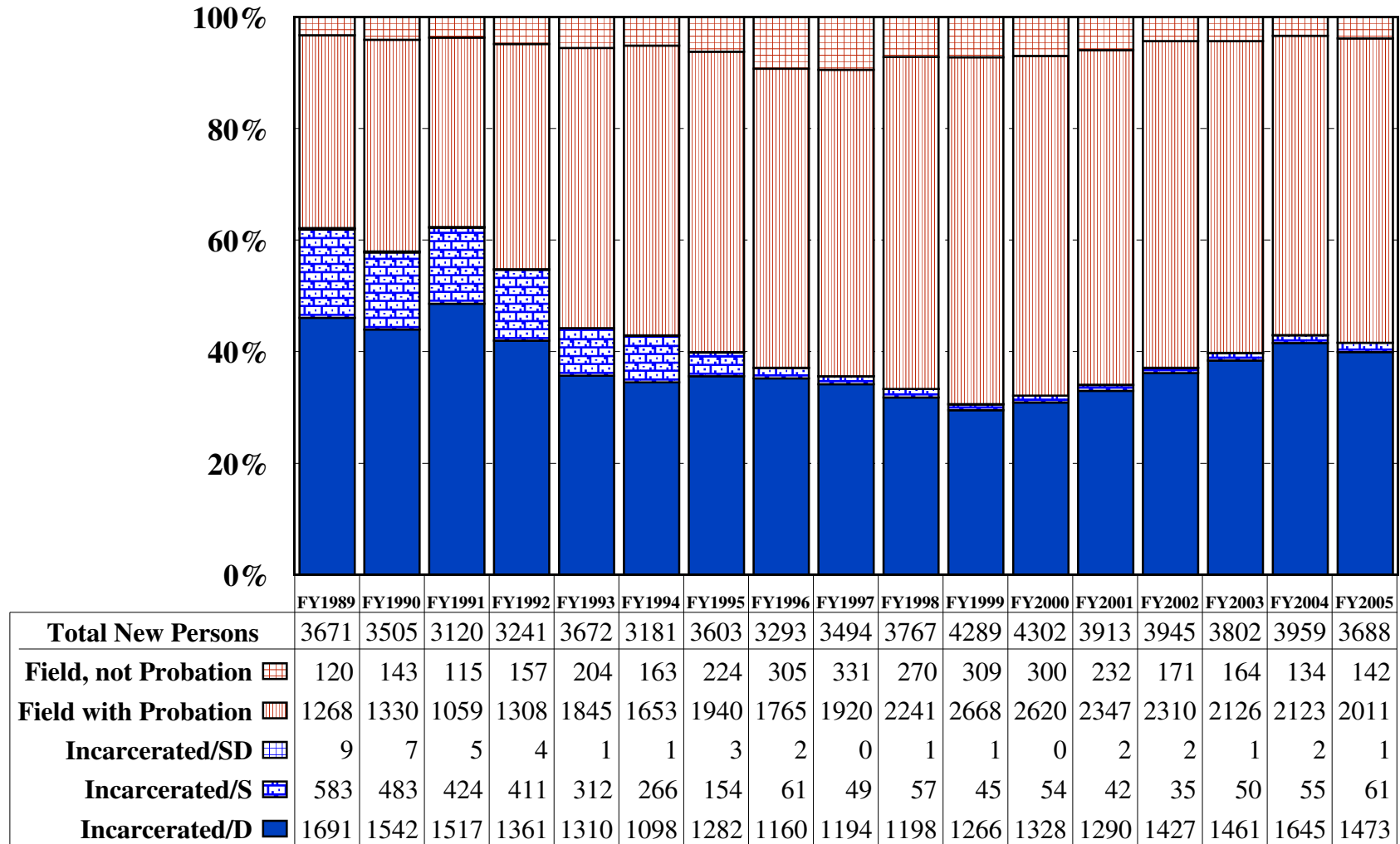


Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

Proportion of First Contact by Supervision Type

Earliest Extant Incoming Booking Slips

Vermont Dept
of Corrections
4/25/07

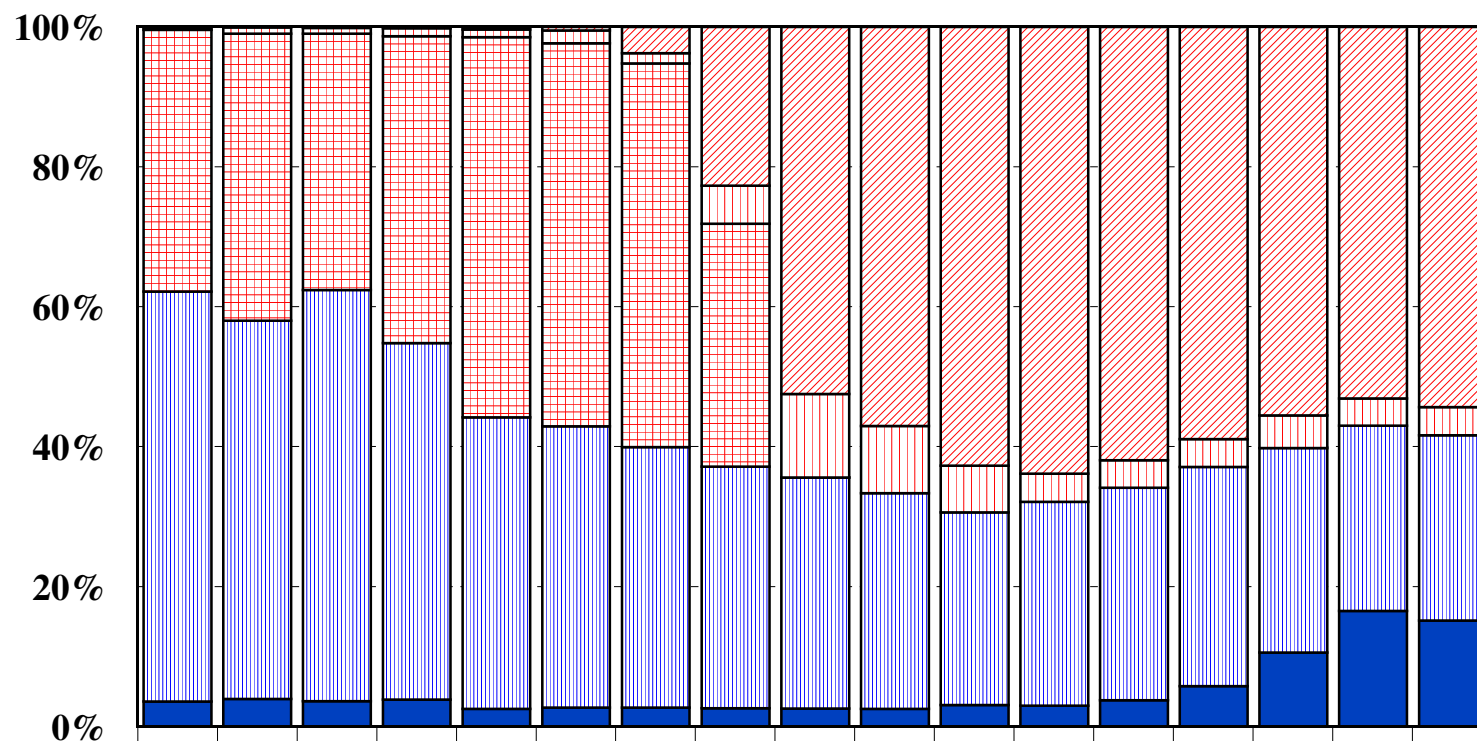


Source: VTDOC Booking Slips database. The Field first contact persons were separated by whether a Probation case starting within 180 days (or earlier) could be found in the database. The absence of such a computerized record could be accounted for as either never existing (such as for an Intermediate Sanction) or as expunged by Court order.

Proportion of First Contact by Type of VTDOC Site

Earliest Extant Incoming Booking Slips

Vermont Dept
of Corrections
4/25/07

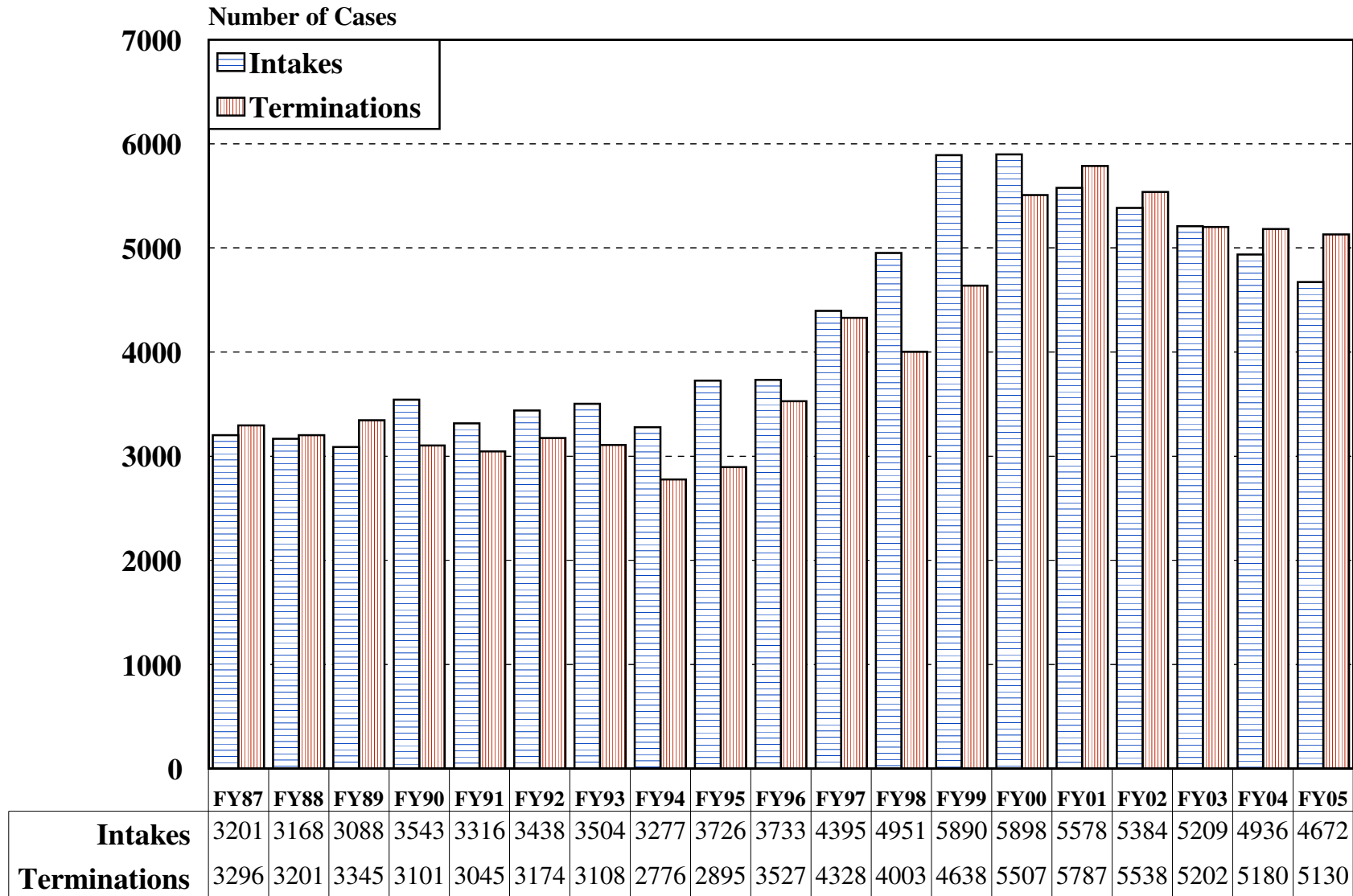


	FY1989	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005
Total New Persons	3671	3505	3120	3241	3672	3181	3603	3293	3494	3767	4289	4302	3913	3945	3802	3959	3688
CRSU Field	3	2	5	6	14	17	135	748	1833	2149	2691	2748	2424	2324	2111	2103	2004
CCSC Field	12	32	25	37	40	58	53	179	417	362	286	172	155	157	179	154	149
P&P Field	1373	1439	1144	1422	1995	1741	1976	1143	1								
Regional Inc	2152	1895	1833	1652	1530	1280	1341	1138	1154	1161	1180	1255	1188	1237	1110	1049	977
Central Inc	131	137	113	124	93	85	98	85	89	95	132	127	146	227	402	653	558

Source: VTDOC Booking Slips database. First time entrants are offenders who are placed on supervision or lodged and who have no prior record (still extant in VTDOC's computerized data) of incarceration or supervision by the Vermont Department of Corrections.

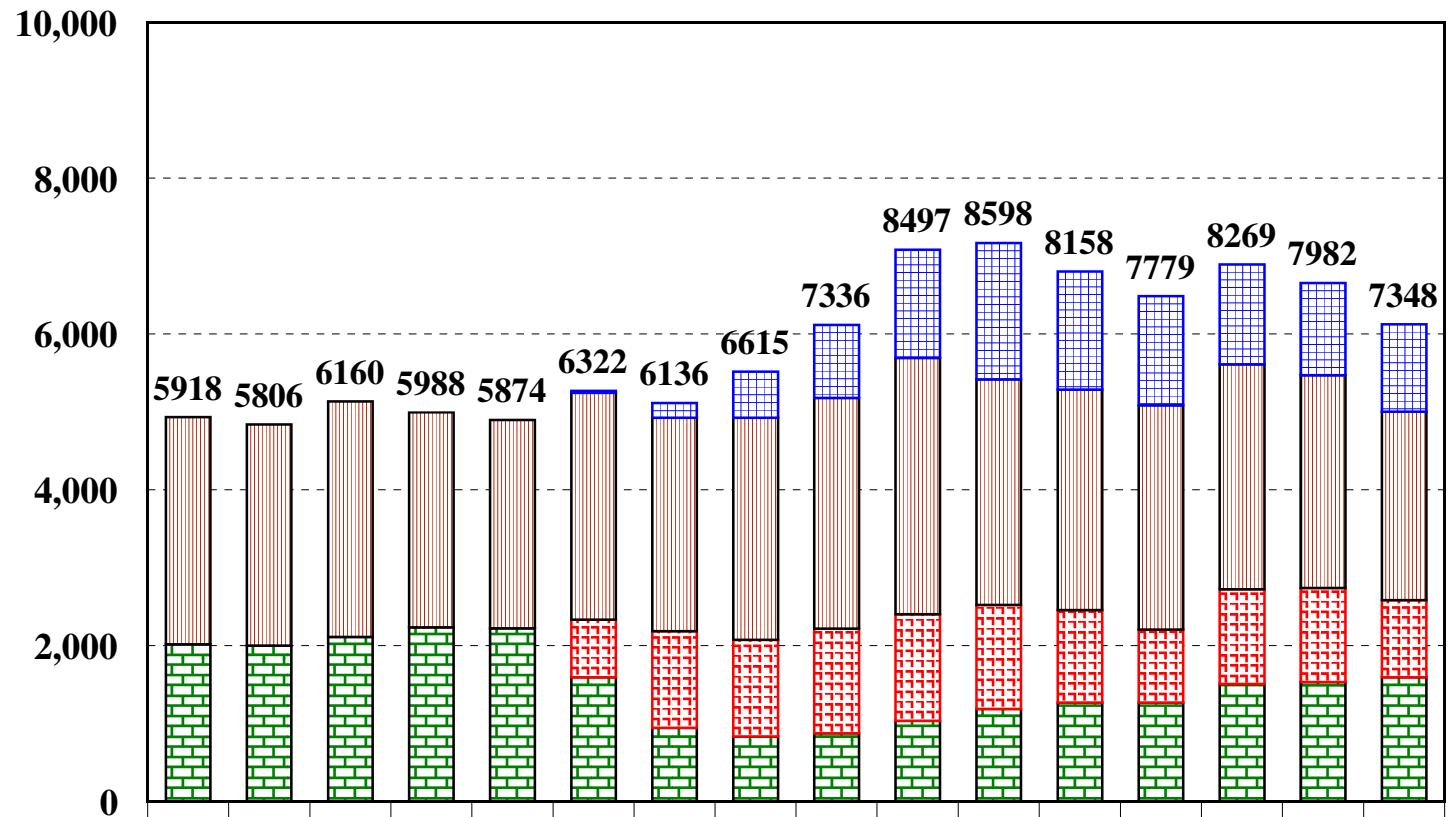
Intakes & Terminations: FY 1987-2005

Probation (all types) & Parole



Source: VTDOC Prober database. Transfers were not counted as either starting intakes nor closing terminations.

Total Intakes FY1990-FY2005



	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Reparative Probation						30	229	710	1121	1668	2100	1820	1680	1540	1421	1346
Non-Rep. Probation	3499	3407	3629	3310	3210	3494	3288	3421	3556	3948	3473	3395	3458	3465	3275	2903
Intermed. Sanctions						885	1489	1485	1610	1640	1603	1420	1118	1461	1450	1190
Incarceration	2419	2399	2531	2678	2664	1913	1130	999	1049	1241	1422	1523	1523	1803	1836	1909

Source: VTDOC various databases. An intake is used here to refer to a start of a “status” for an individual during the fiscal year, but does not imply that individual is a “first timer” with the Vermont Department of Corrections. Incarceration does not include unsentenced persons being held in detention.

Incarcerated Inmates - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005
Population at Start (July 1st)	1661	1779	1761	1979	2042
New Persons starting incarceration during year after July 1st (admission)	4013	4304	4863	4938	4907
Admissions as % of previous year's		107%	113%	102%	99%
Persons ending incarceration (release) before end of year	3895	4322	4645	4875	4967
Net change in one year	118	-18	218	63	-60

Note: An inmate might come and go several times during the year, but the counts only show such an individual once within a year.

Total VTDOC Population - Flow

Point-in-time and Annual Admissions & Releases

Fiscal Year	FY2001	FY2002	FY2003	FY2004	FY2005
Population at Start (July 1st)	12495	12781	13009	13793	13818
New Persons starting VTDOC custody during year after July 1st (admission)	6821	6859	7166	6712	6140
Admissions as % of previous year's		101 %	104 %	94 %	91 %
Persons ending VTDOC custody (release) before end of year	6535	6631	6382	6687	6428
Net change in one year	286	228	784	25	-288

Note: An offender might have multiple statuses and separated episodes of VTDOC custody during the year, but the counts only show such an individual once within a year. In part, the rise in apparent admissions in FY2003 is due to a difference in accounting for Pre-Approved Furlough offenders on work crews that was initiated on 1/1/2003.

VTDOC Population Annual Flow - Status Changes

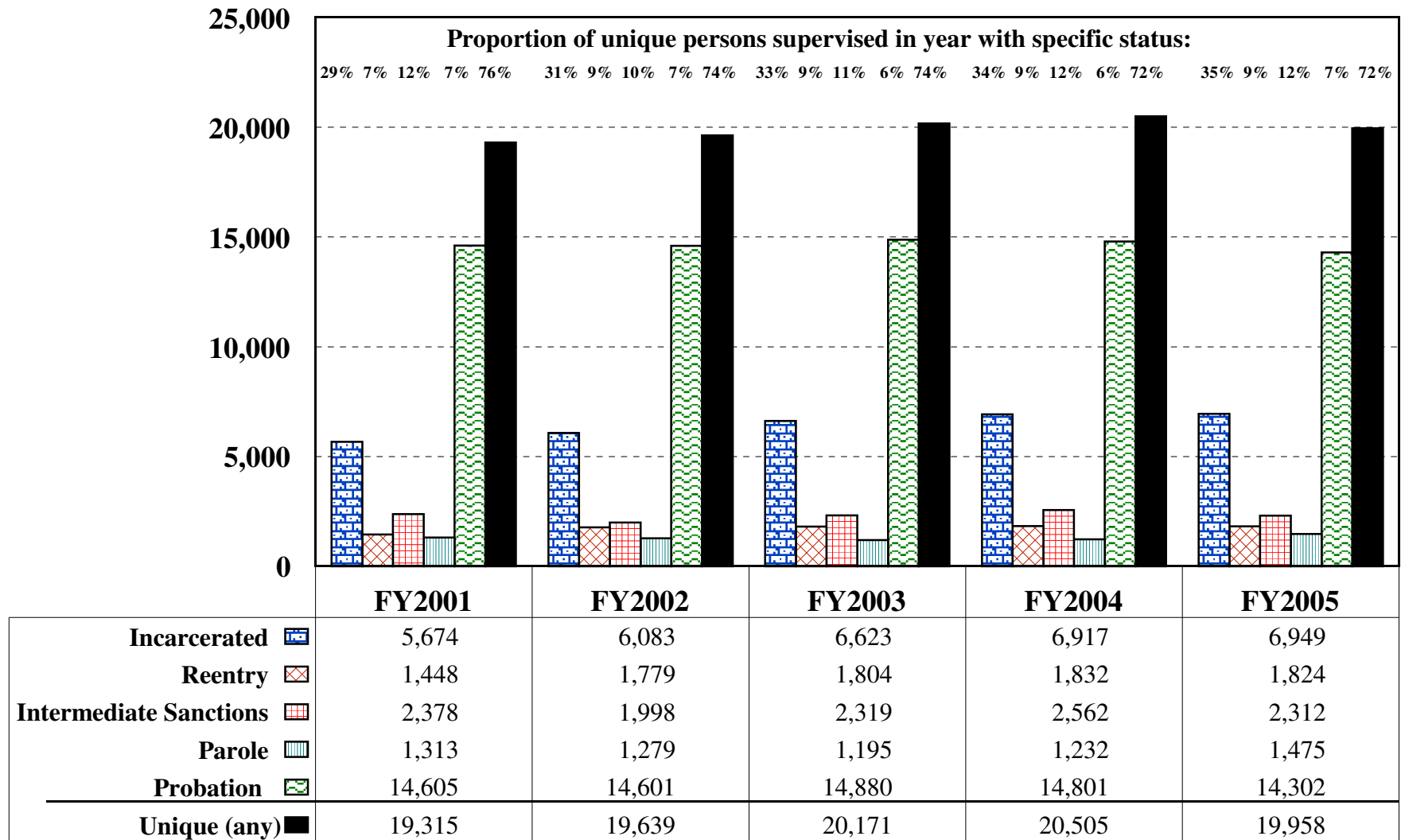
Fiscal year 2005 - Point-in-time and Annual Starts & Ends

Status during FY2004	Prison	Reentry	Intermediate Sanction	Parole	Probation	Unique
Population at Start (July 1, 2004)	2042	851	945	794	9766	13818
New Persons starting Status during year after July 1, 2004	4907	973	1367	681	4536	6140
Persons ending Status by June 30, 2005	4967	1007	1444	410	4914	6428
Net change in one year	-60	-34	-77	271	-378	-288
Population day after End (July 1, 2005)	1982	817	868	1065	9388	13530
Total Persons during fiscal year	6949	1824	2312	1475	14302	19958

Note: An offender with multiple statuses during the year will be counted in multiple columns. The "Unique" column shows the reduction of such multiple counts across all statuses within a year.

Components of Annual Flow

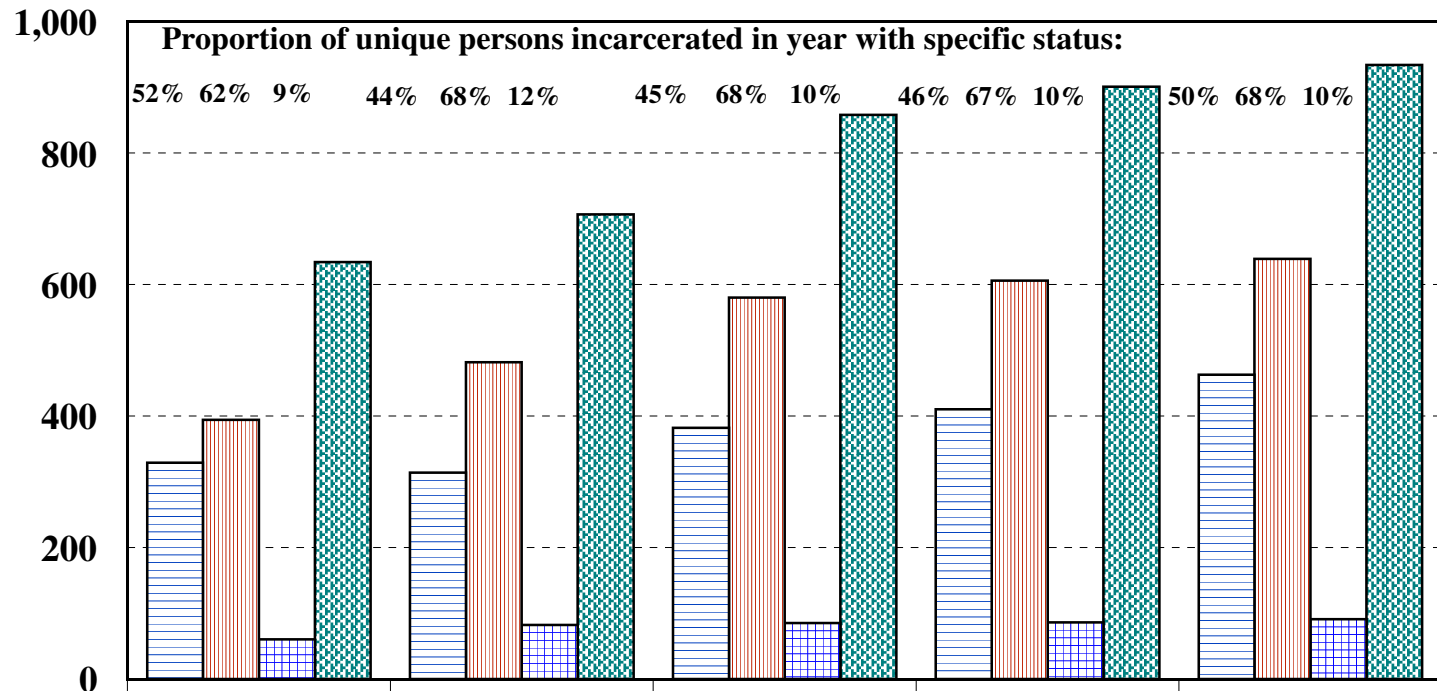
Total VTDOC Population by Status



Source: VTDOC Daily Snapshot (& fy_pid_stat extract) database. Note: an individual might have custody days during the year under multiple statuses; the unique total counts each person only once across all statuses in the year.

Components of Annual Flow

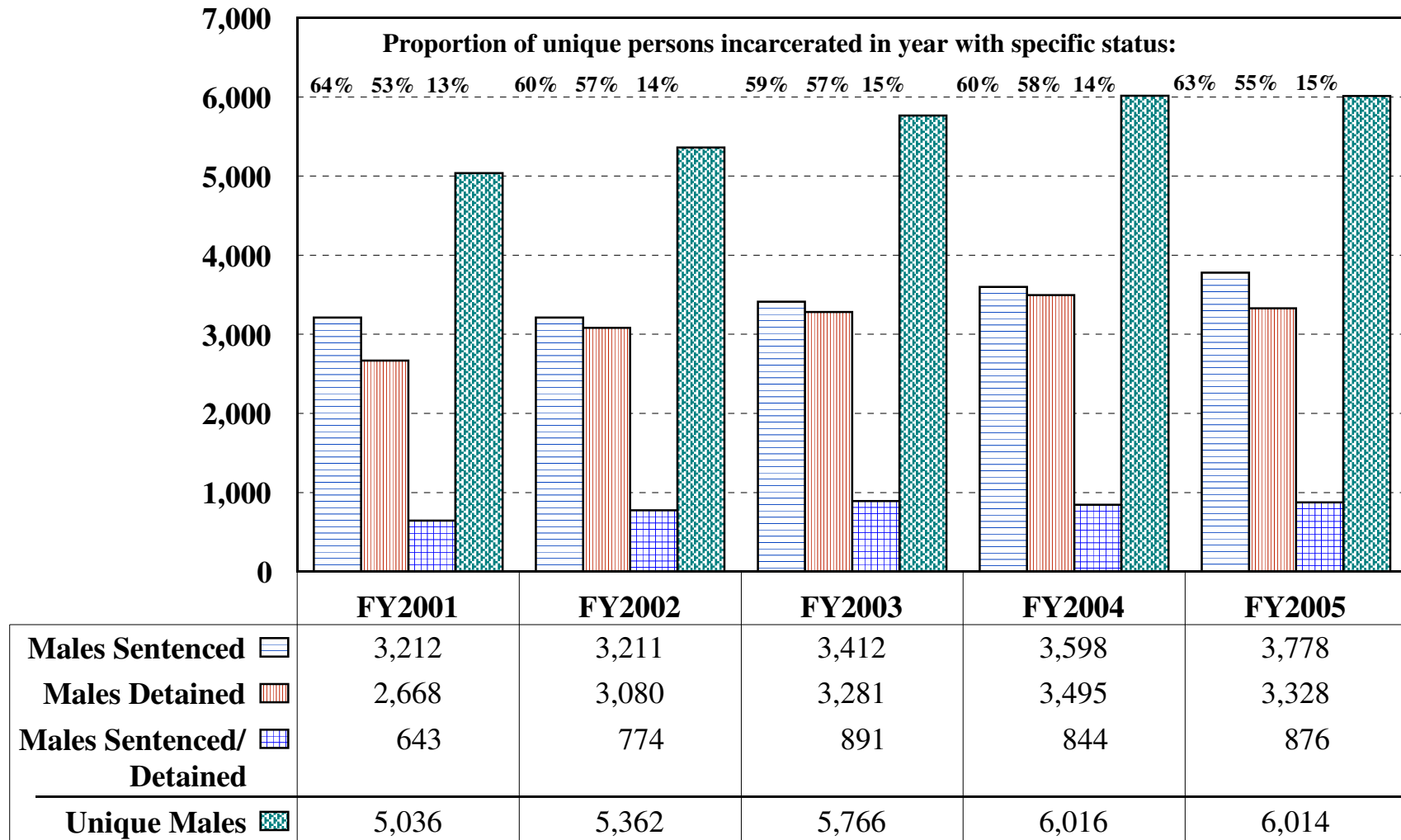
Incarcerated Females by Status



	FY2001	FY2002	FY2003	FY2004	FY2005
Females Sentenced	329	314	382	410	463
Females Detained	394	482	580	606	639
Females Sentenced/ Detained	60	82	85	86	91
Unique Females	634	707	858	901	934

Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

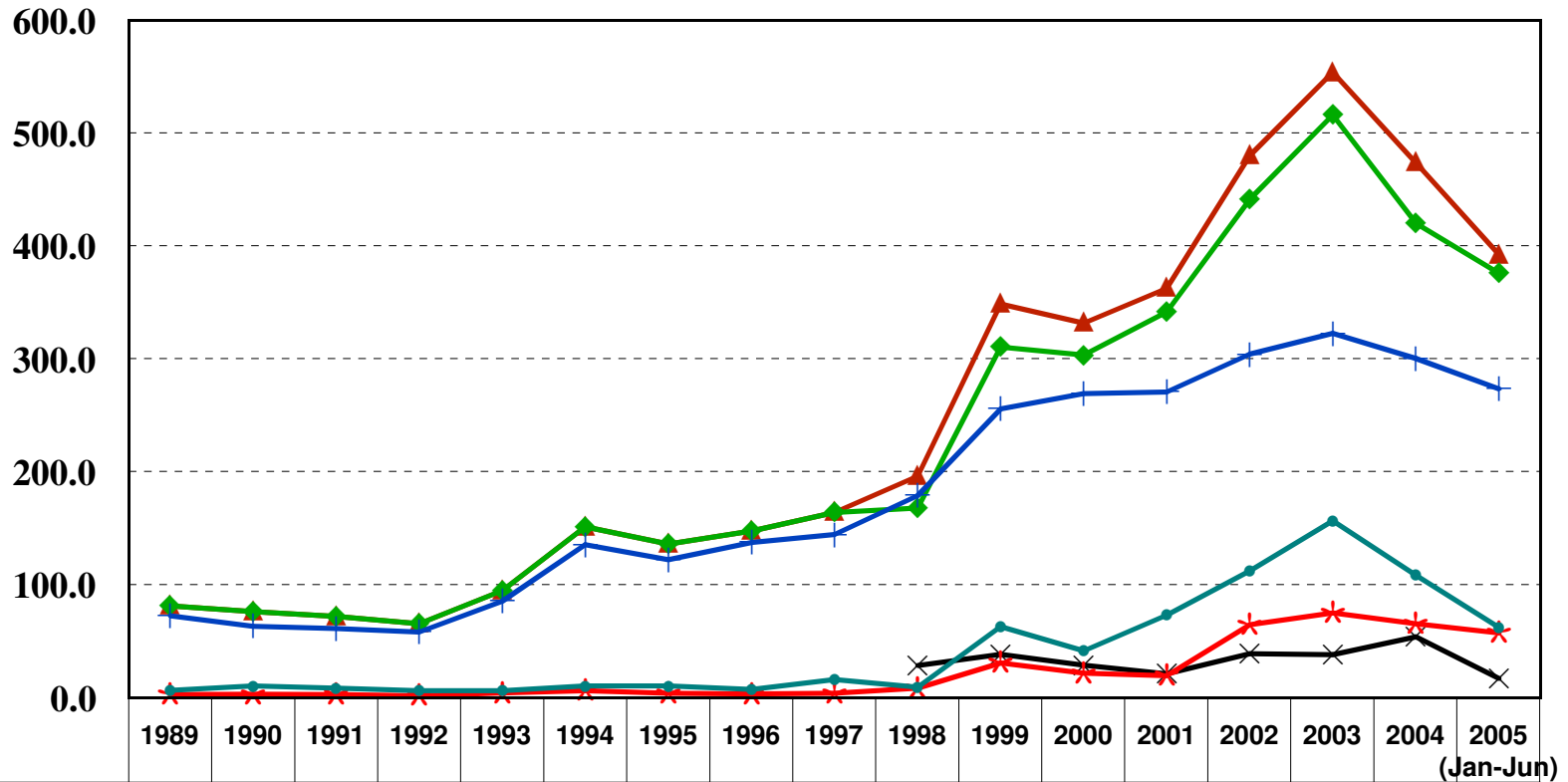
Components of Annual Flow Incarcerated Males by Status



Source: VTDOC Daily Snapshot database. Note: an individual might have incarcerative days during the year under multiple statuses; the unique total counts each person only once across all incarcerative statuses in the year.

Inter-Facility Transfers (Monthly Average)

One-way Transfers By status

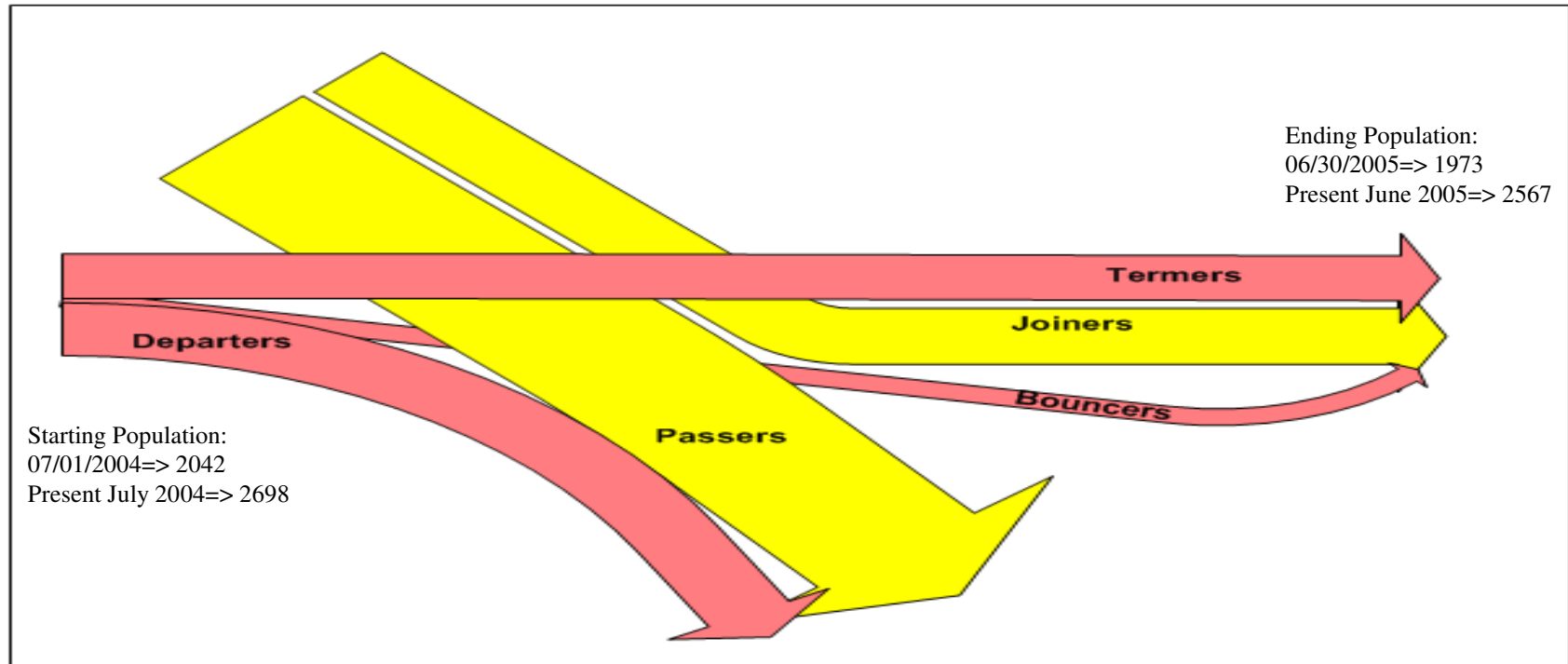


	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005 (Jan-Jun)
Detainees	6.2	10.1	8.2	5.9	5.8	10.2	10.2	7.0	15.7	8.9	62.5	41.3	72.7	111.9	156.4	108.0	61.8
Sentenced	72.2	63.0	60.8	57.8	85.1	135.1	121.9	137.3	144.3	178.8	255.4	268.9	270.4	303.9	322.5	300.2	273.2
Sentenced/ Detained	2.6	2.7	2.6	1.5	3.8	5.8	3.7	3.1	3.7	8.2	30.4	21.3	19.2	64.2	74.8	65.2	57.0
OOS Contracts										28.2	38.0	28.4	20.9	38.7	37.9	53.5	16.5
Total Less OOS	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	167.7	310.3	303.1	341.4	441.3	515.8	419.9	375.5
Total with OOS	81.0	75.8	71.6	65.2	94.7	151.1	135.8	147.4	163.7	195.9	348.3	331.5	362.3	480.0	553.7	473.4	392.0

Source: VTDOC Booking Slips, Incoming to Facilities (i.e. does not include intakes from field or courts).

Incarceration Annual Flow Types: FY2005

Flow from Incarceration to Community and vice versa



	# Persons	% Persons	1 month only	2-3 Months	4-6 months	7-12 months
Termers	847	12.2%	0	0	0	847
Departers	1011	14.6%	155	212	251	393
Joiners	940	13.6%	96	212	251	381
Bouncers	184	2.7%	0	8	35	141
Passers	3967	57.4%	2300	1031	405	231
Total	6949		2551	1463	942	1993

Source: VTDOC Snapshot data. Calculated from "present in month" summaries; i.e. If a person was absent (from incarceration) for some days within a month, but back incarcerated in the following month, such a person was considered to have not really left incarceration.

Incarceration Annual Flow Types: Trends

	FY2001	FY2002	FY2003	FY2004	FY2005
Termers	14.6%	13.2%	12.7%	12.4%	12.2%
Departers	12.1%	13.9%	11.7%	13.5%	14.6%
Joiners	14.1%	13.7%	15.1%	14.3%	13.6%
Bouncers	2.5%	2.1%	2.1%	2.7%	2.7%
Passers	56.6%	57.0%	58.3%	57.1%	57.4%
Total Count in FY	5674	6082	6623	6917	6949

Definitions:

Termers - Persons who started (July 1st) and ended (June 30th) the year incarcerated and were incarcerated for at least part of every month in the year.

Departers - Persons who started the year (July 1st) incarcerated, but were no longer incarcerated on the last day of the year (June 30th).

Joiners - Persons who ended (June 30th) the year incarcerated, but were not incarcerated on the first day of the year (July 1st).

Bouncers - Persons who started (July 1st) and ended (June 30th) the year incarcerated, but who were not incarcerated for any part of at least one month in the year; I.e. They left for at least one calendar month, but returned by yearend.

Passers - Persons who neither started (July 1st) nor ended (June 30th) the year incarcerated.

PART THREE

Profile of the Populations: Offenses and Demographics

Population Overview

June 30, 2005

Vermont Dept
of Corrections
4/25/07

- **Incarceration: of 1,973 inmates in Prison;**
 - 140 (7.1%) are women
 - 1719 (87%) committed felonies
 - The most frequently occurring “most serious offense” is Sexual Assault on Minor for males (149) and is Retail Theft-Felony for females (14).
- **Furlough Reintegration and Conditional Re-Entry: of 819 offenders;**
 - 136 (17%) are women
 - 675 (82%) committed felonies
 - The most frequently occurring “most serious offense” is Burglary of an Unoccupied Dwelling for males (61) and is False Pretenses for females (17). DUI, 3rd Offense is second for both males (55) and females (13).
- **Parole: of 1064 offenders;**
 - 182 (17%) are women
 - 873 (82%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (180) and females (30).
- **Intermediate Sanctions: of 887 offenders;**
 - 146 (16%) are women
 - 491 (55%) committed felonies
 - The most frequently occurring “most serious offense” is Driving Under the Influence, 3rd Offense for both males (165) and females (23).
- **Probation: of 9,432 offenders;**
 - 2,181 (23%) are women
 - 3,054 (32%) committed felonies
 - The most common offense is Driving Under the Influence, Second Offense for both males (671) and is Driving Under the Influence, First Offense for females (196). For males, DUI, First offense is second (626).

Source: VT DOC Snapshot Database, June 30, 2005. Detentioners included in incarceration count. Includes Vermont jurisdiction inmates housed under contract outside of Vermont. Intermediate Sanctions includes Pre-Approved Furlough and Supervised Community Sentence.

Population Profile

Characteristics on a Typical Day: June 30, 2005

	Total Number	Male	Female	Felony	Misdemnr.	Most Common Offense
Incarcerated	1973	1833 (93%)	140 (7.1%)	1719 (87%)	254 { 13%}	Sexual Assault on Minor (males); Retail Theft-Felony (females)
Reentry	819	683 (83%)	136 (17%)	675 (82%)	144 (18%)	DUI3
Pre-Approved Furlough	824	696 (84%)	128 (16%)	447 { 54%}	377 (46%)	DUI3
Parole	1064	882 (83%)	182 (17%)	873 (82%)	191 (18%)	DUI3
Supervised Community Sentence	63	45 (71%)	18 (29%)	44 (70%)	19 (30%)	DUI3
Probation	9432	7251 (77%)	2181 (23%)	3054 (32%)	6378 (68%)	DUI2 for males; DUI for females
Total	14175	11390 (80%)	2785 (20%)	6812 (48%)	7363 (52%)	DUI for females; DUI2 & Domestic Assault nearly tied for males

Source: VT DOC Snapshot Database, June 30, 2004. Detentioners and OOS inmates included in incarceration count.

“Most Serious” Offense Type by Status - June 30, 2005

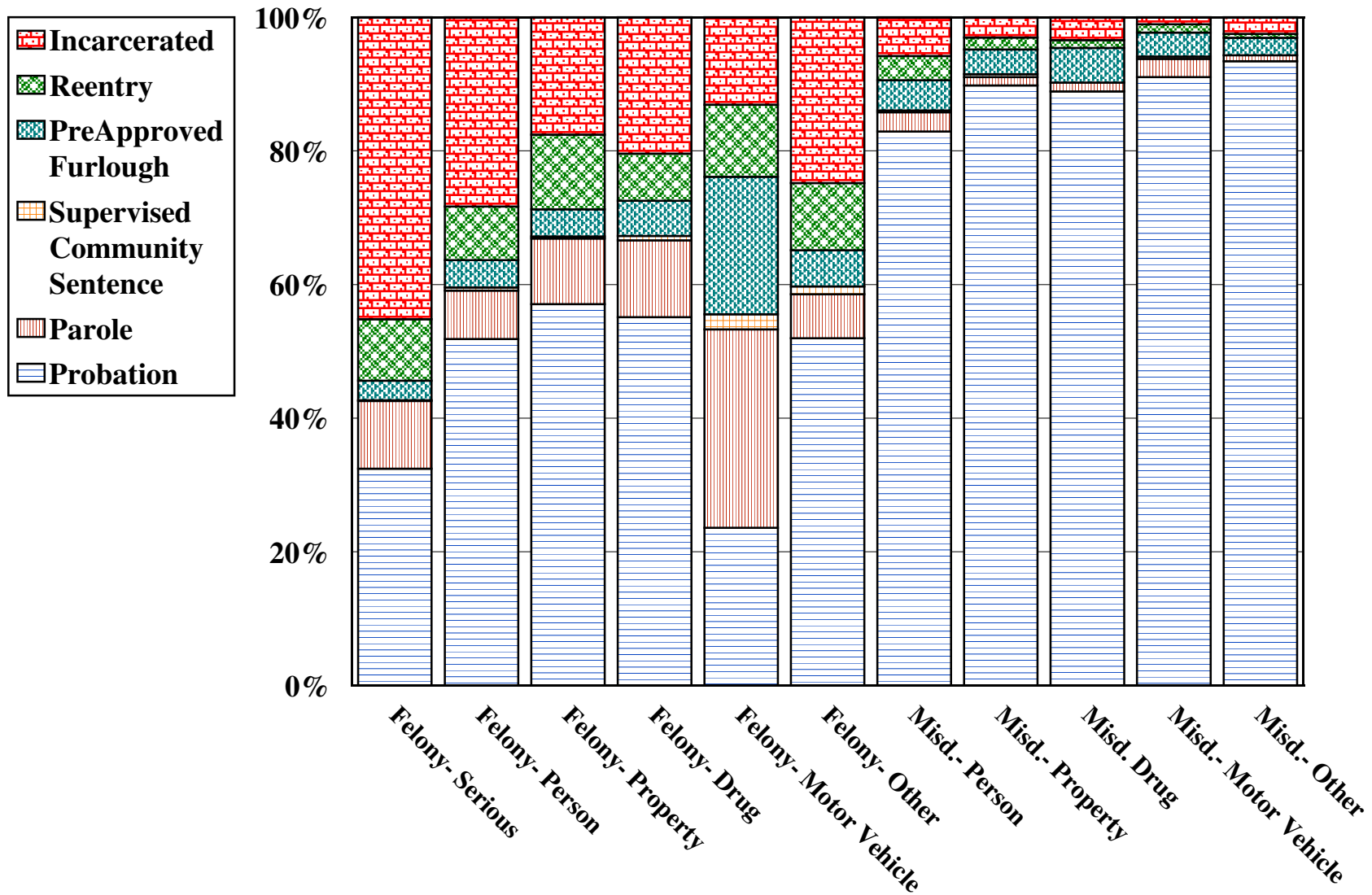
Felonies & Misdemeanors

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncateg orized	Blank/ none entered	Total
Probation	544	342	1445	335	254	134	1714	1093	464	2169	825	21	92	9432
Parole	170	48	248	70	320	17	59	15	7	65	8	2	35	1064
Sup.Comm Sentence	2	3	8	4	24	3	6	5		8				63
Pre-Approved Furlough	49	27	103	32	222	14	93	45	27	86	23		103	824
Reentry	154	53	283	43	116	26	75	22	6	29	5	2	5	819
Incarcerated	758	187	445	124	141	64	120	37	18	25	22	7	25	1973
Total	1677	660	2532	608	1077	258	2067	1217	522	2382	883	32	260	14175

Source: VT DOC Snapshot Database, June 30, 2005.

Status by Offense Type - June 30, 2005

Felonies and Misdemeanors



Source: VT DOC Database, Snapshot June 30, 2005.

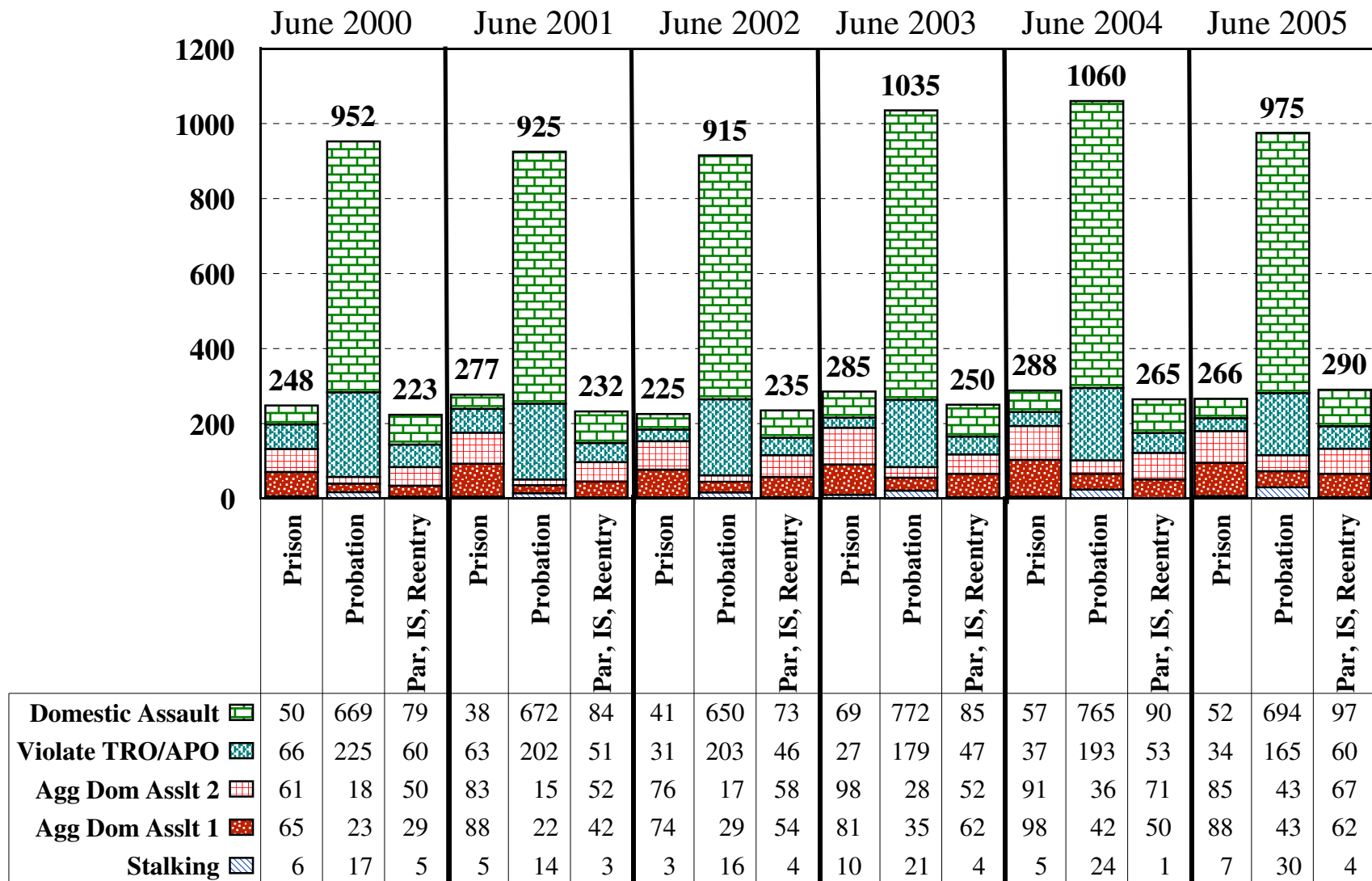
Domestic Abuse- Profile

By Most Serious Domestic Offense, June 30, 2005

Offense Type	Prison	Reentry	Pre-App Fur.	Supv Com Sen	Parole	Probat.	Totals
Stalking	7	1	3	0	0	30	41
Aggr Dom Assault 1	88	16	14	0	32	43	193
Aggr Dom Assault 2	85	35	15	0	17	43	195
Violating Restraining/ Abuse Prevention Order	34	21	18	1	20	165	259
Domestic Assault	52	32	31	1	33	694	843
TOTALS	266	105	81	2	102	975	1531

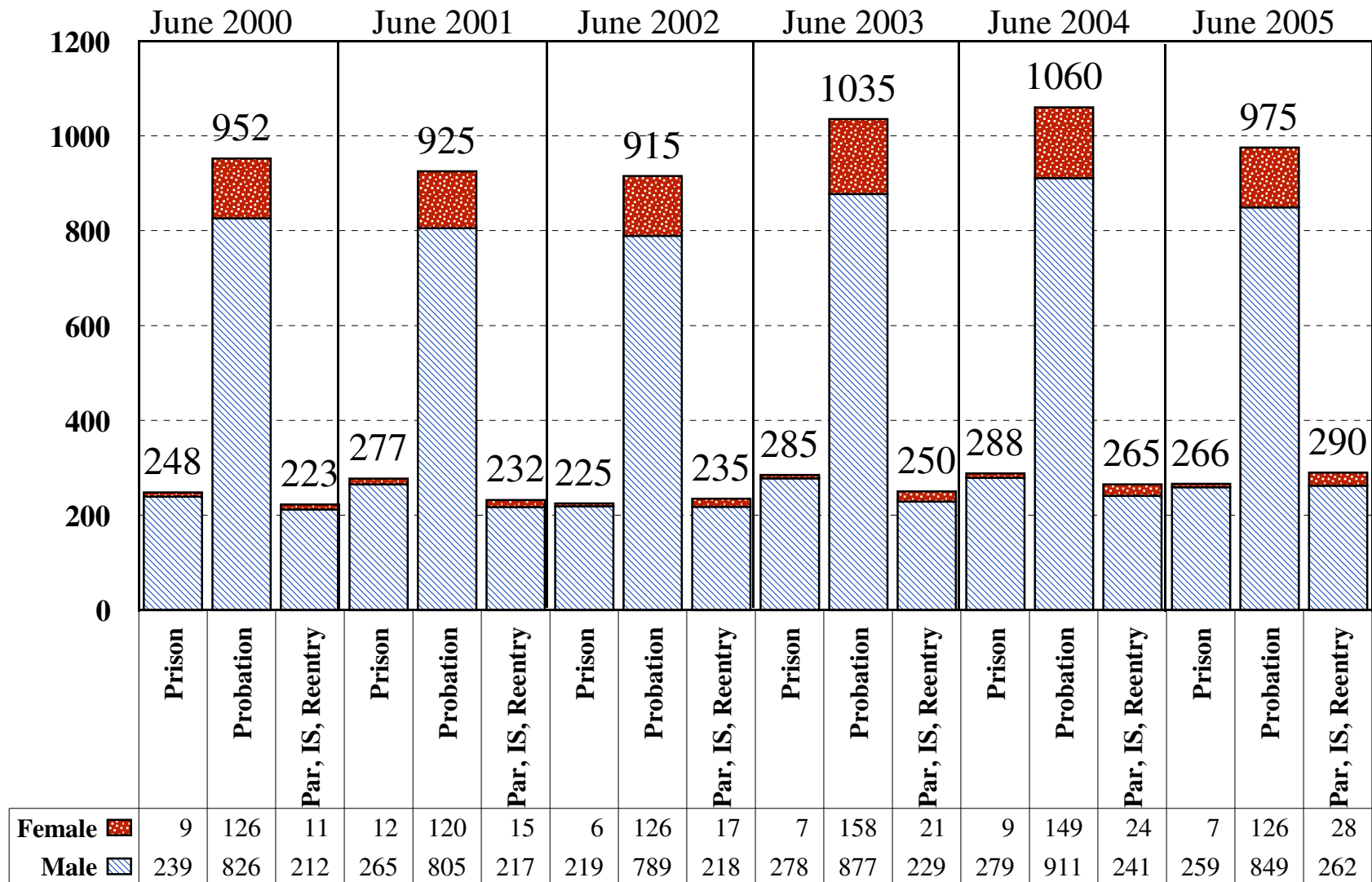
Source: VT DOC Snapshot Database. All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncouncted "domestic abuse" offenders with other charges that are more serious.

Domestic Abuse Population by Offense



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

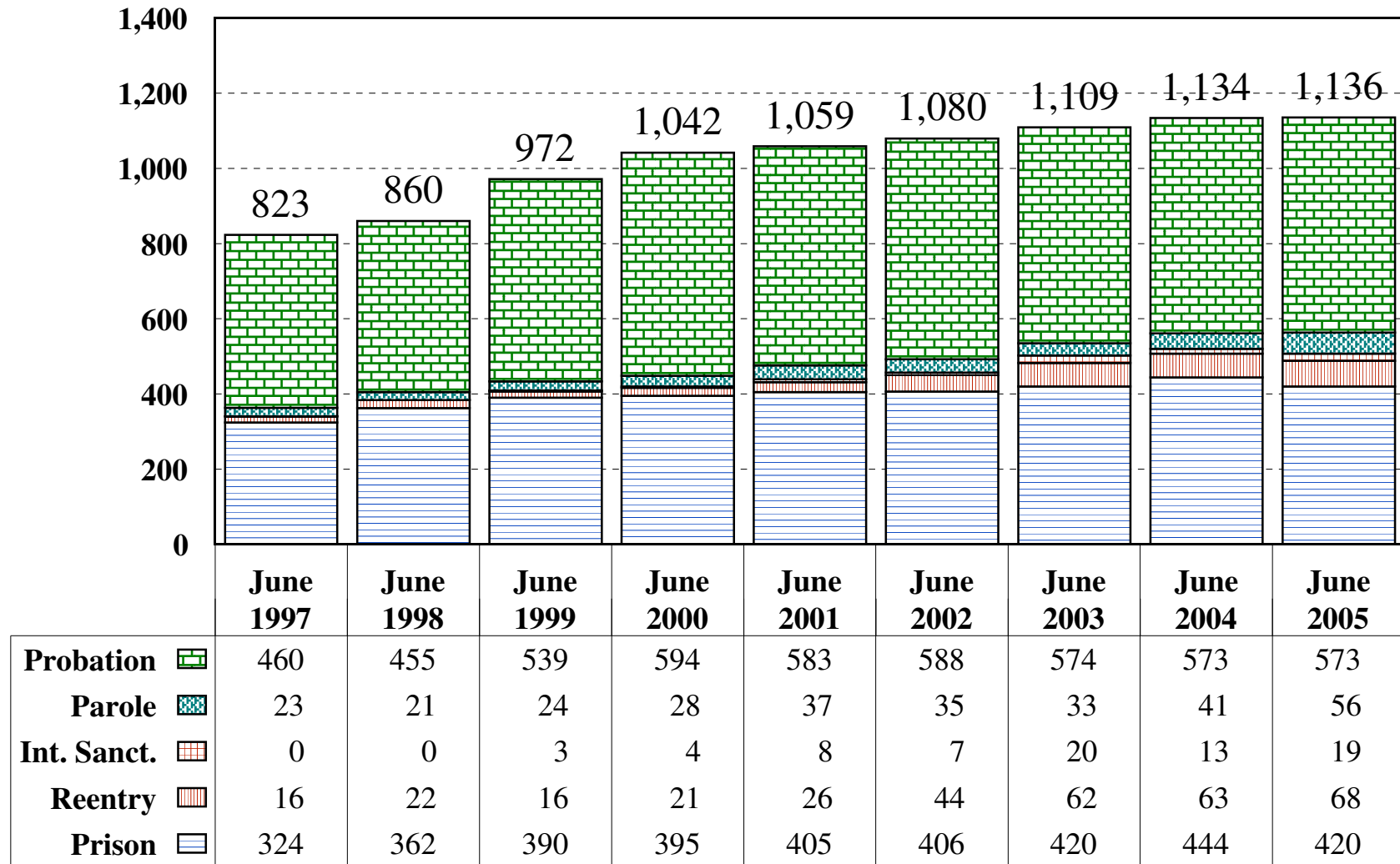
Domestic Abuse Population by Gender



Source: VT DOC Snapshot Database (June 30th each year). All counts include only persons for whom the domestic abuse charge is the most serious offense. There might be uncounted "domestic abuse" offenders with other charges that are more serious.

Sex Offenders- Legal Status

On Probation, Parole, Intermediate Sanctions, Reentry, or Prison



Source: VTDOC Snapshots (FFsexof.sql, 2000 and thereafter); Counts on June 30th. Only counted if "sex offense" is amongst the three most serious crimes.

DUI Offenders in Corrections (June 1998-2005)

Vermont Dept
of Corrections
4/25/07

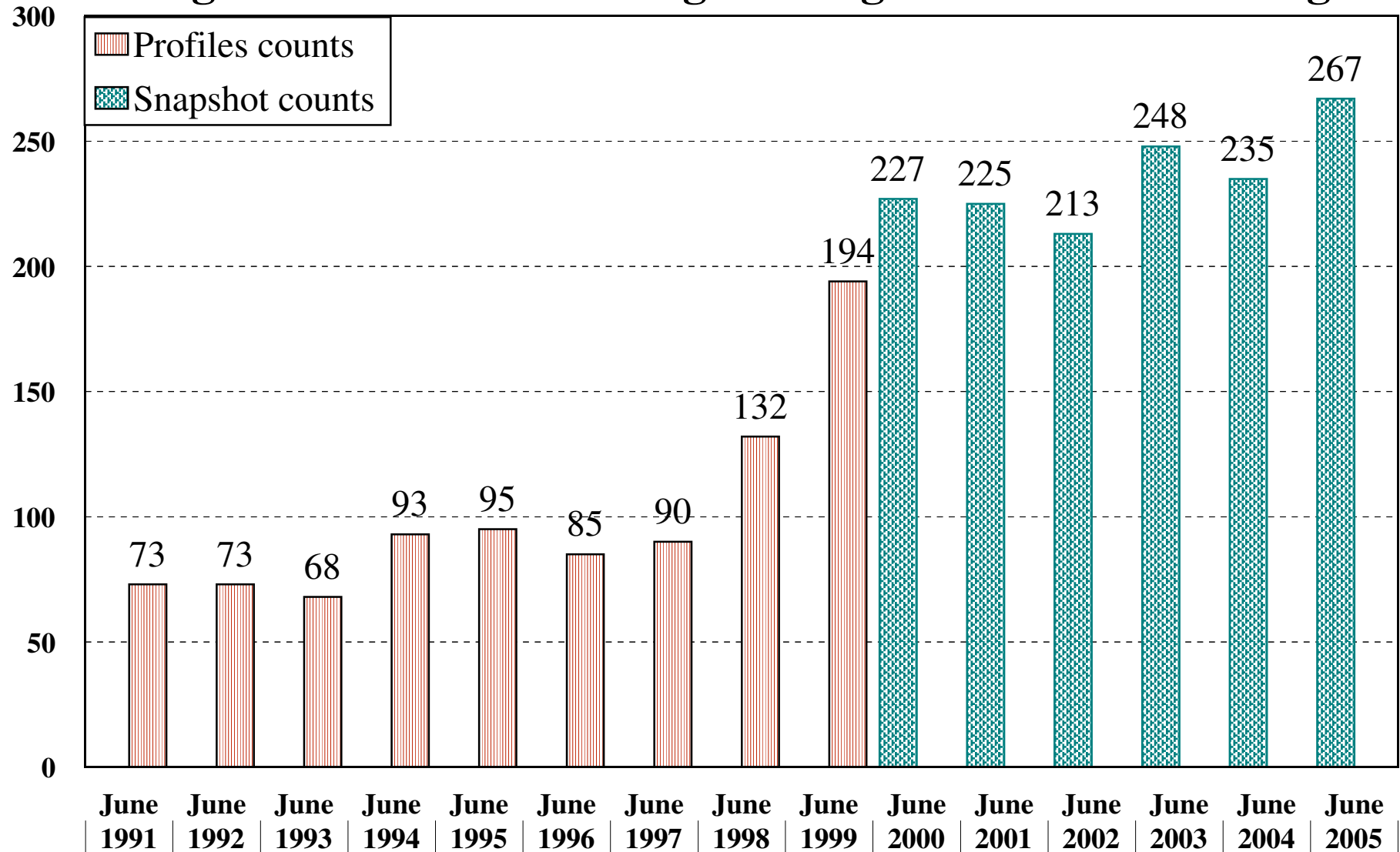
	Probation	Intermed. Sanctions	Reentry	Prison	Parole	Totals
DUI - Misd						
98	1060	32	13	11	10	1126
99	1310	47	9	14	13	1393
00	1663	87	15	30	29	1824
01	1627	84	18	24	47	1800
02	1662	64	21	17	42	1806
03	1692	67	20	17	38	1834
04	1716	79	22	21	30	1868
05	1635	45	18	16	54	1768
DUI - Fel						
98	84	189	66	69	186	594
99	91	239	77	113	216	736
00	174	206	80	120	235	815
01	206	198	105	129	288	926
02	198	173	114	113	294	892
03	212	222	155	128	256	973
04	242	227	160	125	247	1001
05	246	245	115	139	320	1065
Totals						
98	1144	221	79	80	196	1720
99	1401	286	86	127	229	2129
00	1837	293	95	150	264	2639
01	1833	282	123	153	335	2726
02	1860	237	135	130	336	2698
03	1904	289	175	145	294	2807
04	1958	306	182	146	277	2869
05	1881	290	133	155	374	2833

Source: VT DOC database; 2000 & thereafter Snapshot on June 30th. Only counts persons with “most serious offense” of some form of DUI (Driving Under Influence, also known as DWI (Driving While Intoxicated))..

Incarcerated Inmates with DUI Charge(s)

Vermont Dept
of Corrections
4/25/07

Driving Under Influence charge among 3 most serious charges

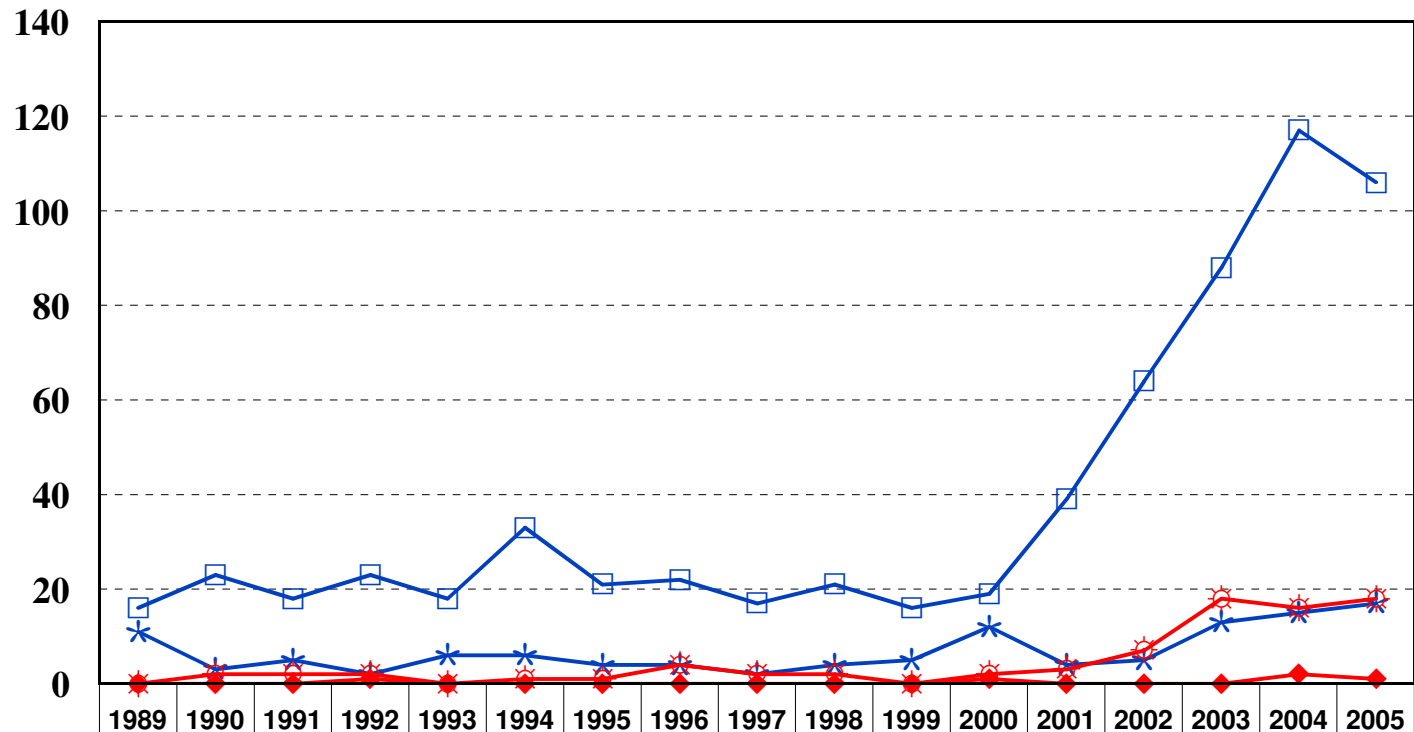


Source: VTDOC Database, one sample date in June each year; 1991 to 1999 from Quarterly Profiles, 2000 onward from Daily Snapshots (15th day of June).

Incarcerated Drug Offenders

June samples, 1989-2005

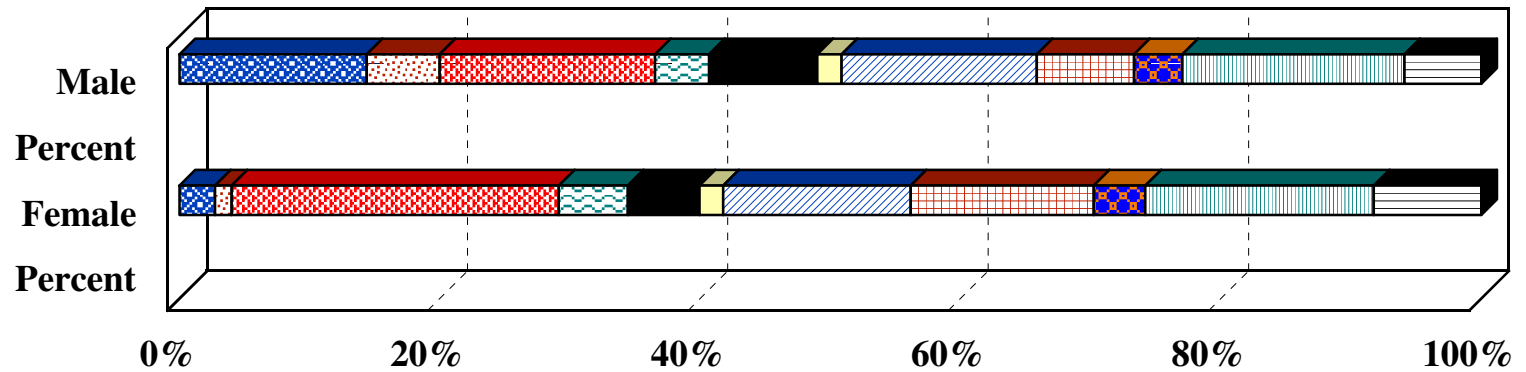
Female-Felony Female-Misdemeanor Male-Felony Male-Misdemeanor



	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Female-Felony	0	2	2	2	0	1	1	4	2	2	0	2	3	7	18	16	18
Female-Misdemeanor	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	2	1
Male-Felony	16	23	18	23	18	33	21	22	17	21	16	19	39	64	88	117	106
Male-Misdemeanor	11	3	5	2	6	6	4	4	2	4	5	12	4	5	13	15	17
Total	27	28	25	28	24	40	26	30	21	27	21	34	46	76	119	150	142

Note: The count is the number of sentenced and detained inmates housed on sample dates each June for whom the most serious crime is a drug crime. There may be additional drug offenders with more serious crimes (violent/personal and property).

Offense Type Proportion by Gender

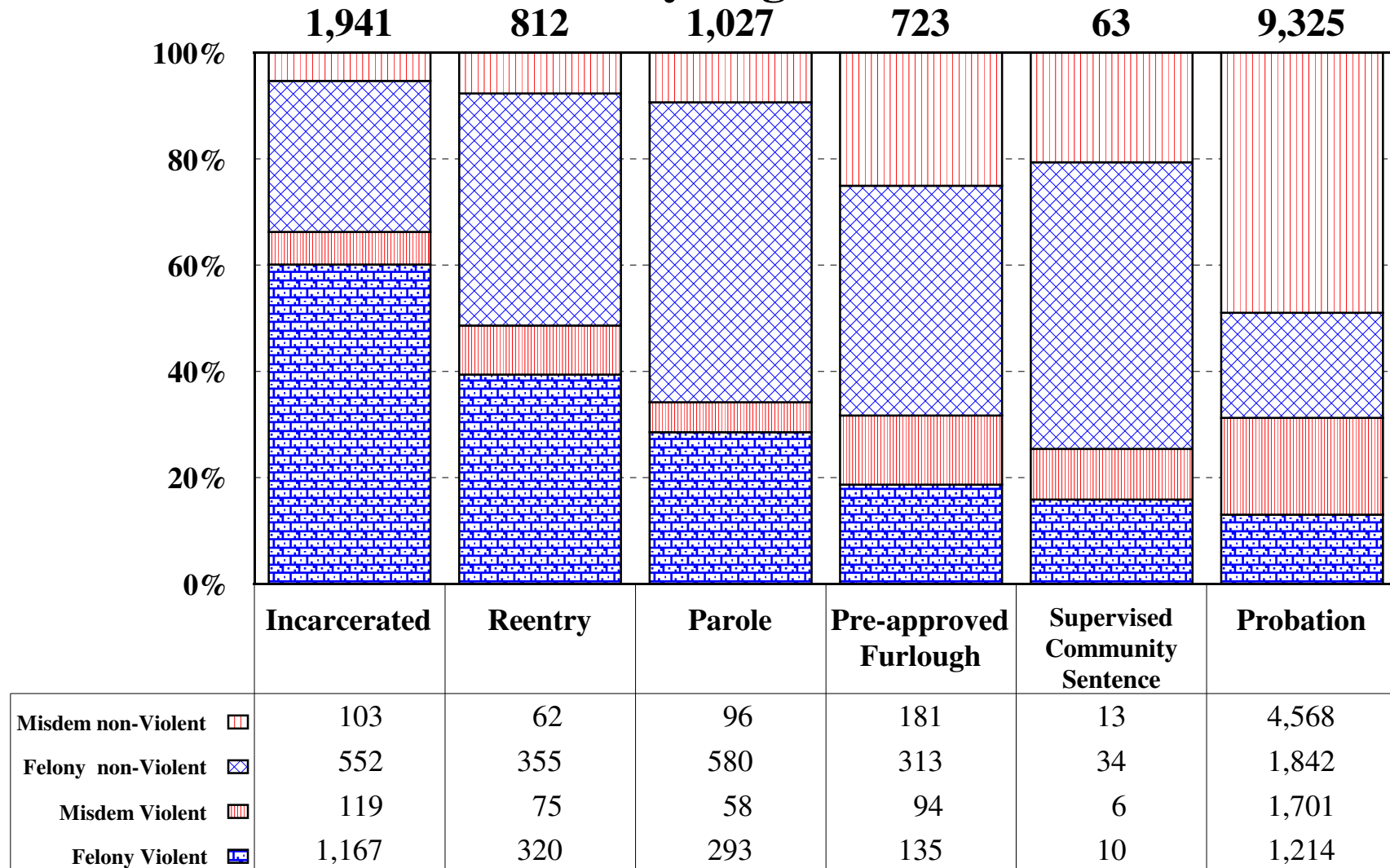


	Male	Percent	Female	Percent
Felony Serious	1602	14%	75	3%
Felony Person	625	6%	35	1%
Felony Property	1843	17%	689	25%
Felony Drug	463	4%	145	5%
Fel Motor Vehicle	926	8%	151	6%
Felony Other	208	2%	50	2%
Misd. Person	1672	15%	395	14%
Misd. Property	832	7%	385	14%
Misd. Drug	413	4%	109	4%
Misd. Motor Vehicle	1901	17%	481	18%
Misd. Other	657	6%	226	8%
Total	11142		2741	

Source: VTDOC Snapshots June 30, 2005, but excludes persons with unknown or uncategorized “most serious crimes” (248 males, 44 females). Incarcerated and Field (Reentry, Intermediate Sanctions, Probation, and Parole) combined.

Offense Type Proportion

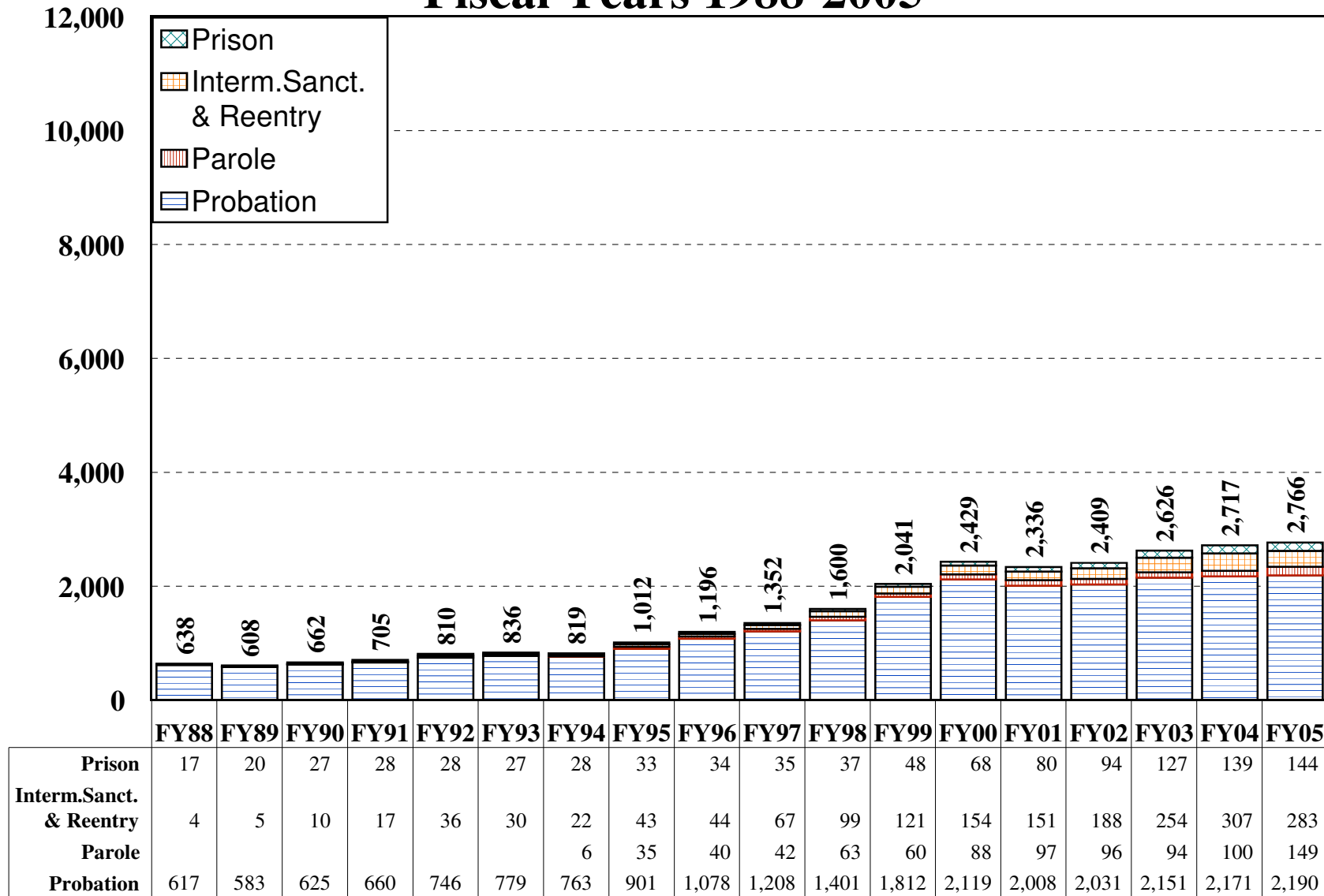
Percent by Legal Status



Source: VTDOC Snapshots June 30, 2005. Incarcerated counts include detention where most serious charge is known and recorded. Persons with no categorizeable offense recorded were excluded from totals (this includes a high number (103) of PAF persons).

Total Female Correctional Population

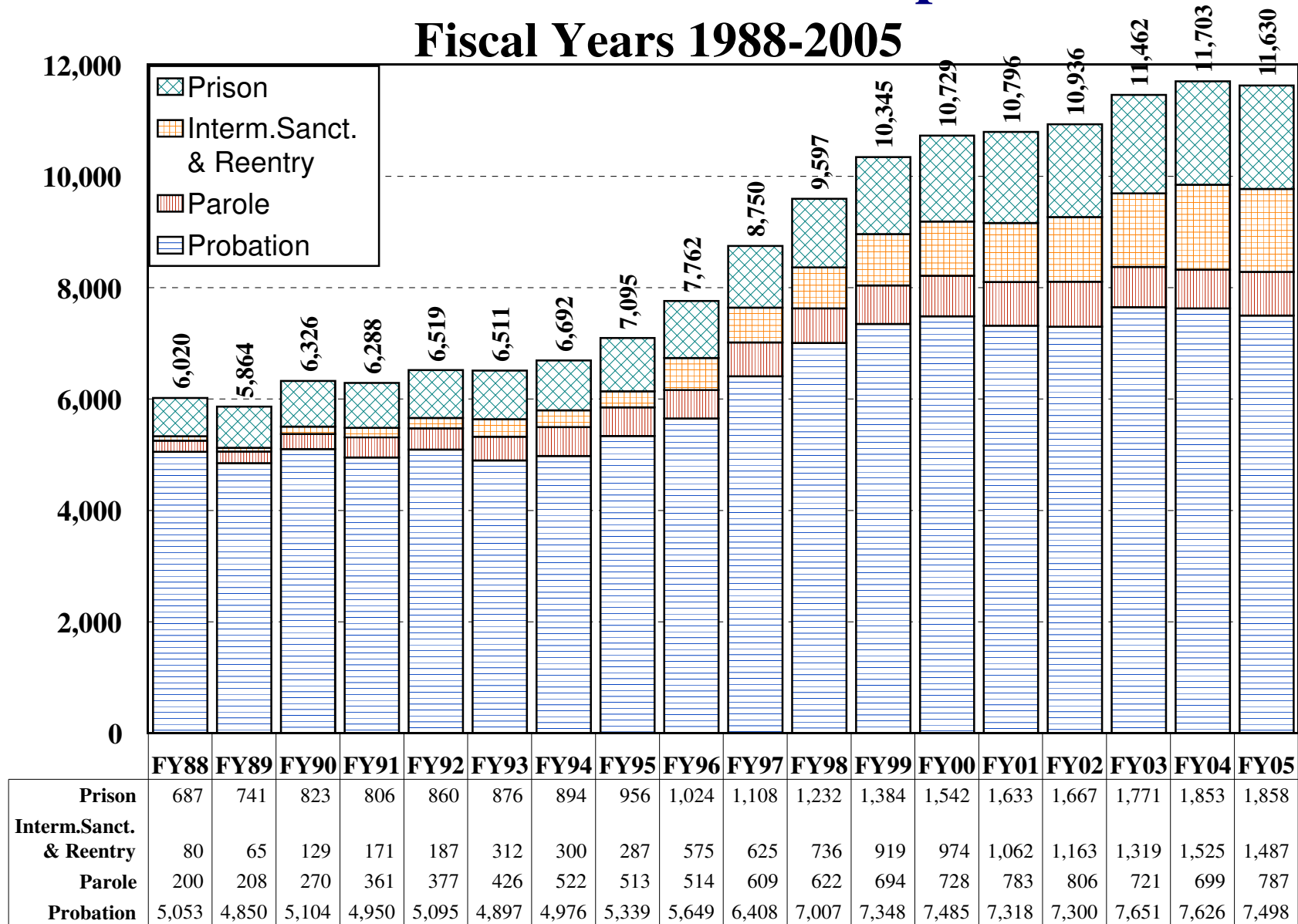
Fiscal Years 1988-2005



Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Total Male Correctional Population

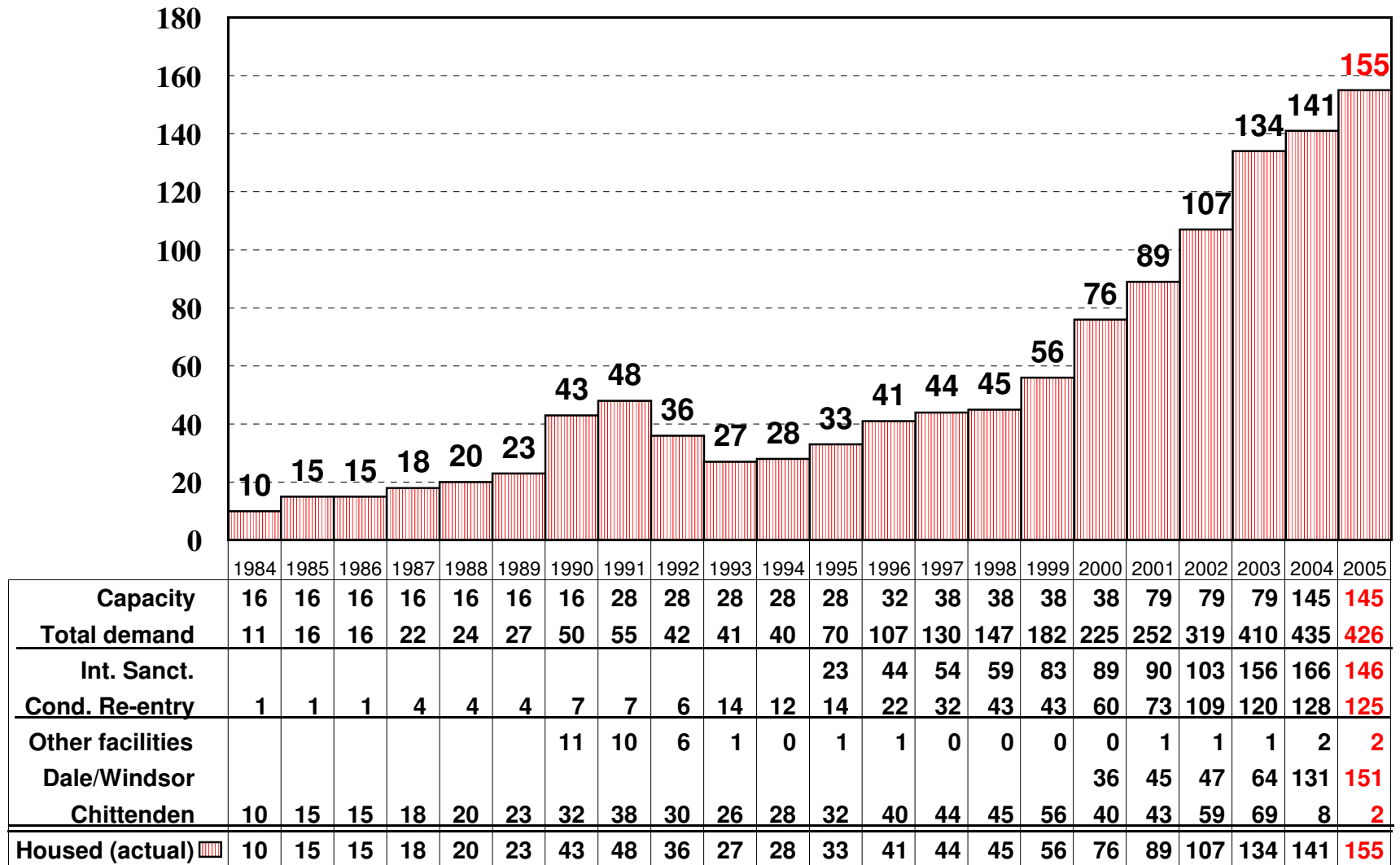
Fiscal Years 1988-2005



Source: VTDOC popstat reports. Probation and Parole counts through FY2000 are point-in-time. FY2001 and thereafter, source is daily Snapshots and calculation is average daily population.

Female Housed Population

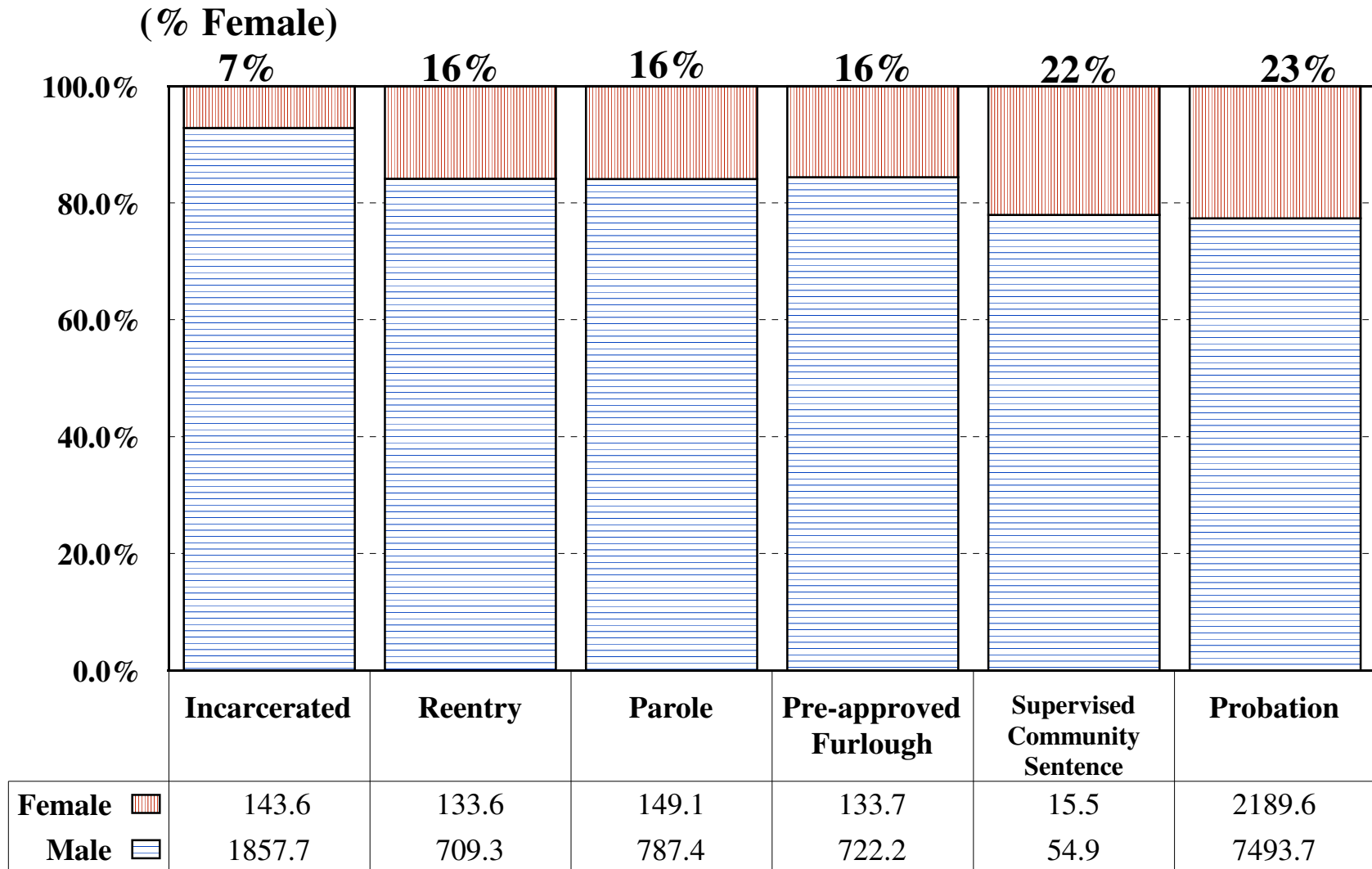
Daily Average Populations



Source: VTDOC Popstats data table (1989 and thereafter). CY2005 averages are based on first 320 days.

Gender Composition By Legal Status

Fiscal Year 2005 - Average Daily Population



Source: VT DOC Snapshot/fy_pid_stat; daily average population.

“Most Serious” Offense Type by Status

Females Only - June 30, 2005

	Fel Serious	Fel Person	Fel Proprty	Fel Drug	Fel Mot Veh	Fel Other	Mis Person	Mis Proprty	Mis Drug	Mis Mot Veh	Mis Other	Uncateg orized	Blank/ none entered	Total
Probation	35	18	485	93	42	36	347	364	103	430	213	6	9	2181
Parole	15	1	63	15	45	7	9	3	1	16	4	1	2	182
Sup.Comm Sentence			3	2	5		4	1		3				18
Pre-Approved Furlough	3	1	17	7	27	1	17	5	4	20	5		21	128
Reentry	8	3	64	10	19	5	11	5		9	1		1	136
Incarcerated	14	12	57	18	13	1	7	7	1	3	3		4	140
Total	75	35	689	145	151	50	395	385	109	481	226	7	37	2785

Source: VT DOC Snapshot Database, June 30, 2005.

Profile of Incarcerated Women

- Out of 35 female inmates in the study:
 - average age was 30.3
 - 70% had high school diploma
 - 42.9% were married
 - 80% had children
 - average number of convictions was 4.3 per inmate
 - 38% had a drug problem
 - 48.4% had an alcohol problem
 - 40.6% had been sexually abused as a child
 - 43.8% had been physically abused as a child
 - 71.9% had been emotionally abused as a child
 - 31.3% had been sexually abused as an adult
 - 71.9% had been domestically or physically abused as an adult
 - 32.3% had been hospitalized for mental or emotional reasons
 - 45.2% had attempted suicide at least once in the past

Source: Study by Karen Fondacaro, PhD. and John Holt, 1998.

Incarcerated Women and their Children

Of 55 women incarcerated in Dale Facility on June 30, 2003:

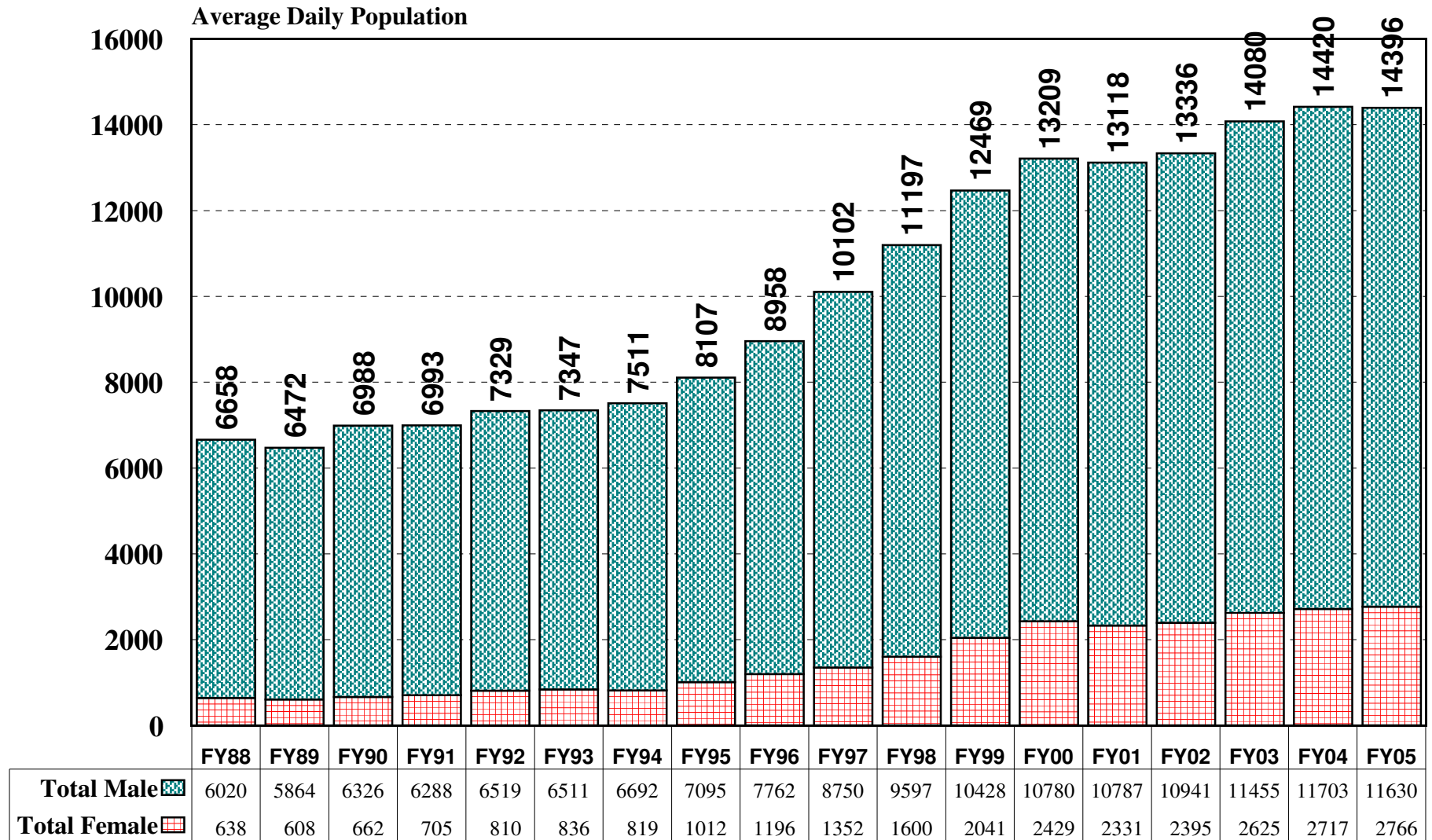
- 42 (76%) had children.
- Among them, they had 89 children.
 - aged 4 months to 29 years
 - 61 were school age
 - 51 were boys
 - 38 were girls

Source: VTDOC Survey of female inmates, Dale State Correctional Facility, 06/30/2003.

Gender of Total Correctional Population

Fiscal Years 1988-2005

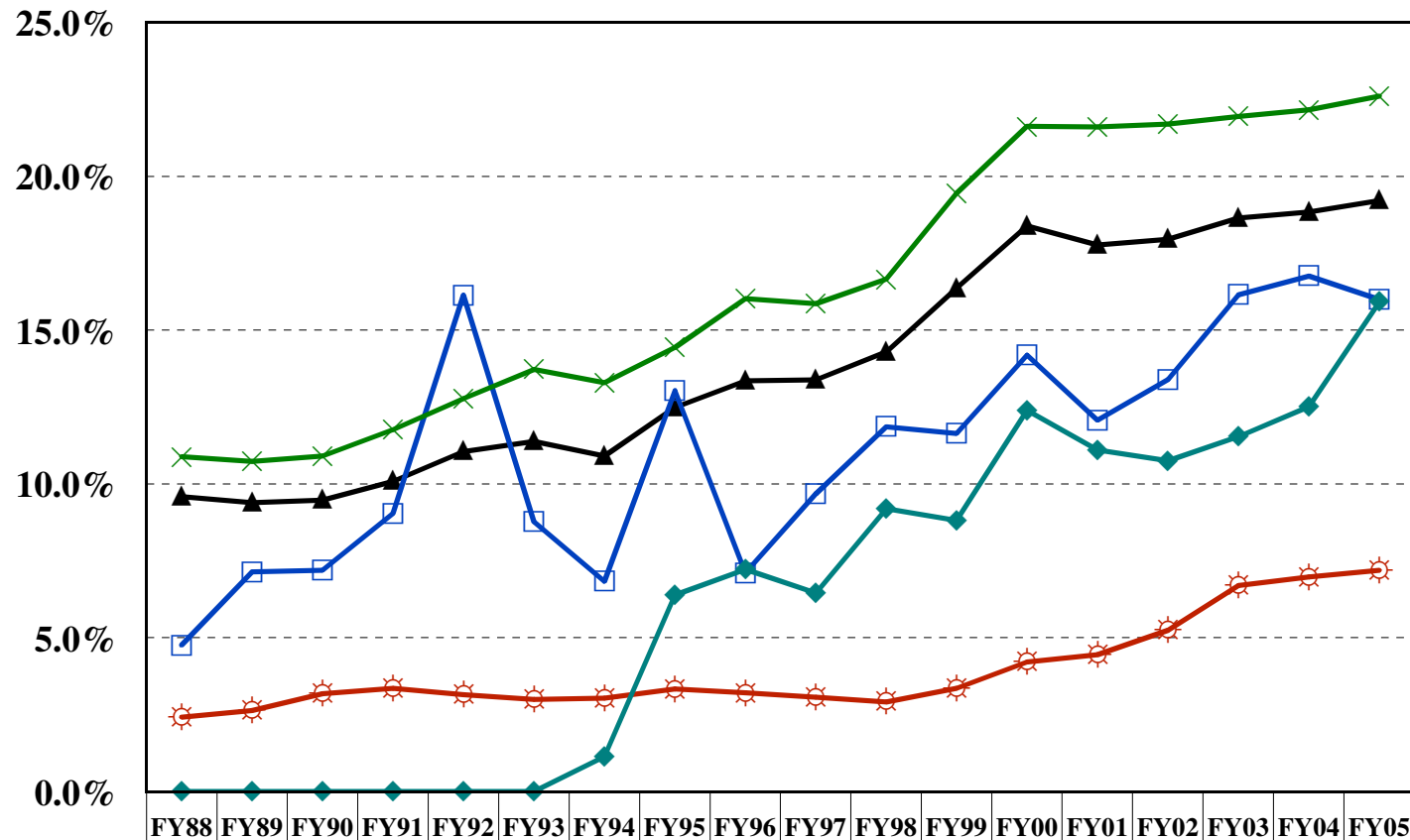
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of Corrections
4/25/07



Source: VTDOC Popstat and Snapshot data tables.

Women as a Percentage of Total Correctional Population

Fiscal Years 1988-2005

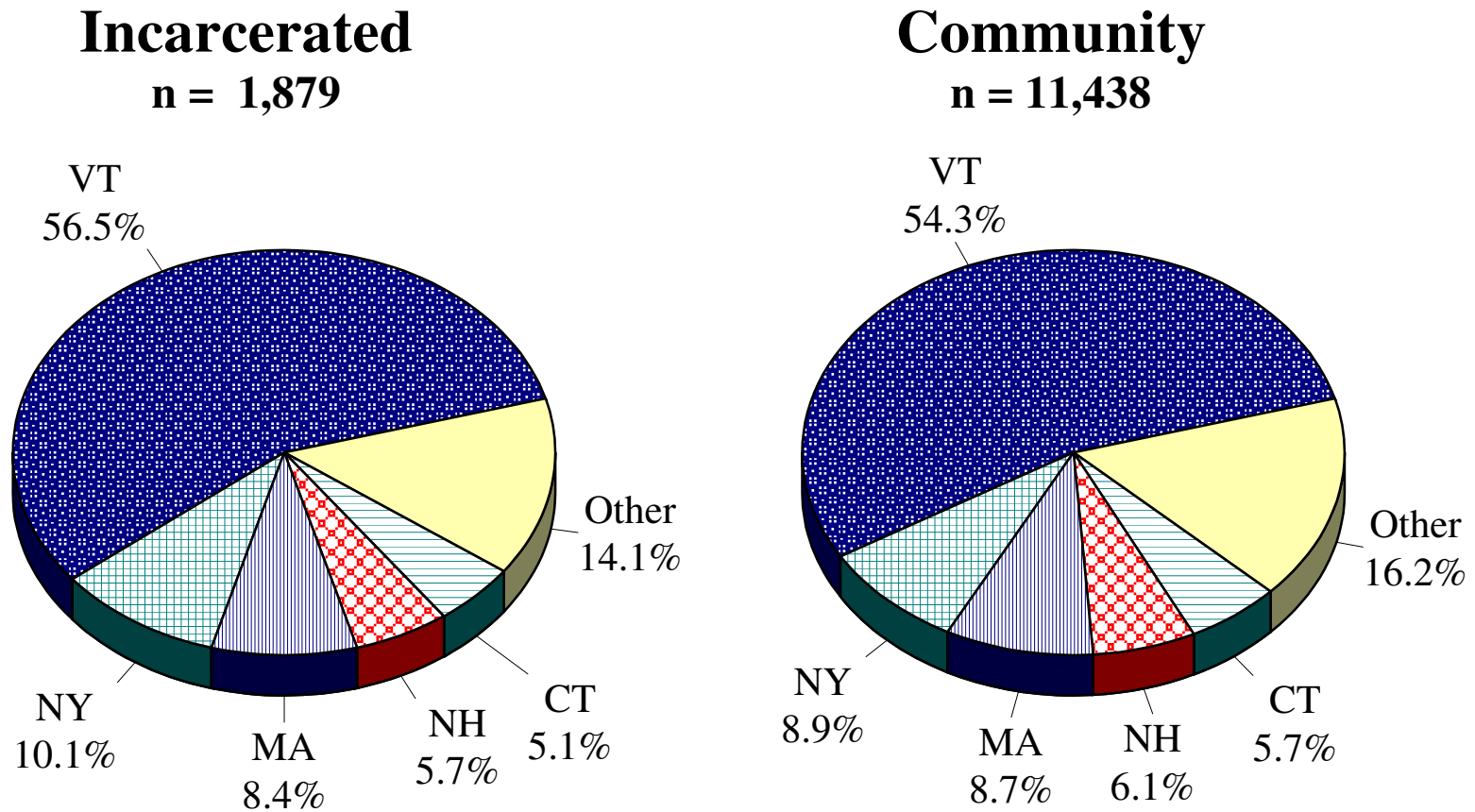


	FY88	FY89	FY90	FY91	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Probation % Female	10.9%	10.7%	10.9%	11.8%	12.8%	13.7%	13.3%	14.4%	16.0%	15.9%	16.7%	19.5%	21.6%	21.6%	21.7%	21.9%	22.2%	22.6%
Parole % Female	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	6.4%	7.2%	6.5%	9.2%	8.8%	12.4%	11.1%	10.8%	11.5%	12.5%	15.9%
Reentry/IS % Female	4.8%	7.1%	7.2%	9.0%	16.1%	8.8%	6.8%	13.0%	7.1%	9.7%	11.9%	11.6%	14.2%	12.1%	13.4%	16.1%	16.8%	16.0%
Incarceration % Female	2.4%	2.6%	3.2%	3.4%	3.2%	3.0%	3.0%	3.3%	3.2%	3.1%	2.9%	3.4%	4.2%	4.4%	5.2%	6.7%	7.0%	7.2%
Total % Female	9.6%	9.4%	9.5%	10.1%	11.1%	11.4%	10.9%	12.5%	13.4%	13.4%	14.3%	16.4%	18.4%	17.8%	18.0%	18.6%	18.8%	19.2%

Source: VTDOC Popstat and Snapshot data tables.

Place of Birth

June 30, 2005

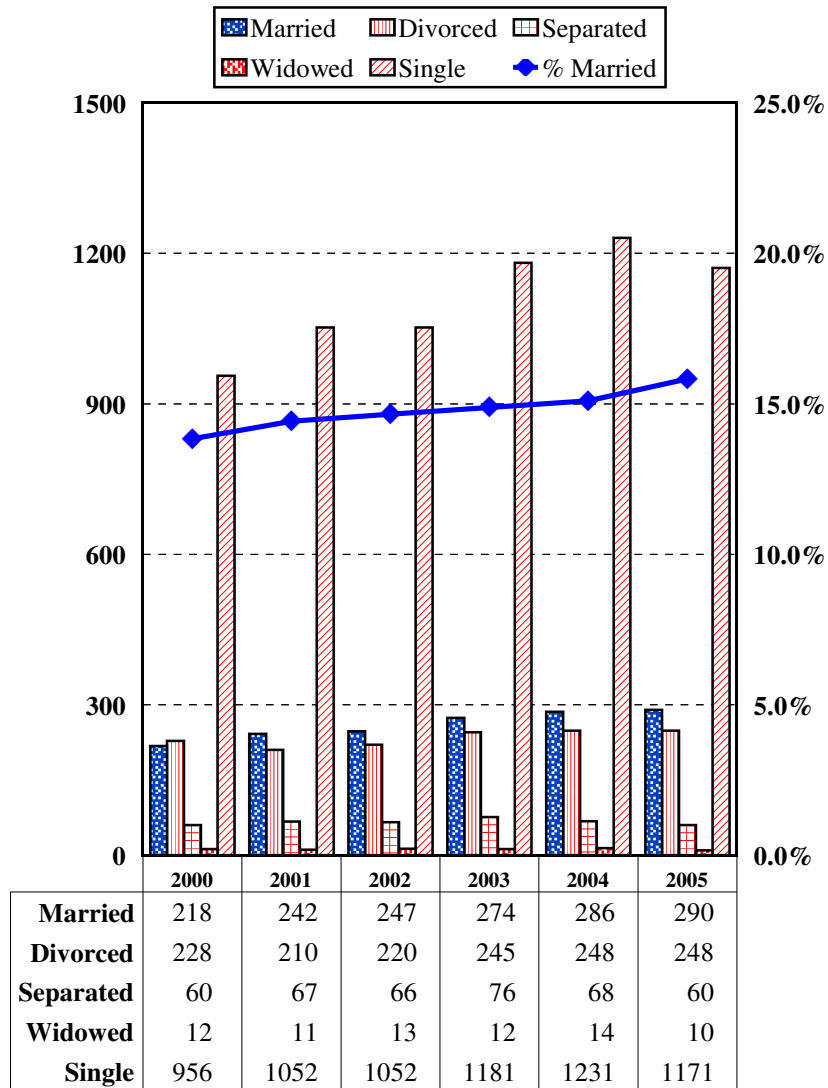


Proportions exclude 92 unknown incarcerated and 597 unknown field.

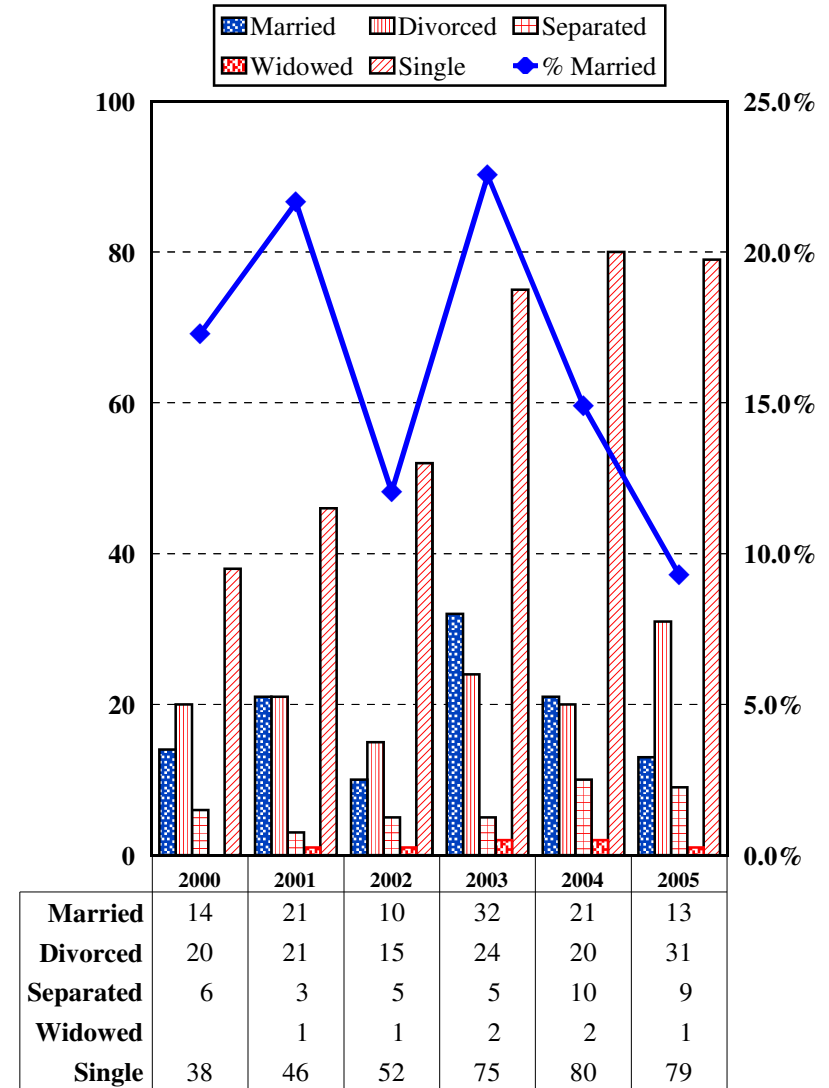
Marital Status of Inmates

June 30th each year

Males



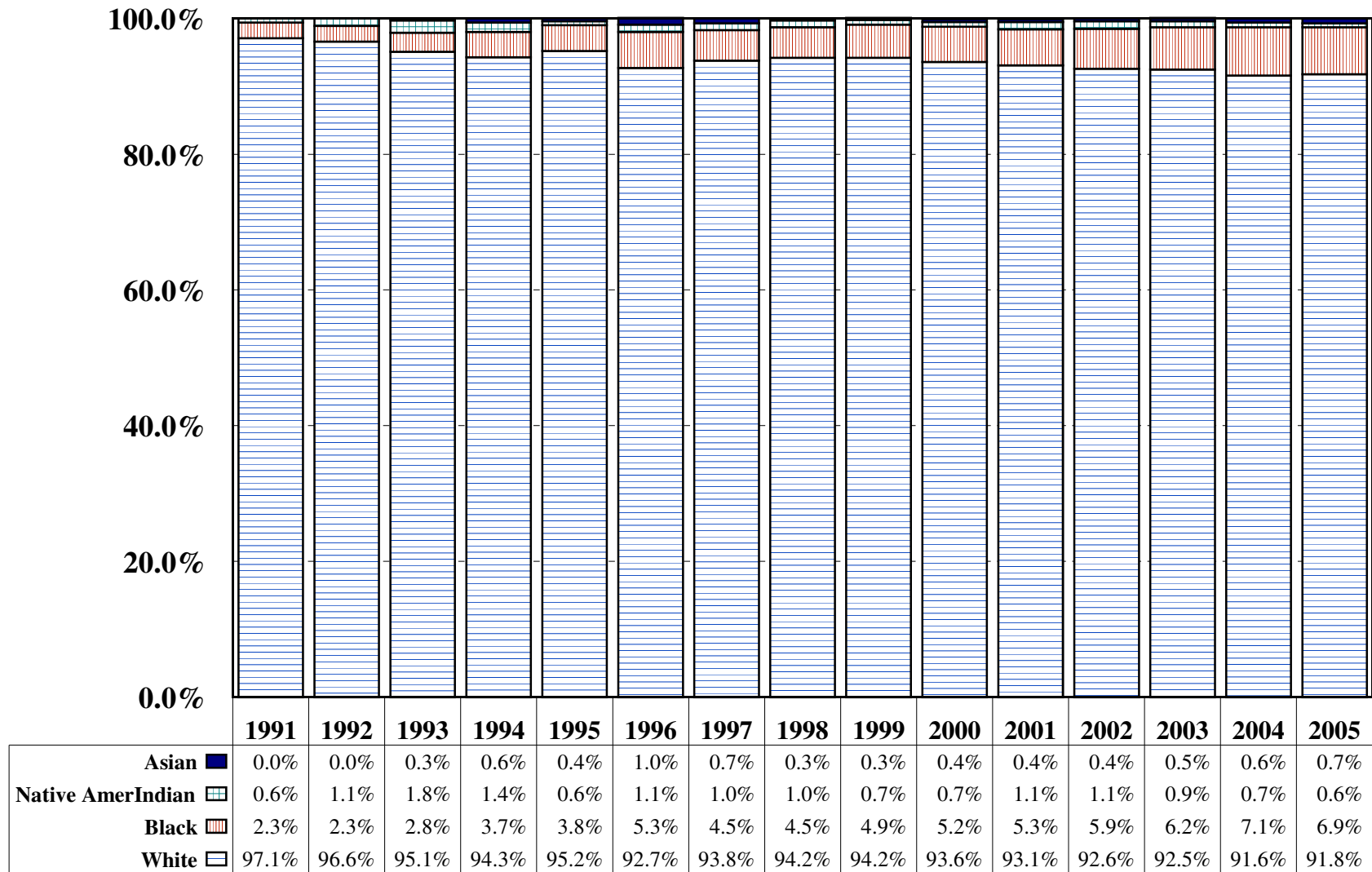
Females



Source: VTDOC Daily Snapshots. Proportions exclude persons for whom no marital status was recorded.

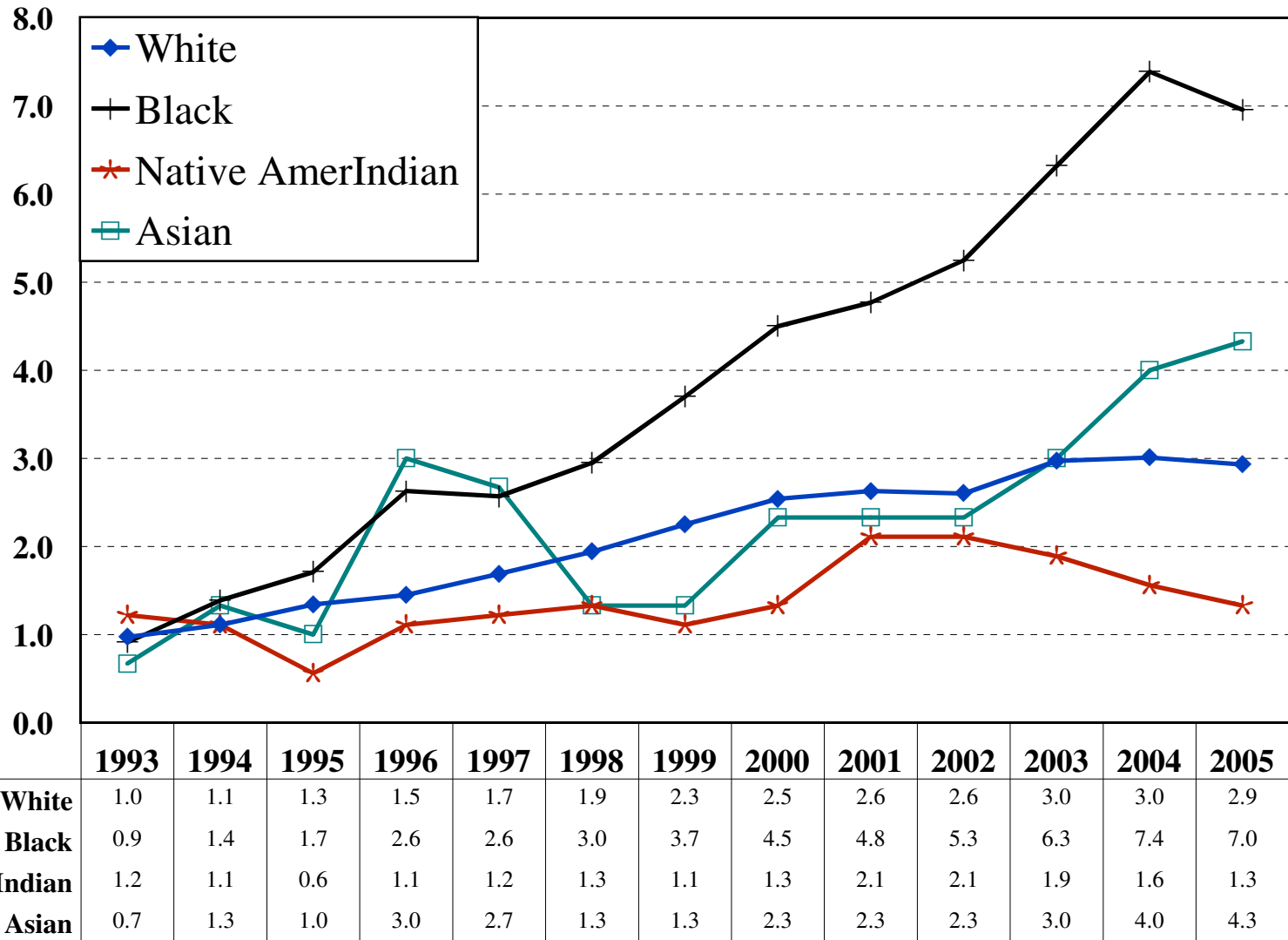
Racial Composition of Inmates in Vermont

Proportion of Population in Junes, 1989-2005



Source: VTDOC "fqprof" table from 1989 to 2000 and "snapshot3" table thereafter. Persons with Unknown or unrecorded race have been excluded in the calculation of proportion.

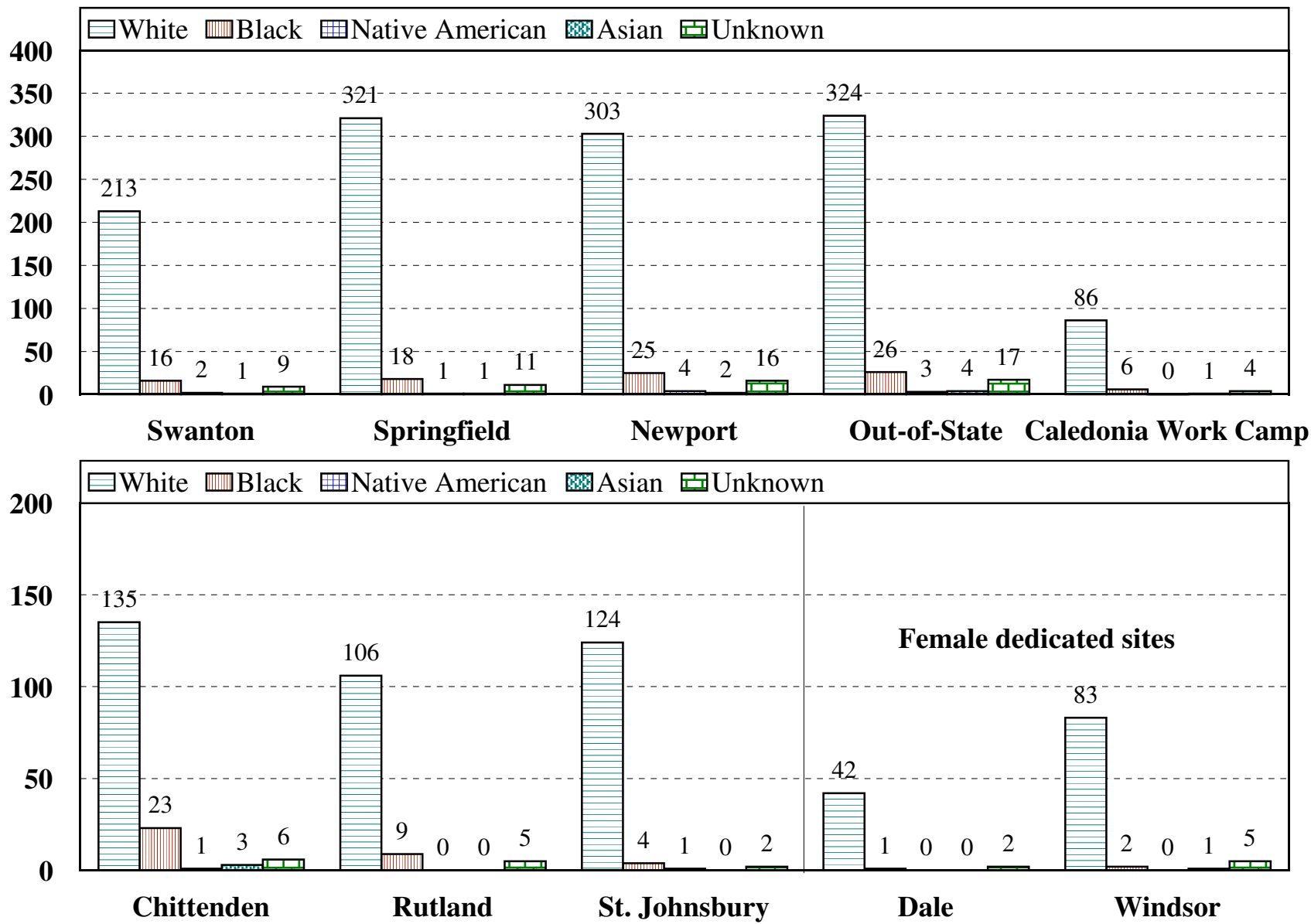
Index of Growth by Race of Inmates



June sample dates (fqprof until 2000, snapshot 2001 & thereafter). Index ratio is calculated based on the average number in Junes 1992-1994.

Racial Composition at Incarceration Facilities

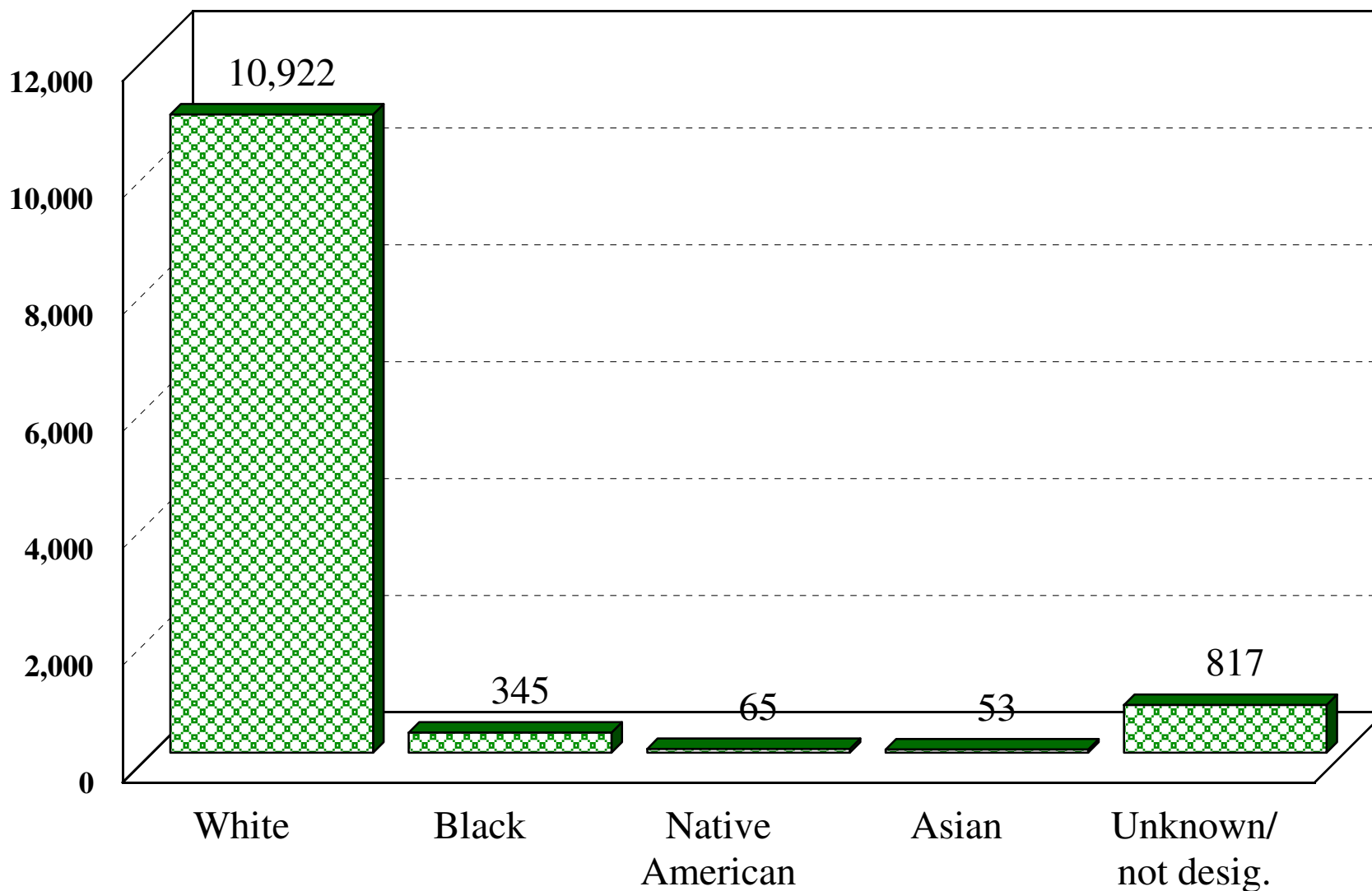
Vermont Dept
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4/25/07



Source: VT DOC Snapshot Database, June 30, 2005.

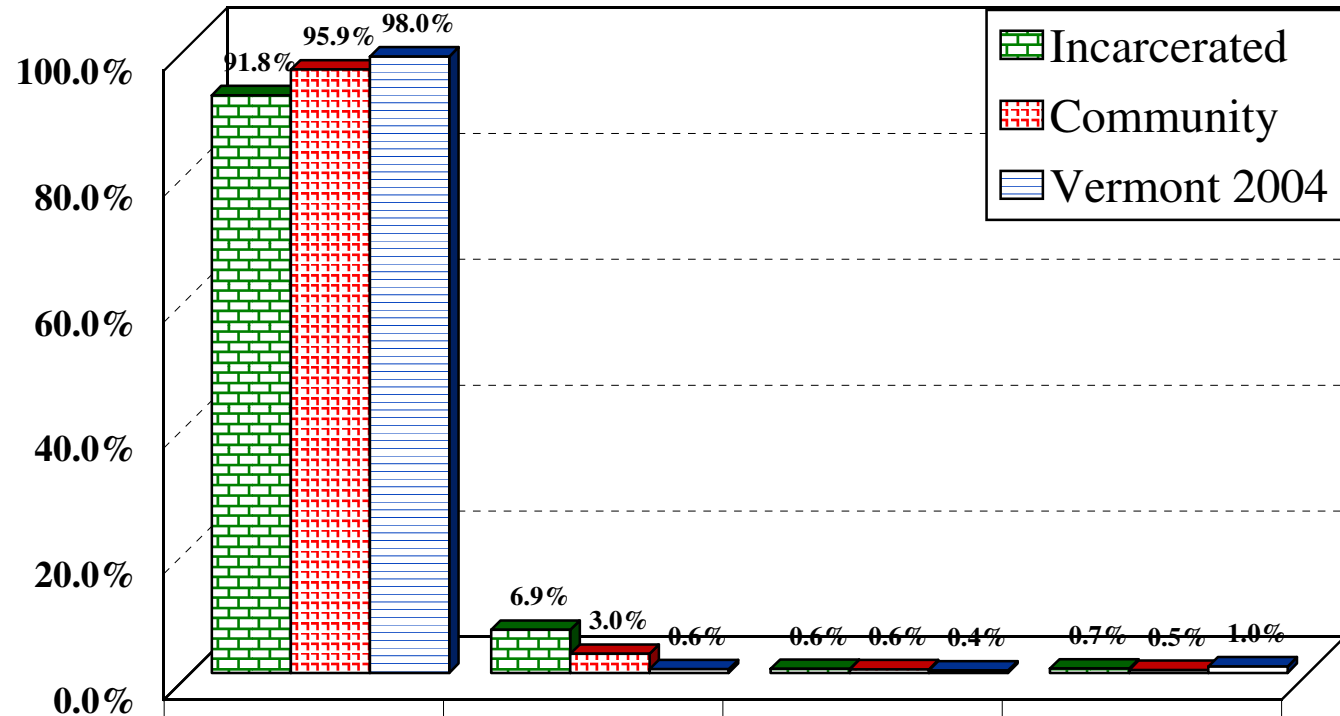
Racial Composition of Community Population

Probation, Parole, Intermediate Sanction, Reentry - June 30, 2005



Percentage Racial Composition

Community vs. Incarcerated Populations (vs all Vermont)



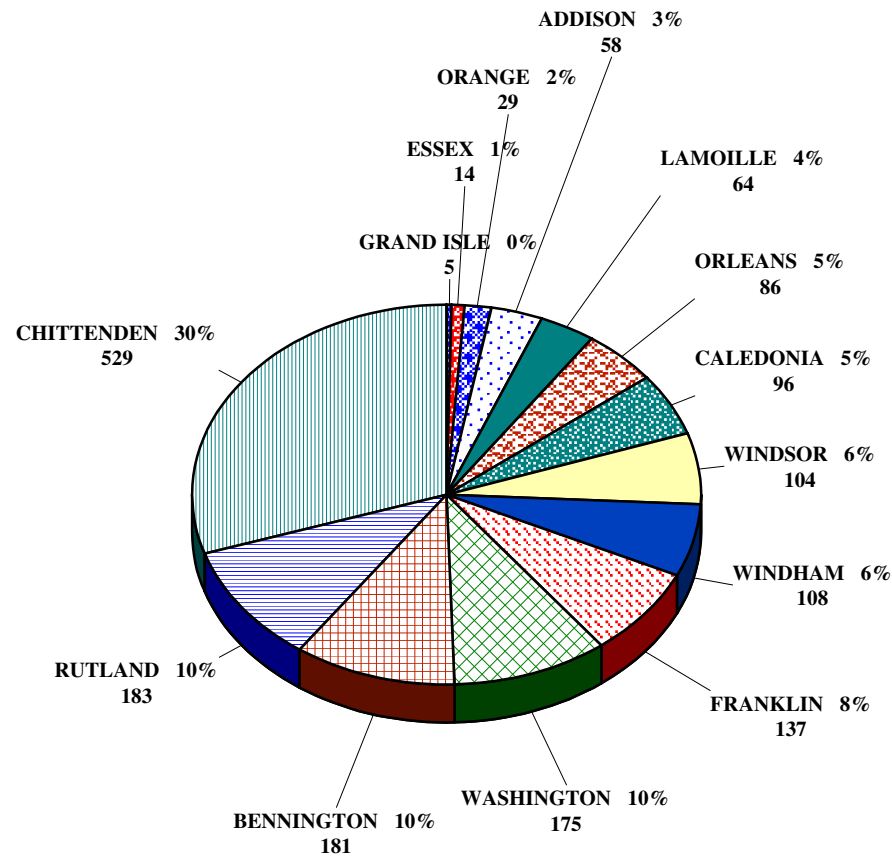
	White	Black	Native American	Asian
Community #'s	10922	345	65	53
Incarcerated #'s	1741	130	12	13
Vermont 2004 Census estimate	602311	3704	2326	6311
% in DOC custody on sample date	2.1%	12.8%	3.3%	1.0%

VT DOC Snapshot Database June 30, 2005; Percents do not include unknown and not designated in DOC population (6.7%), nor multiracial and Native-Hawaii/Pacific Islander in U.S. Census estimates (1.1% of Vermont's 2004 population).

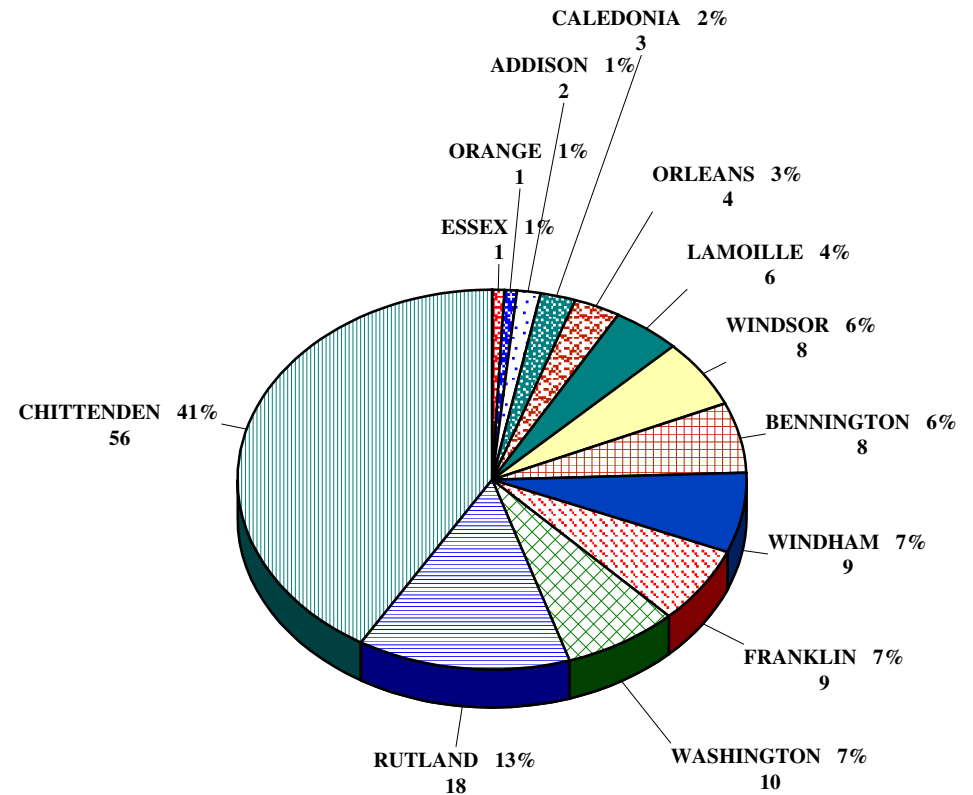
Inmates by County Court

By District Court Processing or Sentencing Most Serious Charge

Male Inmates



Female Inmates



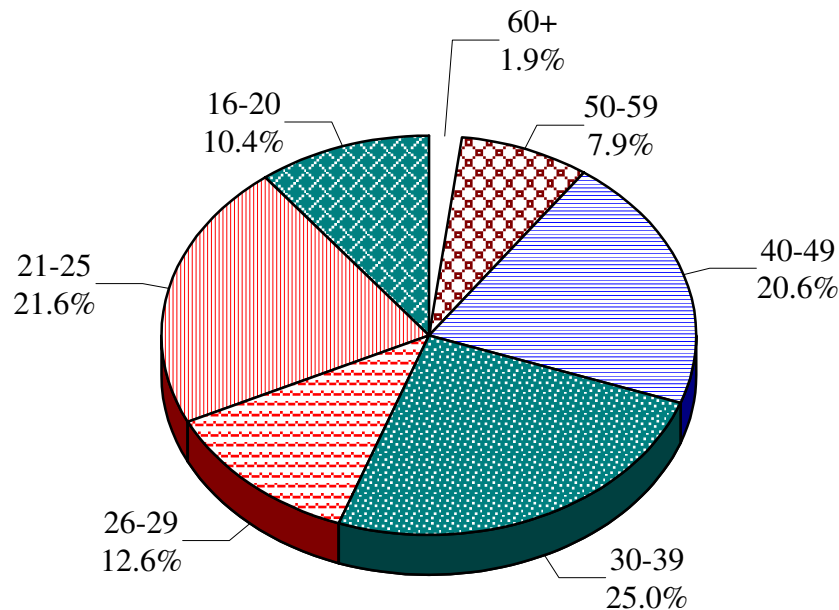
Note: On sample date, there were no females incarcerated with cases from Grand Isle county court.

Source: VTDOC Daily Snapshots, June 30, 2005. Excludes 64 male and 5 females without a designated Court.

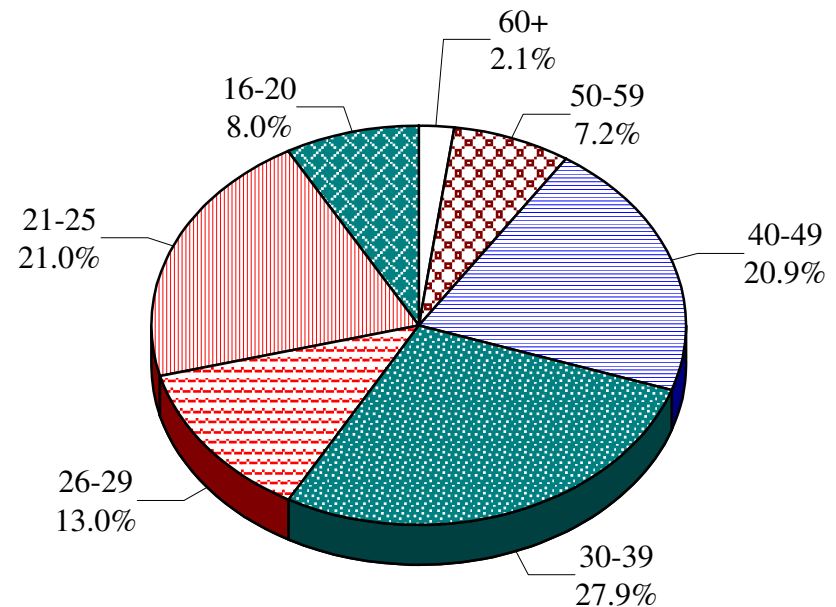
Age Distribution

June 30, 2005

Community
n=12,201



Incarcerated
n=1,971



Source: VTDOC Snapshot database (June 30, 2005).

Community Population including Reentry, Probation, Parole, and Intermediate Sanctions. Incarcerated includes population housed in prison (both within Vermont and out-of-state under Vermont jurisdiction, sentenced and/or detained).

Note: there was one person under the age of 16 years under VTDOC field supervision/custody on June 30, 2005.

Age Distribution by Sanction

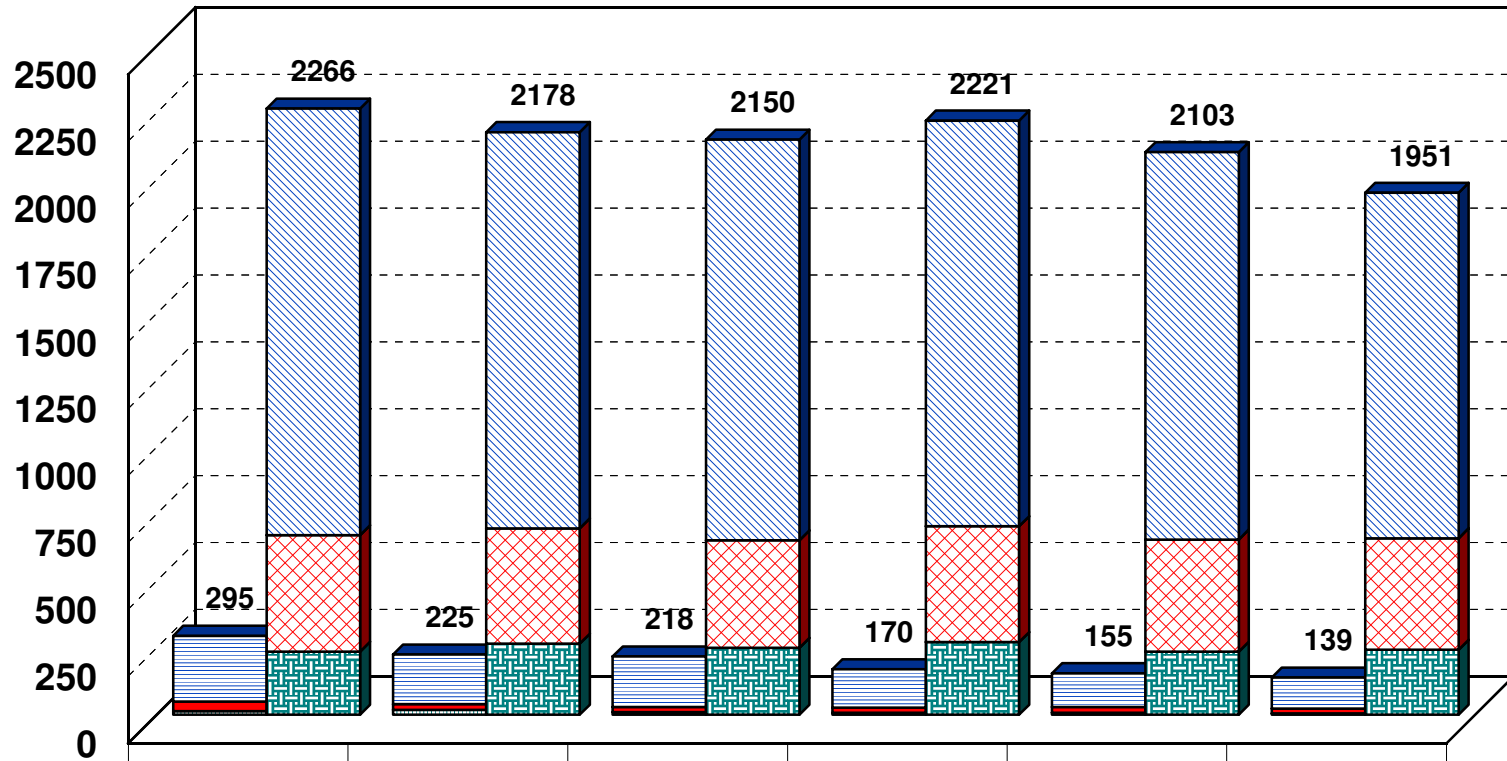
June 30, 2005

Age	Prison	FR/CR	PAF	SCS	Par	Prob	Total
16-17	4	1	3	0	0	126	134
18-20	154	42	85	4	16	996	1297
21-25	413	196	165	13	138	2121	3046
26-30	307	169	119	6	174	1381	2156
31-35	276	97	120	9	163	1117	1782
36-40	276	118	105	3	180	1155	1837
41-45	249	101	116	11	175	1011	1663
46-50	131	55	65	6	111	703	1071
51+	161	40	46	11	107	821	1186
Totals	1971	819	824	63	1064	9431	14172

Source: VTDOC daily Snapshot data. Note: there was one person under the age of 16 years under VTDOC field supervision/custody (probation) on June 30, 2005.

Youth & Young Adults in Custody

Youth (under 18) & Young Adults (18-21)

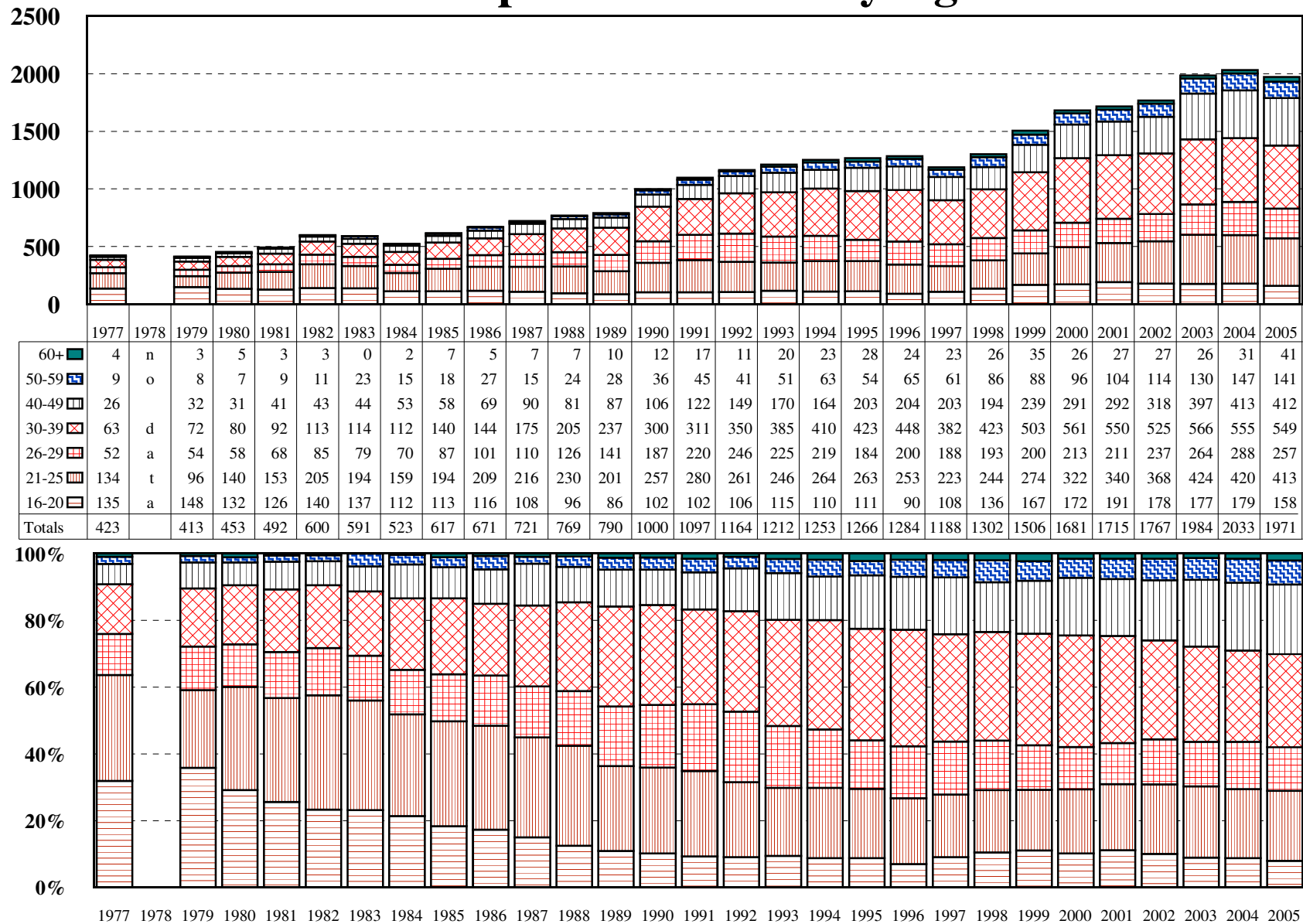


	06/30/2000	06/30/2001	06/30/2002	06/30/2003	06/30/2004	06/30/2005
Y.Adult-CRSU	1595	1481	1498	1516	1448	1291
Y.Adult-CCSC	435	431	402	433	419	417
Y.Adult-Prison	236	266	250	272	236	243
Youth-CRSU	246	185	189	143	126	116
Youth-CCSC	35	21	19	20	22	18
Youth-Prison	14	19	10	7	7	5

Source: VTDOC Daily snapshot, June 30ths.

Age Distribution

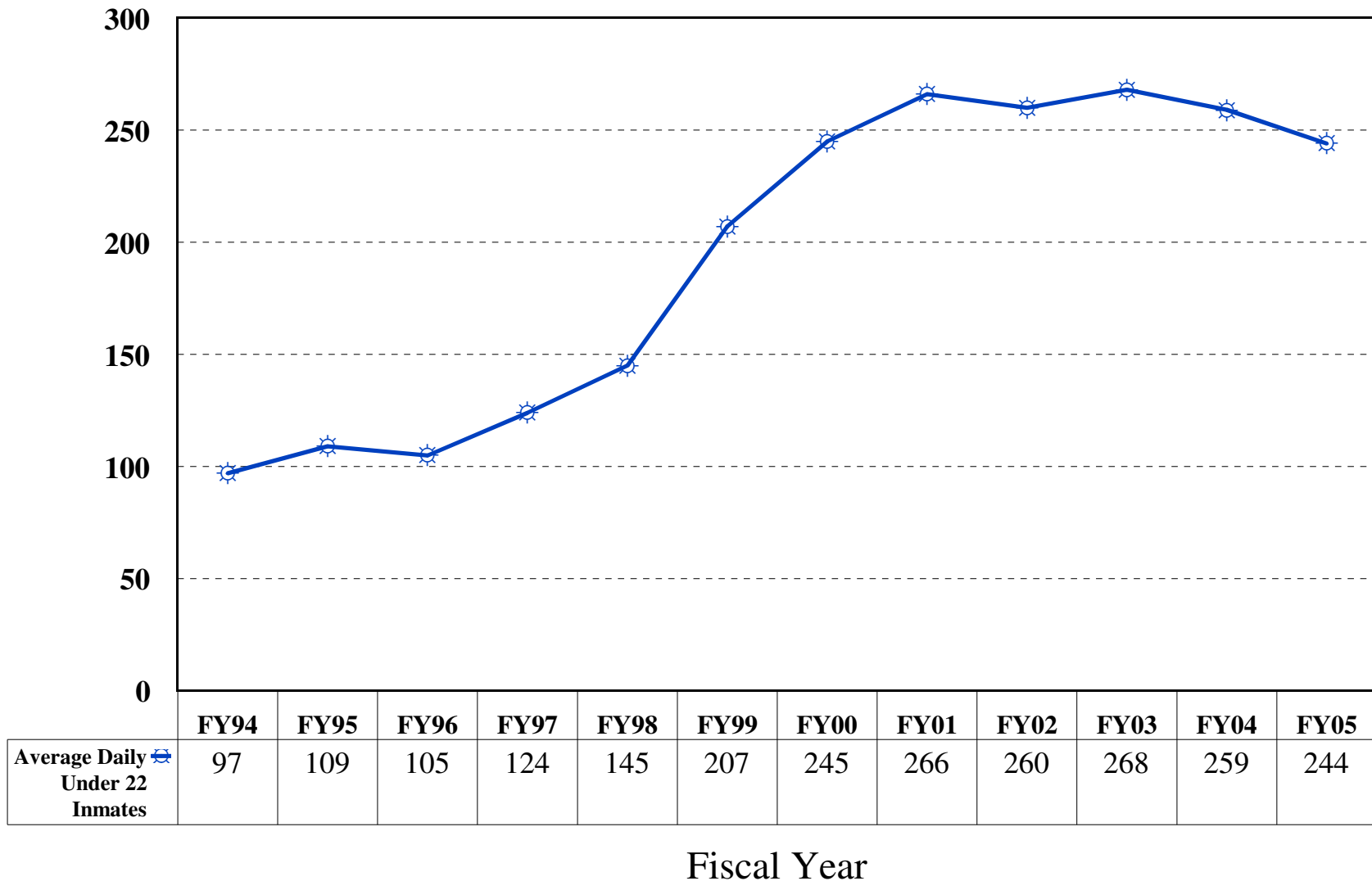
Incarcerated Population Count by Age Cohort



Note: 1977-1996 totals include Population Housed in jail, on escape, and on furlough. On and after 1997 includes only jail.
For point-in-time date (June 30th, 2000 and thereafter).

Average Daily Youth Population

Youth Under 22 Years Old Incarcerated In Adult Facilities



Source: VT Corrections Educational Authority (FY94-FY02); FY03 and thereafter from Snapshot daily average.

Comparing Youth Risk Behavior

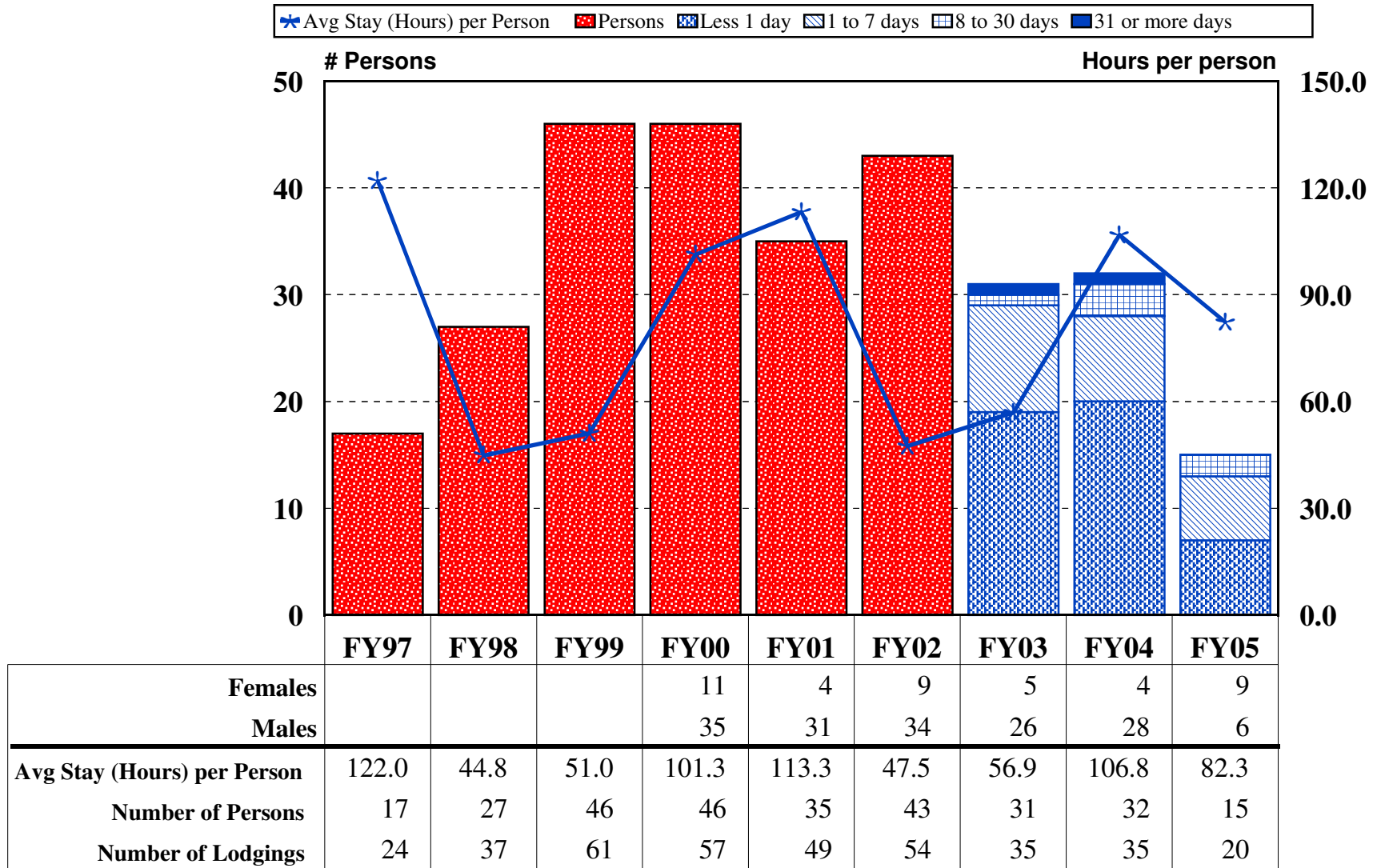
All Vermont vs CHSVT (Community High School of Vermont)

Item	General HS	CHSVT Students
Parents Ask Daily	50%	16%
Parents Never Ask	9%	53%
Fighting	30%	51%
Car Crash	8%	19%
Drive Under Influence	8%	19%
Attempted Suicide	7%	14%
Alcohol Binge	23%	21%
Tobacco Use	20%	87%
Marijuana	25%	53%
Heroin	3%	46%
Sex	35%	98%
Sex < 13	6%	35%

Comparisons on selected variables in [Youth Risk Behavior Survey](#) (Vermont Health Dept) and a complete survey of all students in CHSVT, 2003

16-17 Year Old Misdemeanants held in Alternative Detention staffed by VTDOC personnel

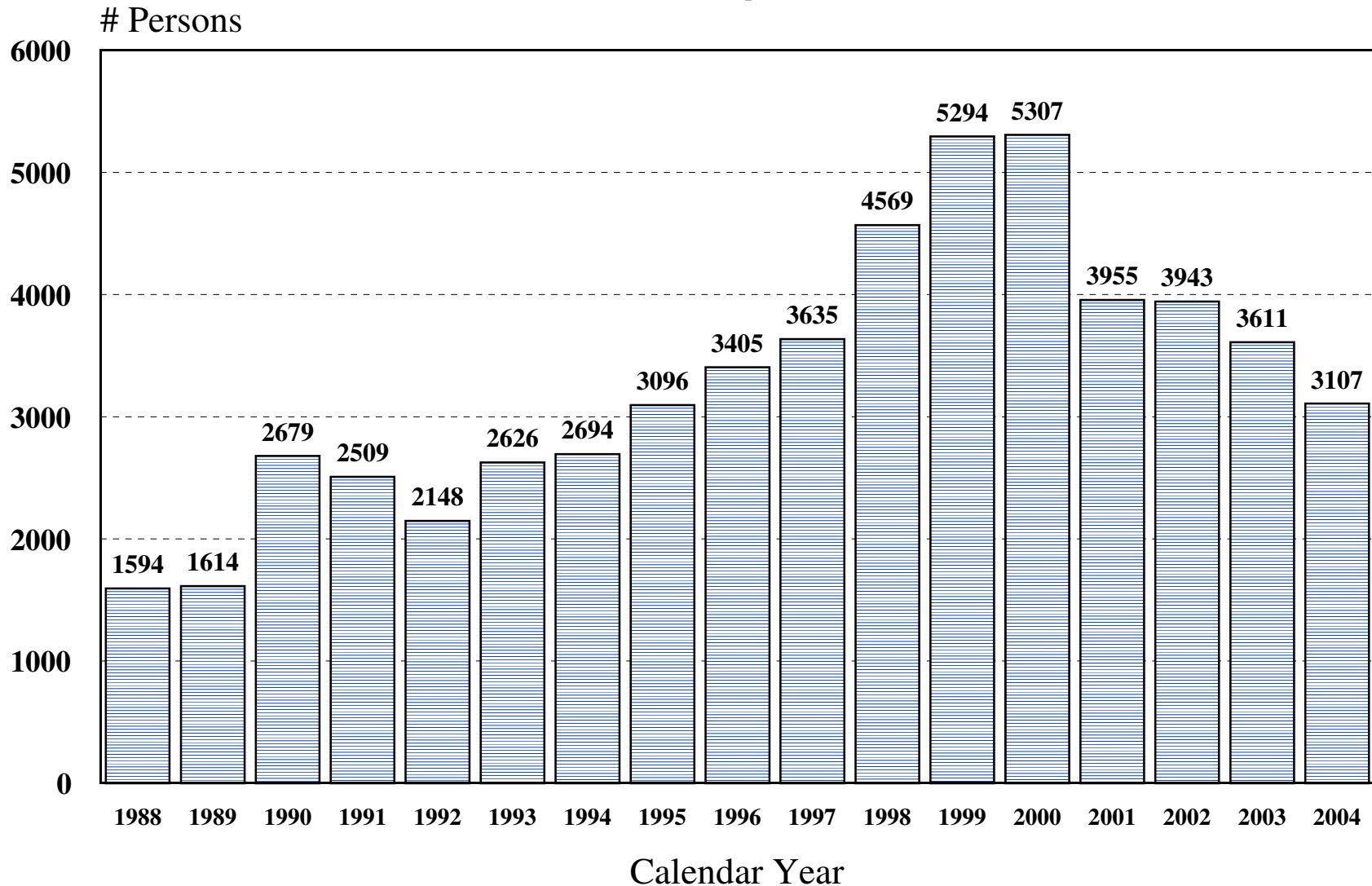
Vermont Dept
of Corrections
4/25/07



Source: VTDOC Booking slips database.

Criminal Cases Disposed

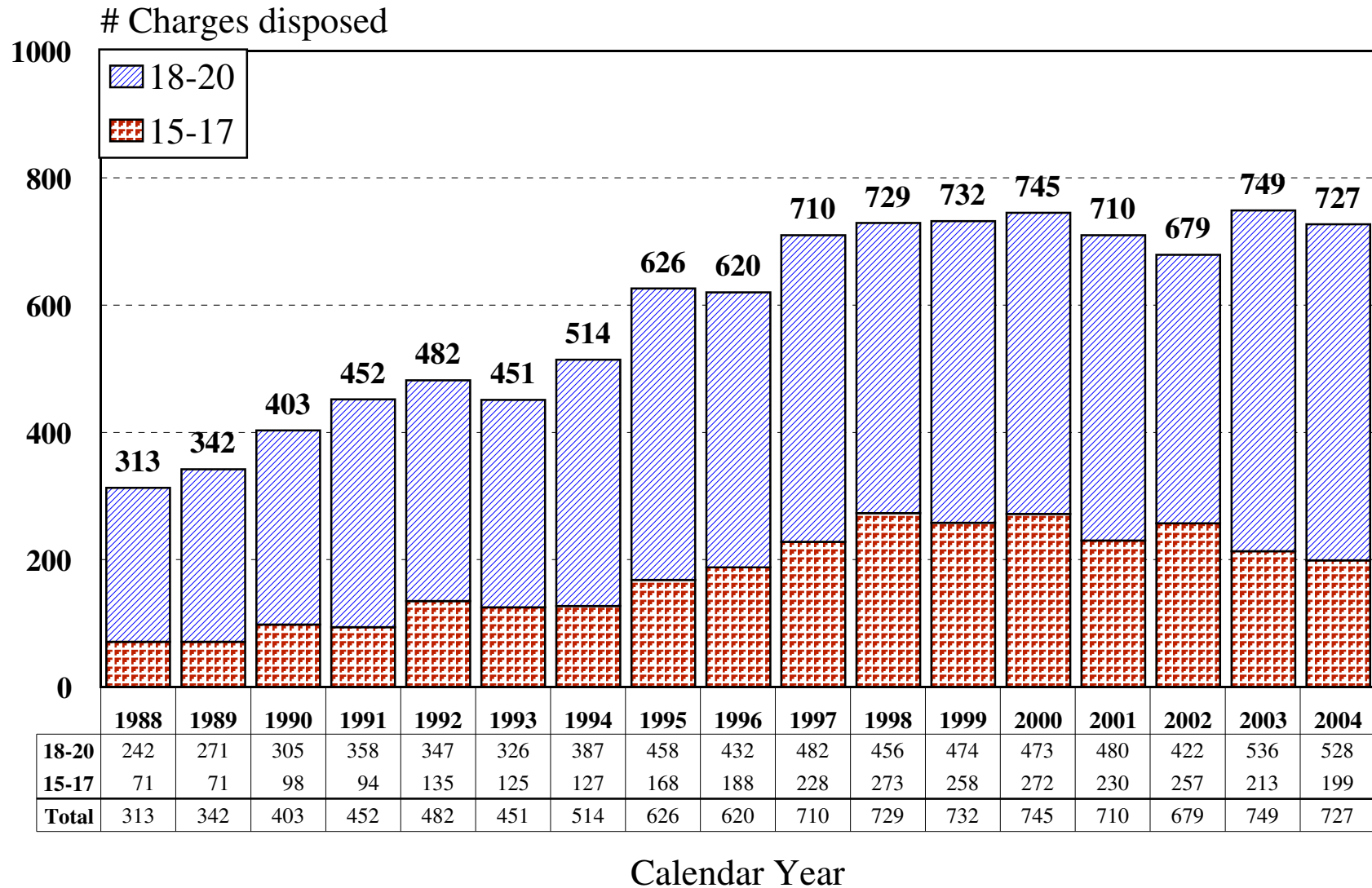
Offenders Aged 15-20



Source: Vermont Center for Justice Research, annual updates. Count is Persons, not charges

Criminal Cases Disposed (Violent Offenses)

Offenders Aged 15-17 & 18-20



Source: Vermont Center for Justice Research, annual updates.. Count of Charges disposed, not persons charged.

PART FOUR

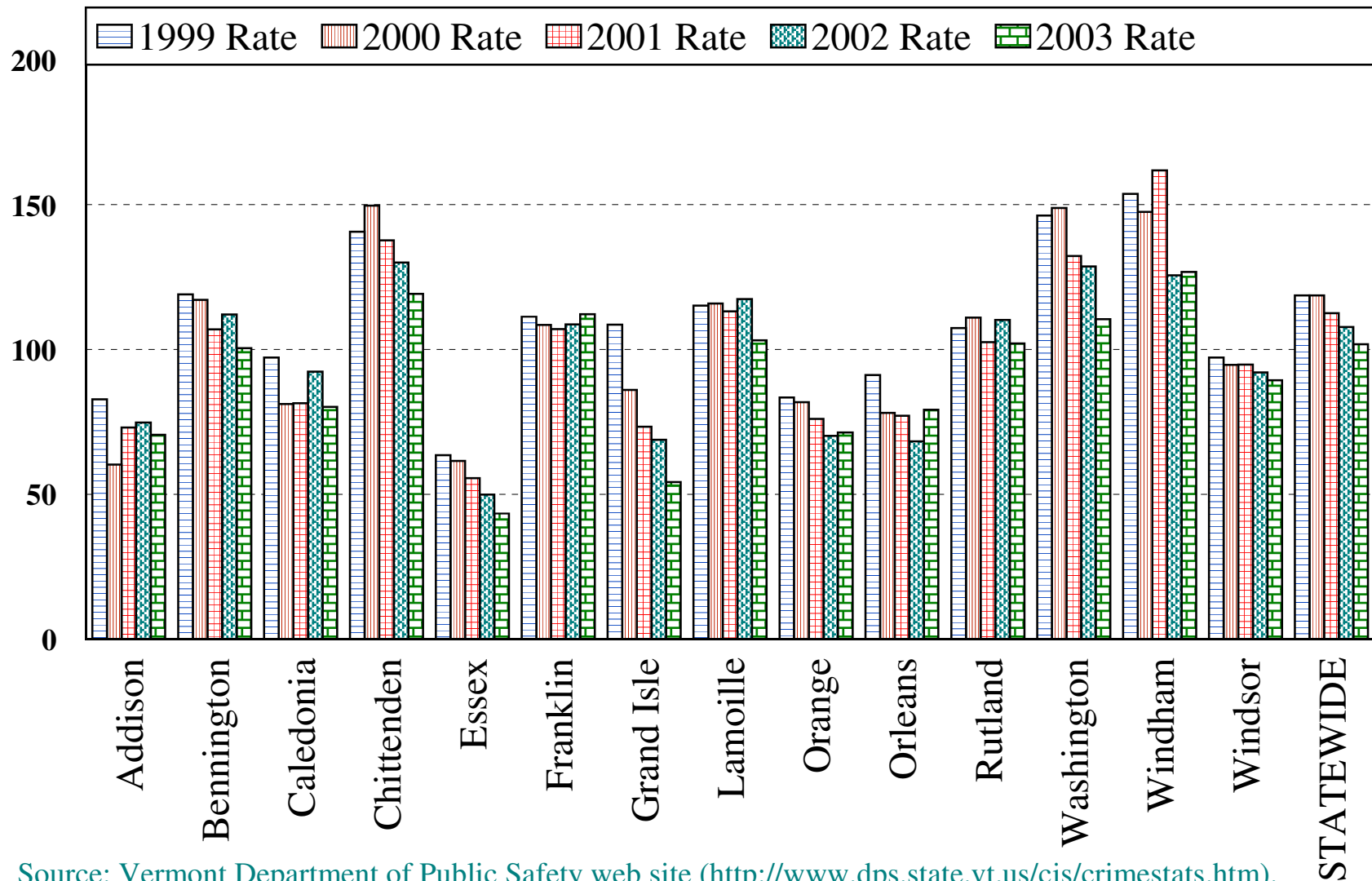
Outcomes

Section I

Communities Are Safe

Combined Part I & Part II Crime Rates

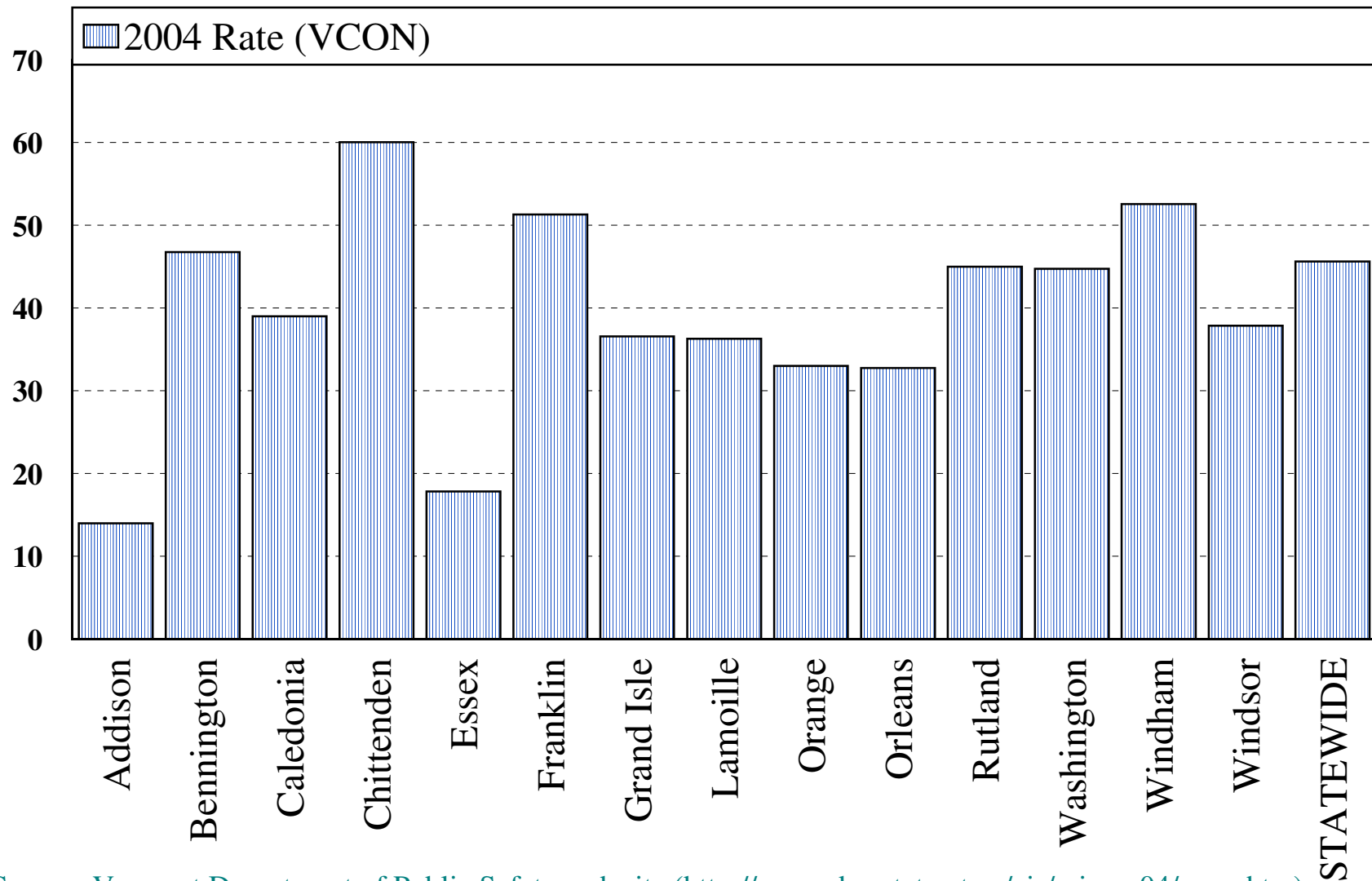
Crimes per 1000 residents, By County, 1999 - 2003 (UCR)



Source: Vermont Department of Public Safety web site (<http://www.dps.state.vt.us/cjs/crimestats.htm>).
This chart shows the Uniform Crime Report (UCR) values which are being phased out in favor of the Incident-Based Reporting (VCON) statistics (next page). See VPS web site for discussion of differences.

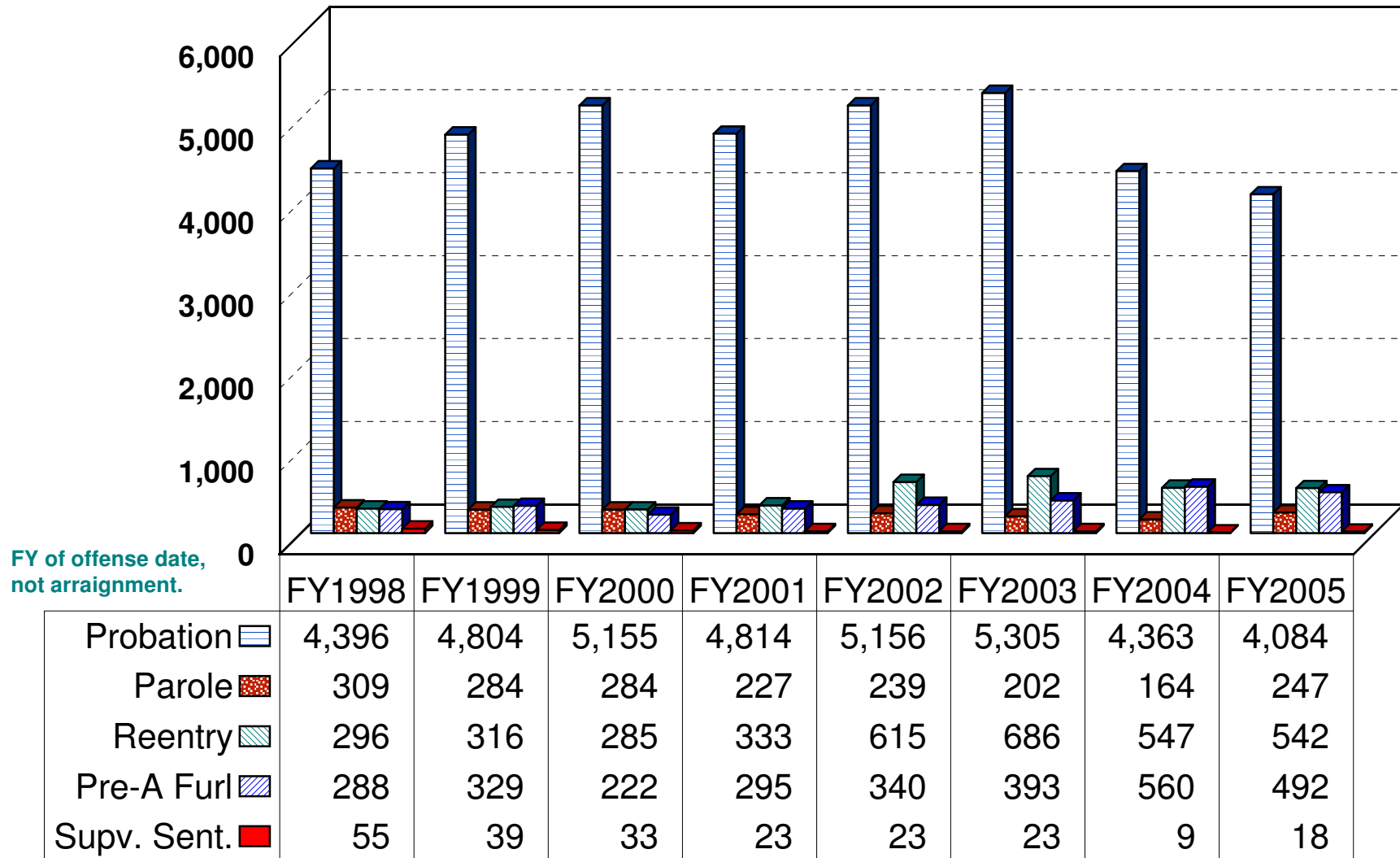
Incident-Based Reporting (VCON) Crime Rates

Crimes per 1000 residents, By County, 2004



Source: Vermont Department of Public Safety web site (http://www.dps.state.vt.us/cjs/crime_04/vcon.htm). Differences between previously used Uniform Crime Reports (UCR) and Incident-Based Report (Vermont Crime ONLINE (VCON)) discussed on VPS web site.

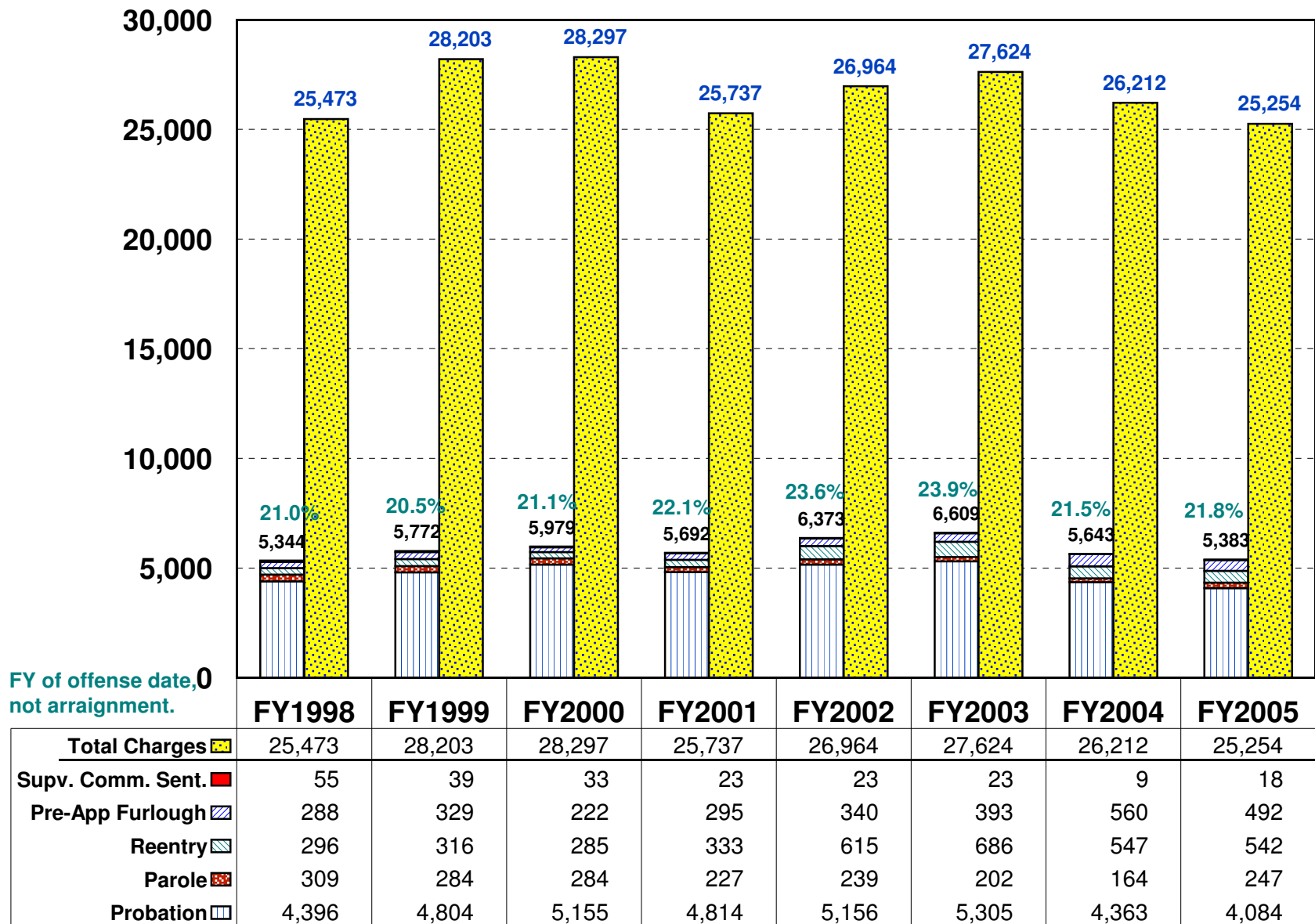
New Charges under Supervision



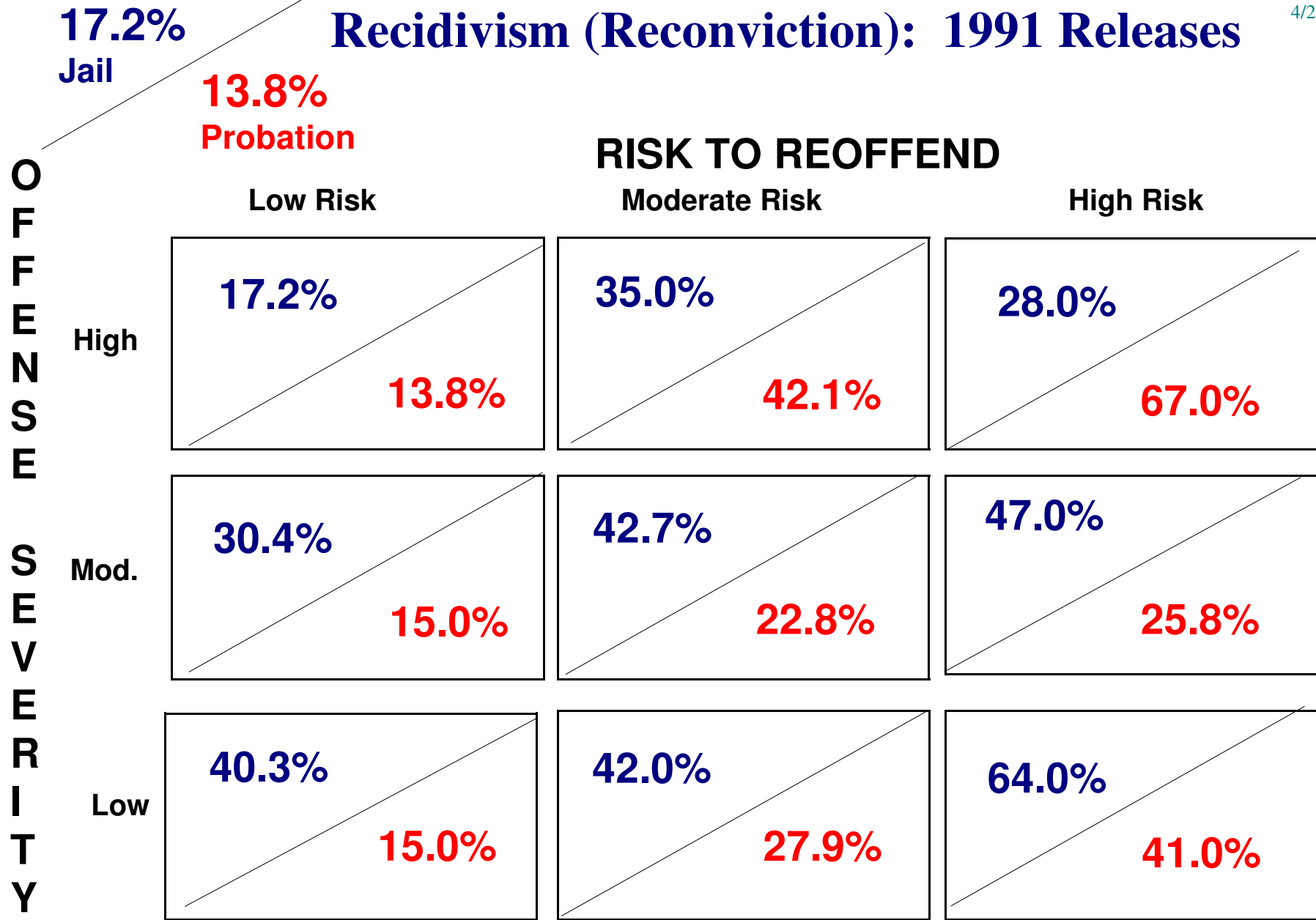
Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).

New Charges under Supervision vs. Total Charges in Vermont Court

Vermont Dept
of Corrections
4/25/07



Based on Vermont Court data download and matching to VTDOC offender identities.
Source: New Crimes Under Supervision ([//intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi](http://intranet.doc.state.vt.us/cgi-bin/ct_recidivism2.cgi)).



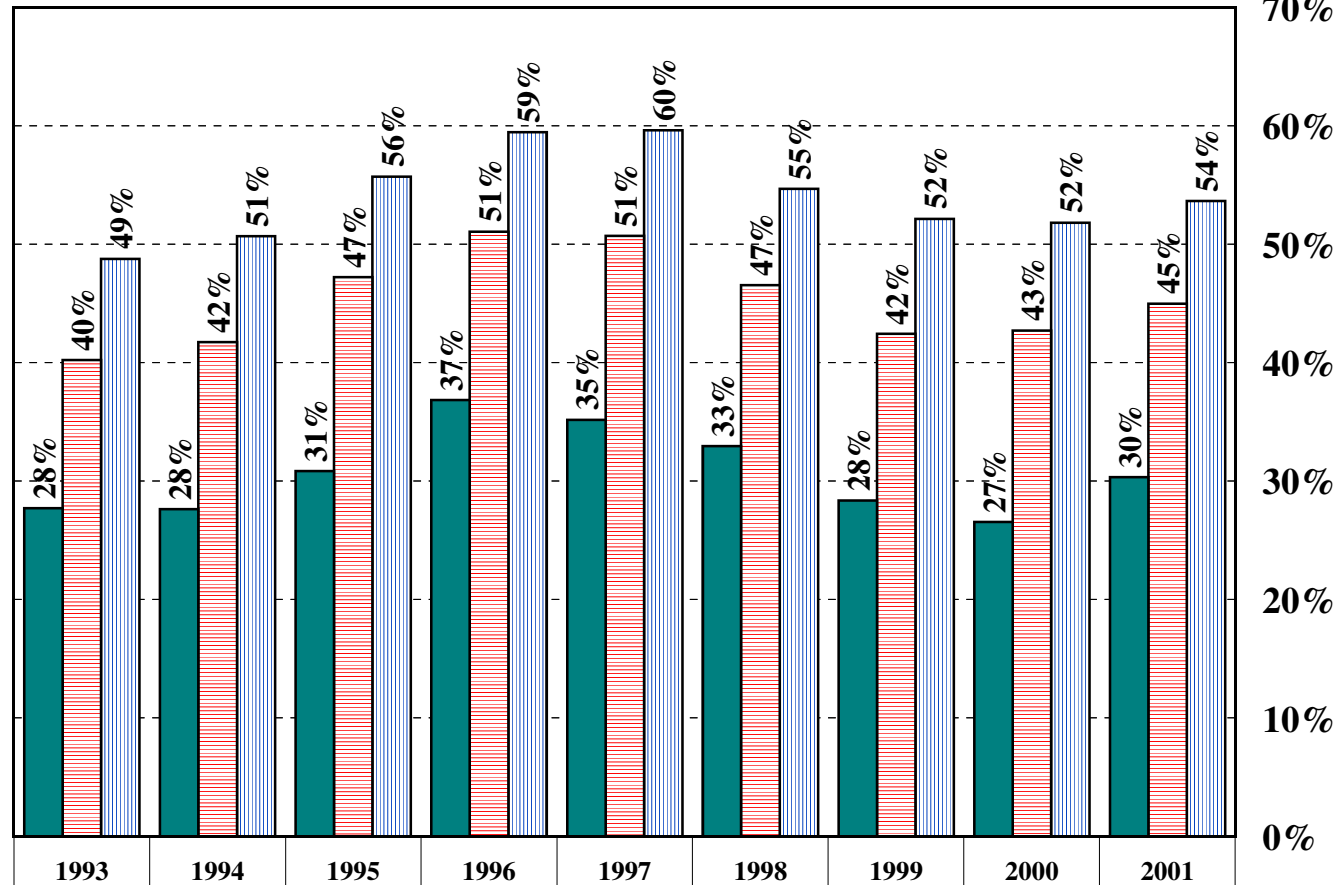
Percent of reconviction within 3 years after release from incarceration or placement on probation.

Recidivism (Reconviction) of Released Inmates

Vermont Dept
of Corrections
4/25/07

Cumulative Rate (% of released) in First 3 Years after Release

Vermont inmates
released in 1993-2001
and followed for 3
years in Court
disposition records.



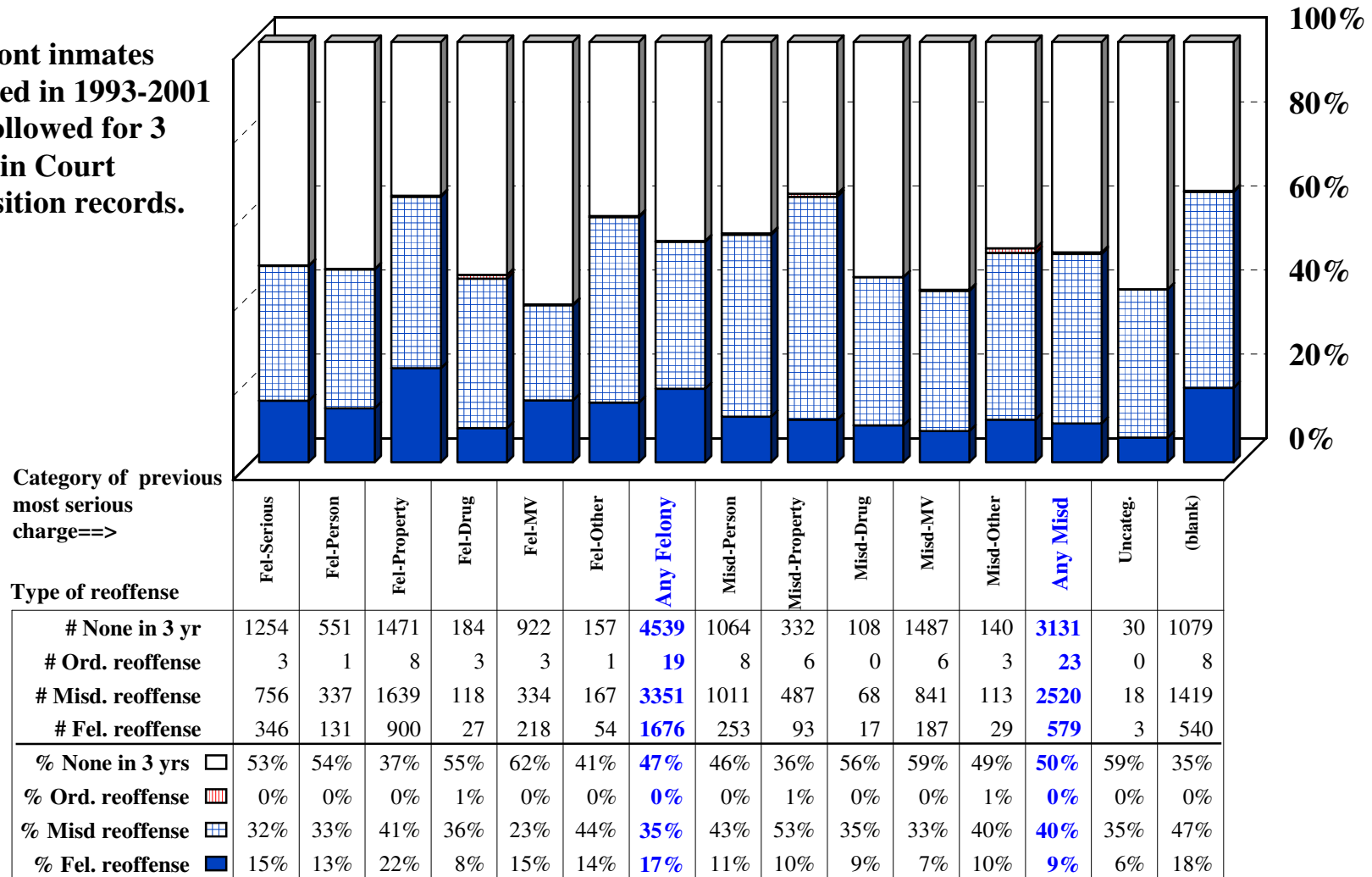
Shown as
Cumulative
% above

Persons Released	2350	2193	1612	1640	1842	2076	2338	2494	2390
Reoffend in 1st year	651	606	497	604	648	684	663	662	725
Reoffend in 2nd year	294	309	264	233	286	282	329	403	350
Reoffend in 3rd year	201	196	137	138	164	169	227	227	207

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

Three Year Recidivism (Reconviction) Rates By Previous Offense & Reoffense Types

Vermont inmates
released in 1993-2001
and followed for 3
years in Court
disposition records.

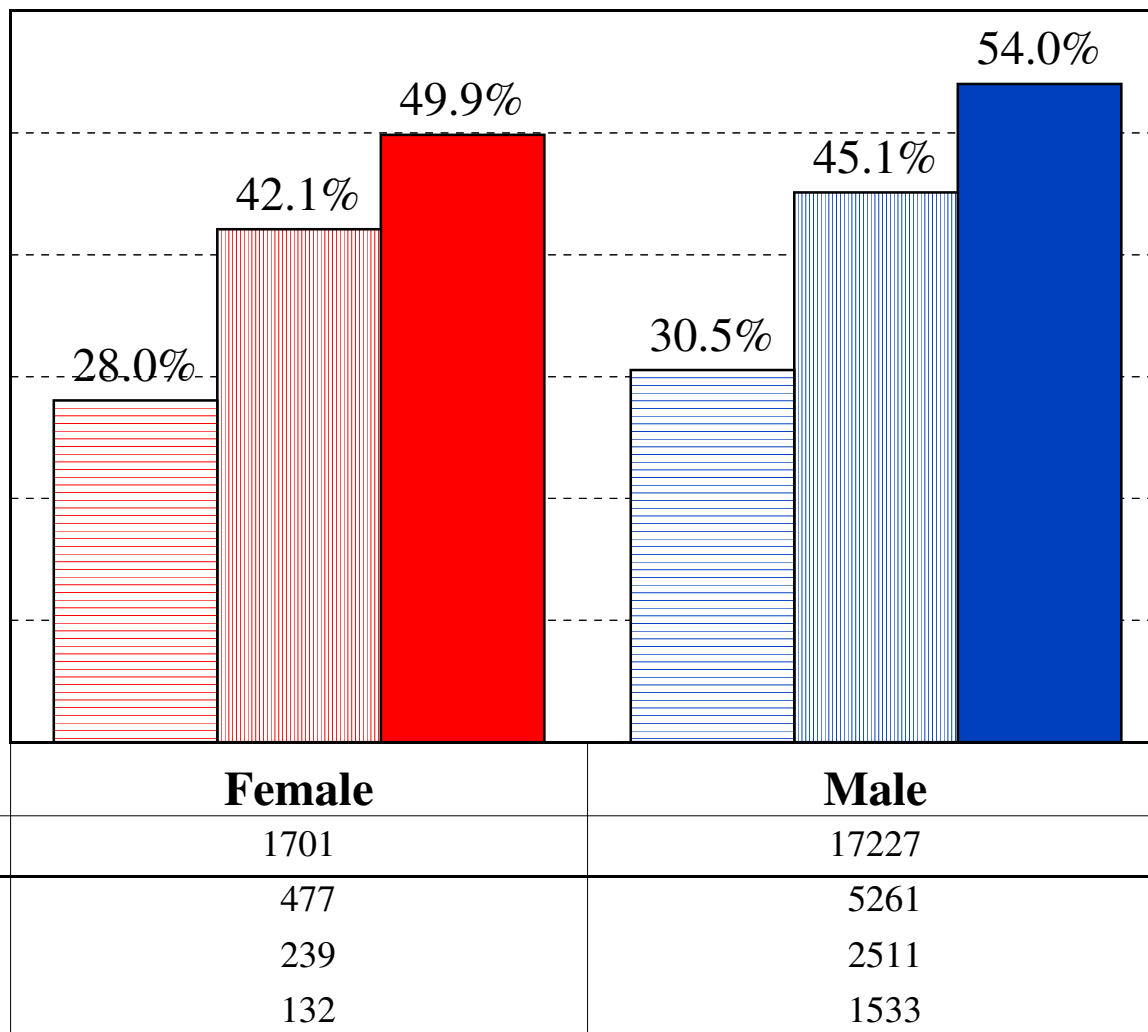


Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. For this analysis only the first reoffense (most serious if more than one of same elapsed time) within three years of the release date was considered.

Recidivism (Reconviction) of Released Inmates

By Gender - Cumulative Rate (% of released) in First 3 Years after Release

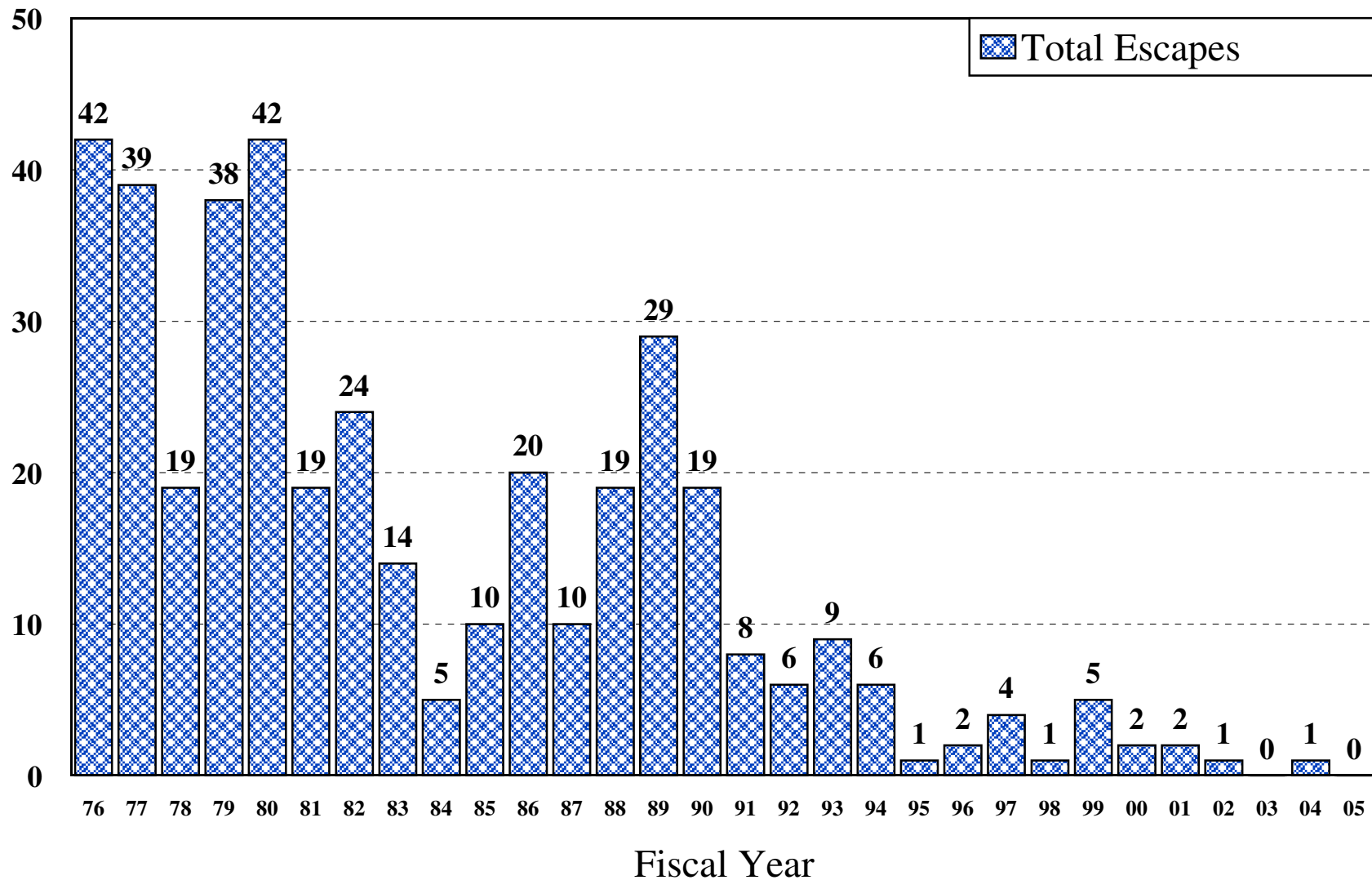
Vermont inmates released
in 1993-2001 and followed
for 3 years in Court
disposition records.



Shown as
Cumulative
% above

Source: VTDOC booking slips and VT Court disposition (inloaded to VTDOC for probable matches). Recidivism is defined as the presence of an offense occurring after a release from prison that lead to a Court disposition of guilt by plea or verdict. Although a person might reoffend more than once, only the first reoffense is captured in these calculations for a given year's releases.

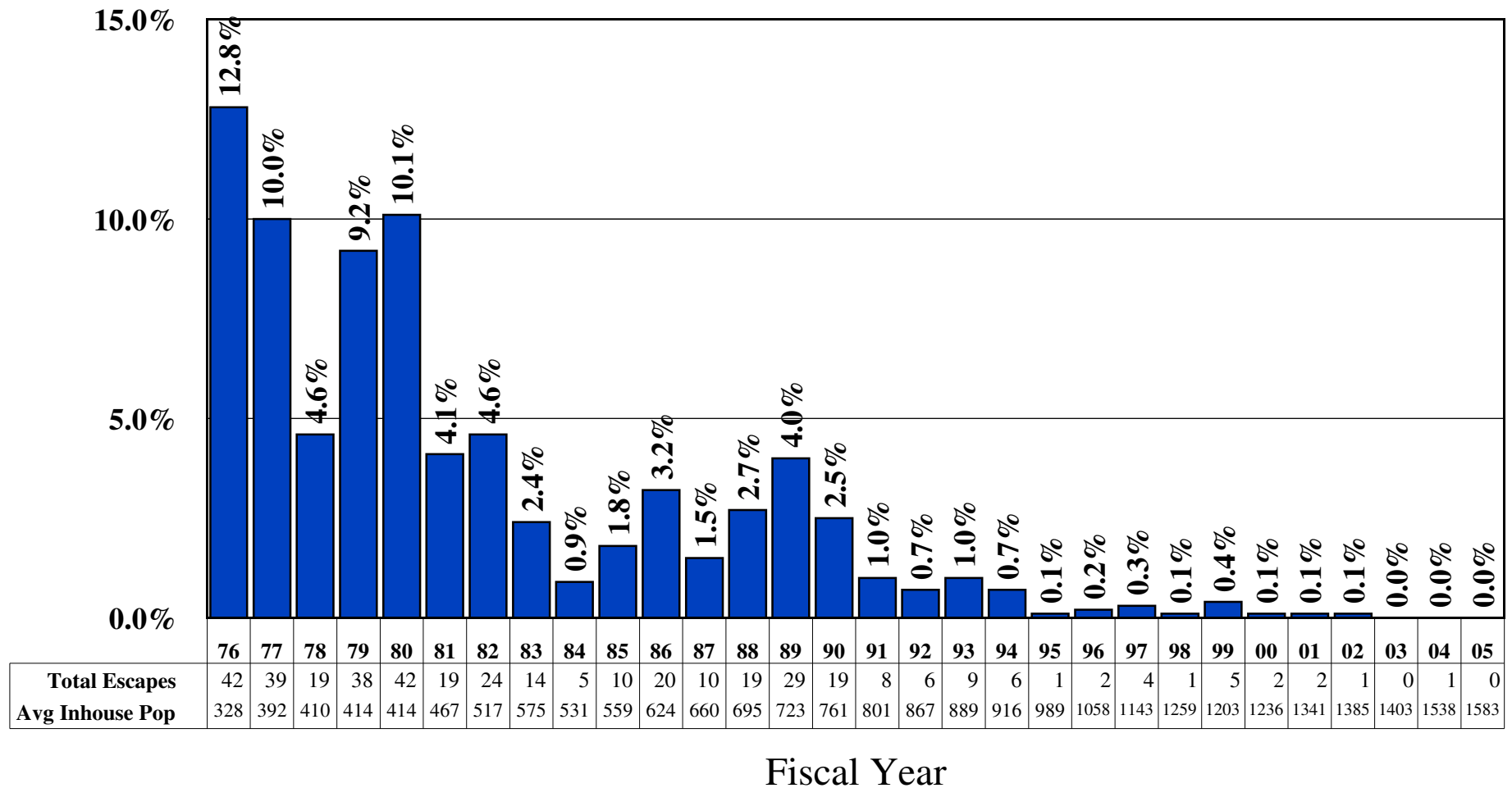
Number of Escapes from Secure Confinement



Source: Escape reports and movement slips.

Escapes from Secure Confinement

As A Percentage of Population Housed In Vermont

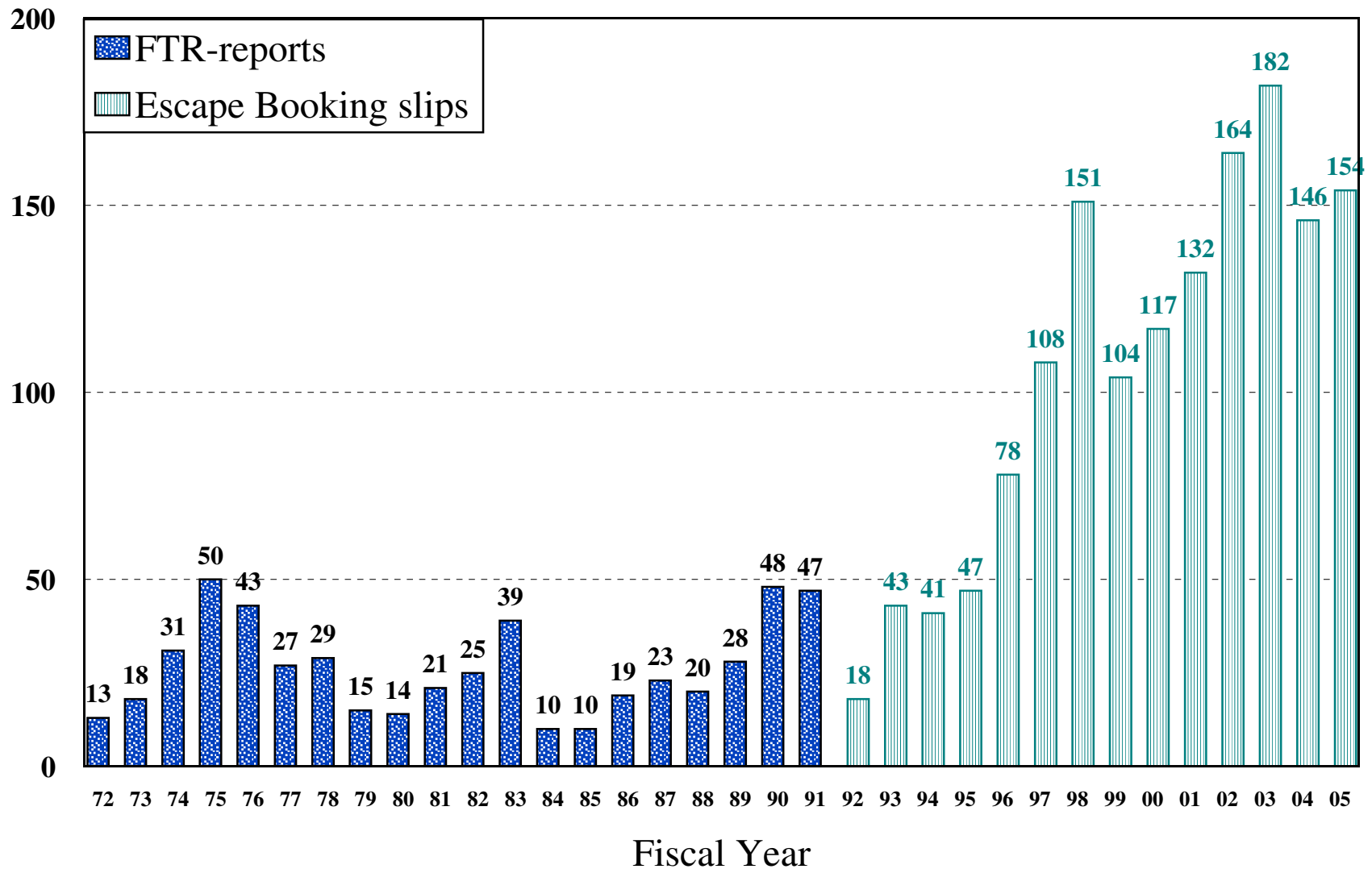


Source: Escape reports and movement slips.

Inhouse Pop.= housed in Vermont facilities (Average Daily Population (ADP) from daily Popstats data.)

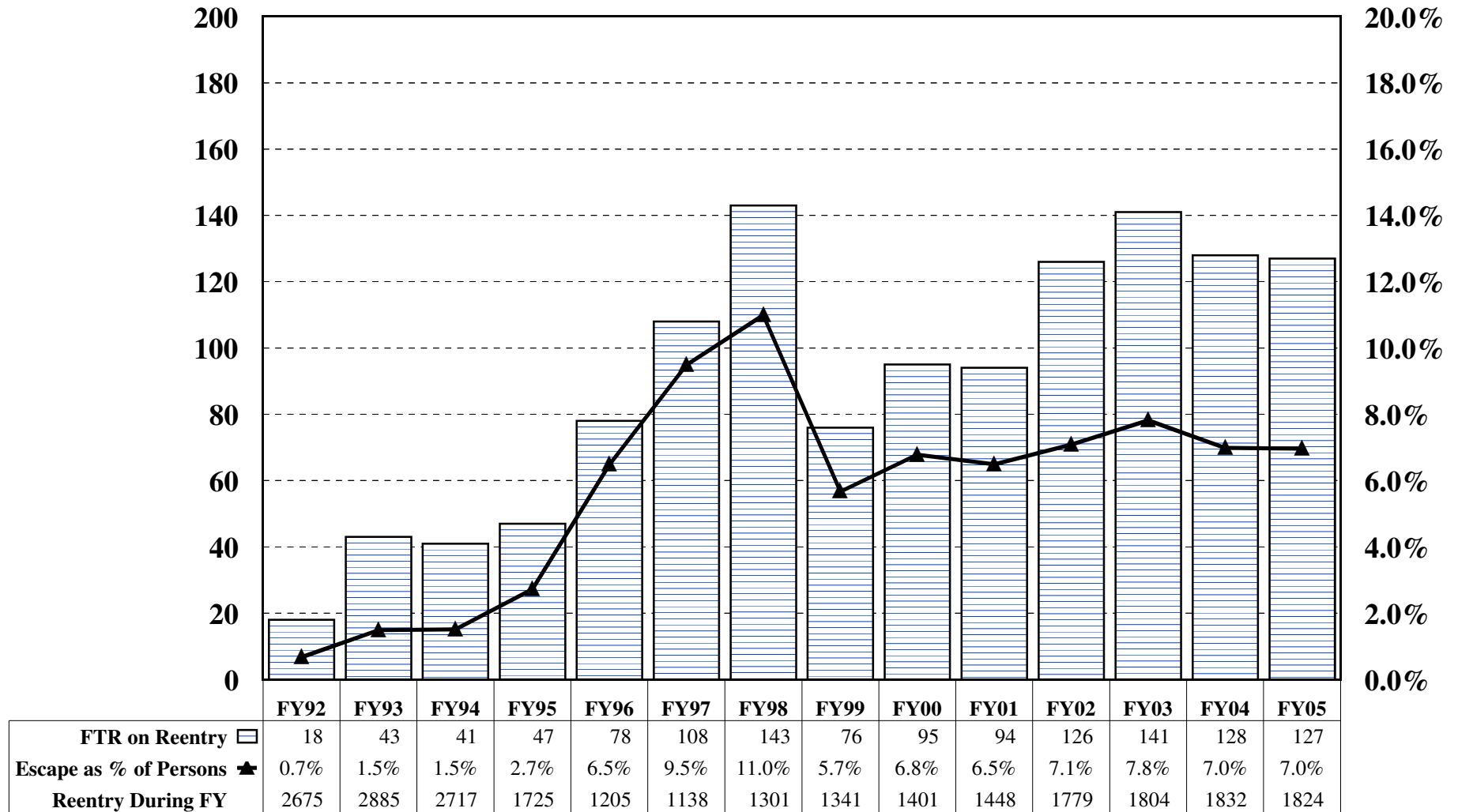
Escapes from Community Custody

Out of Place, Fail to Return (FTR)



Source: VTDOC Escape booking slips (FY92 and after); VT DOC/MIS data clerk in prior years.

Annual Failures To Return while on Reentry as a Percentage of Annual Reentry Population



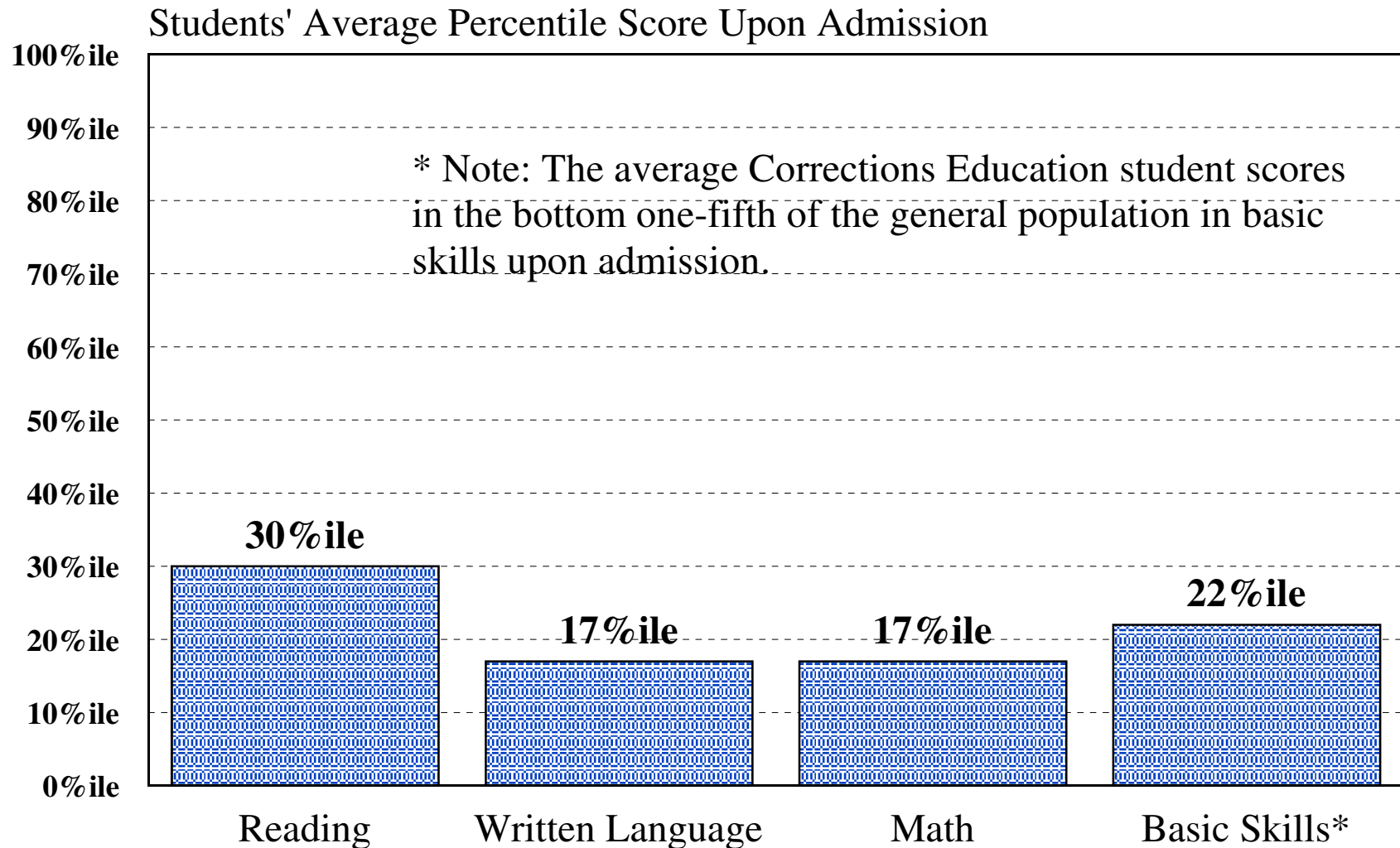
Source: VTDOC Escape booking slips and daily snapshot records. Annual Population is a count of the number of unique persons with one or more days on Furlough Reintegration or Conditional Reentry during a fiscal year. Escape slips were removed from the count of FTRs written for persons on status other than Reentry in FY1998 and thereafter when daily snapshots become available for analysis. The percentage calculation has little intrinsic meaning, but provides a rough comparison across the years.

Section II

Offenders Are Pro-Social

Facility Admissions: Needs Assessment

Average Scores on Wide Range Achievement Test (WRAT)



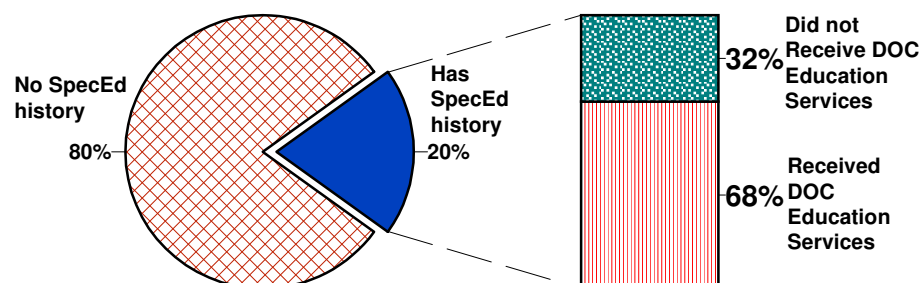
Fiscal Year 2001

Source: Community High School of Vermont

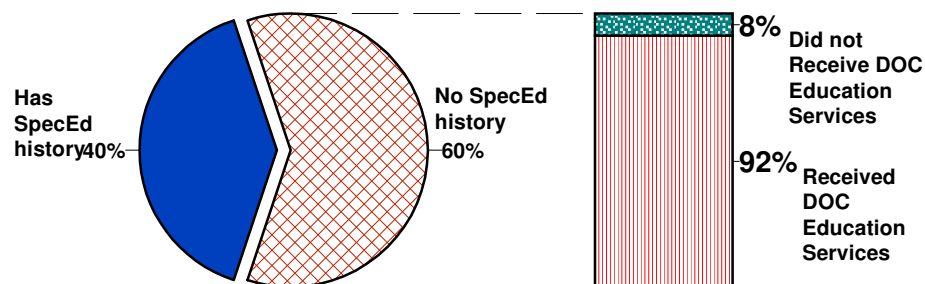
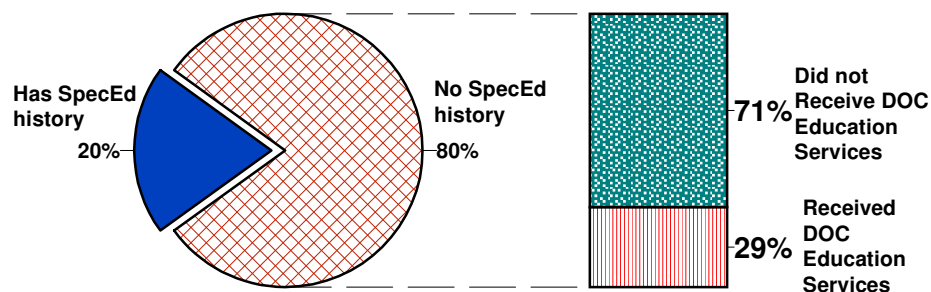
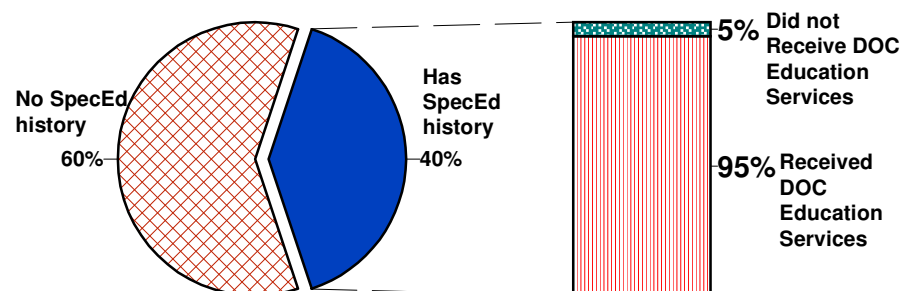
Educational Needs of Youths in VTDOC Custody

For Persons without High School Diplomas only

Community Supervised Youths (under 22): 3-day Average



Incarcerated Youths (under 22): 3-day Average

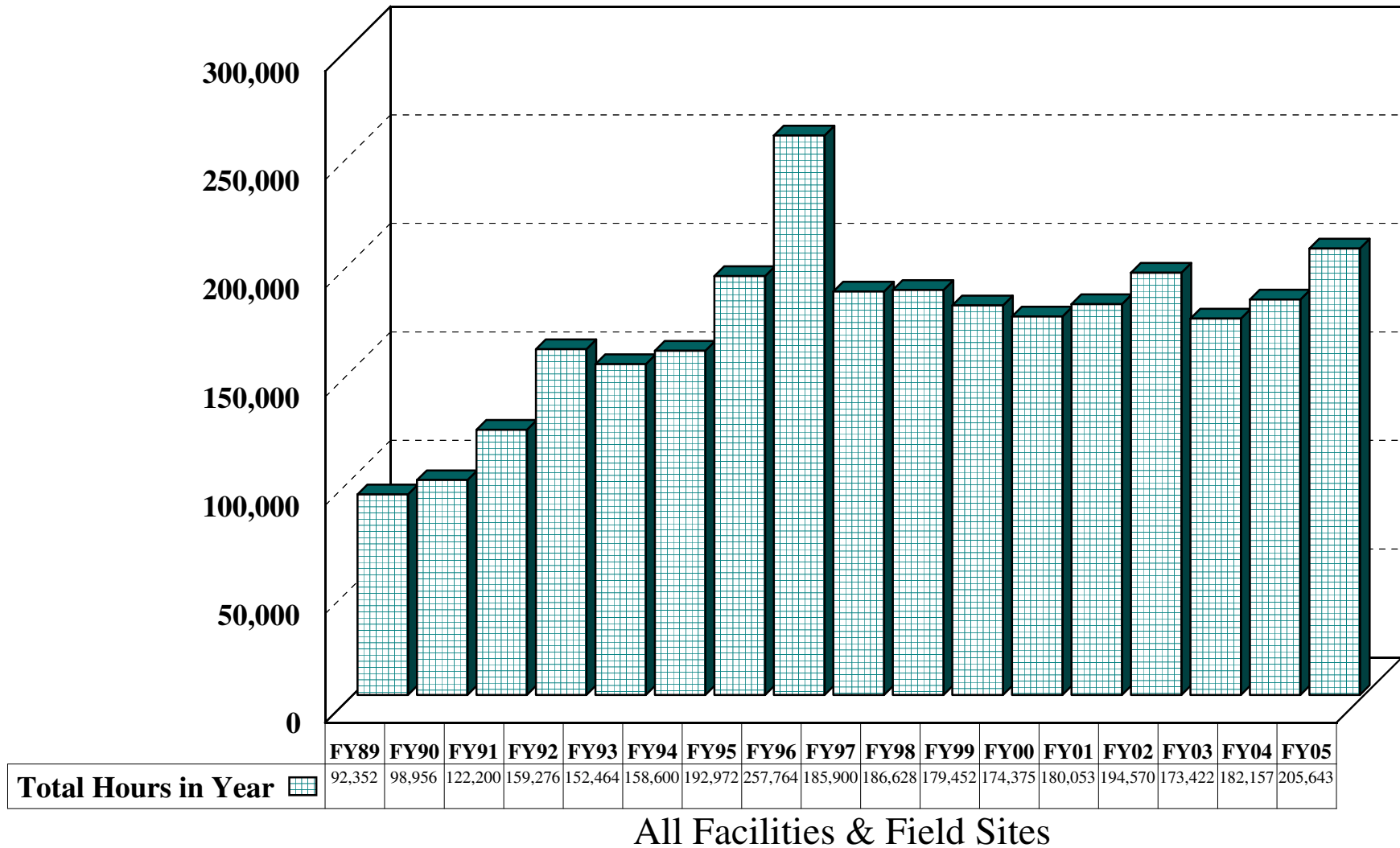


SpecEd=Received Special Education Services prior to adjudication (and remanding to VTDOC) (DOC data; self report)

Source: Cooperative study by Vermont Departments of Education and Corrections of overlap of data about persons under age 22 in custody of Corrections on sample dates of October 1 2003, December 1 2003, and June 1 2004.

Student Hours in Education Instruction

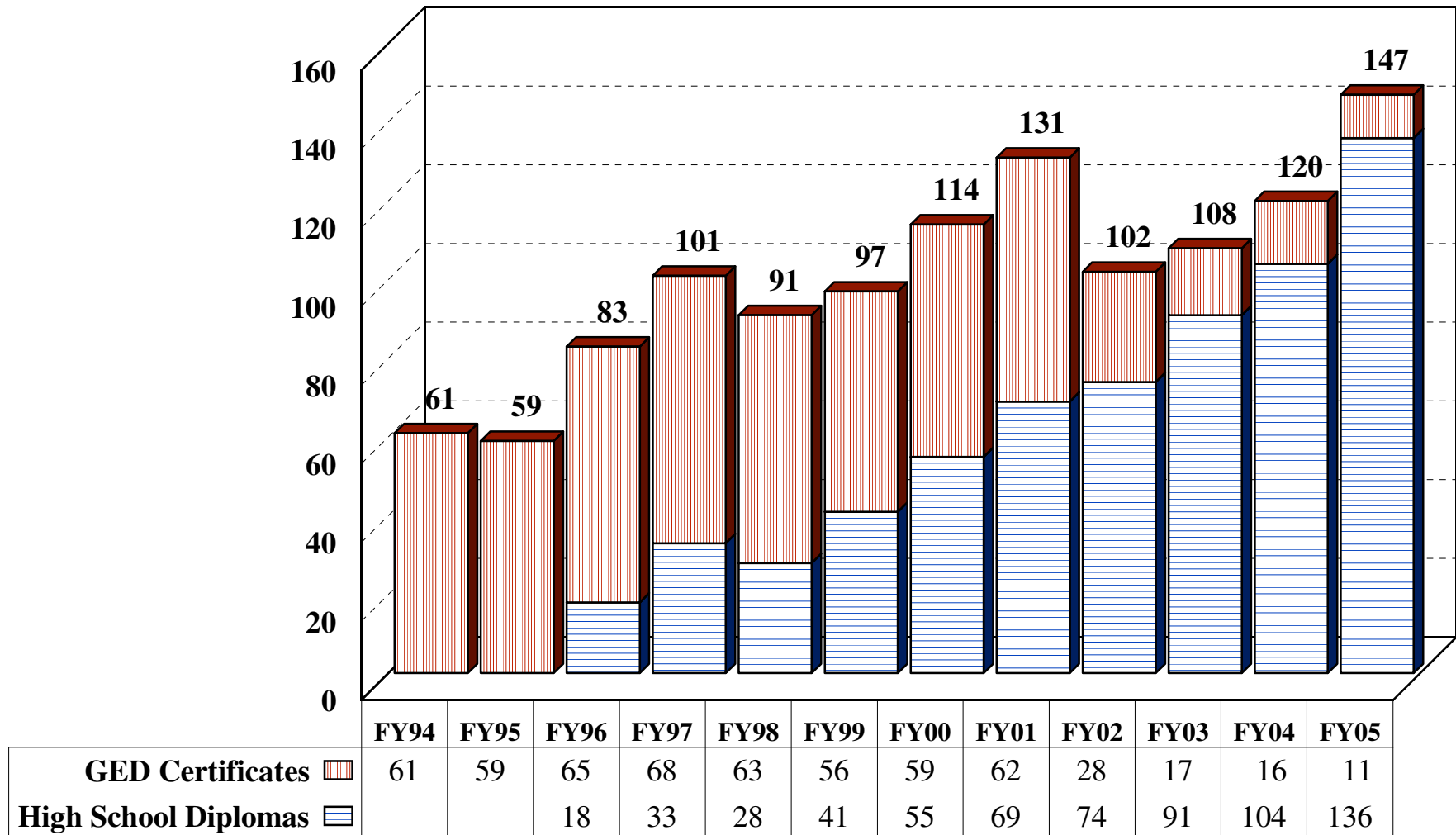
Total Hours in Fiscal Year in Organized Programs of Instruction



Source: Community High School of Vermont, Annual Reports.

Education Certificates

GED's and Diplomas

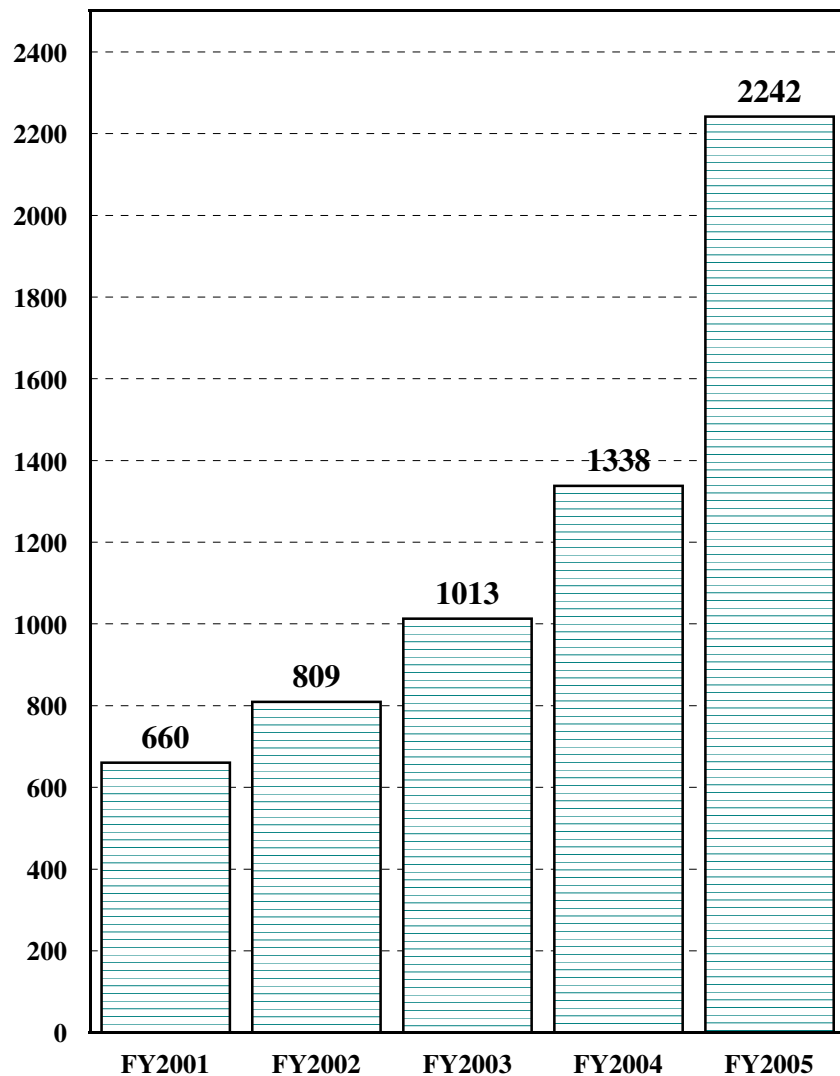


Source: Community High School of Vermont, Annual Reports

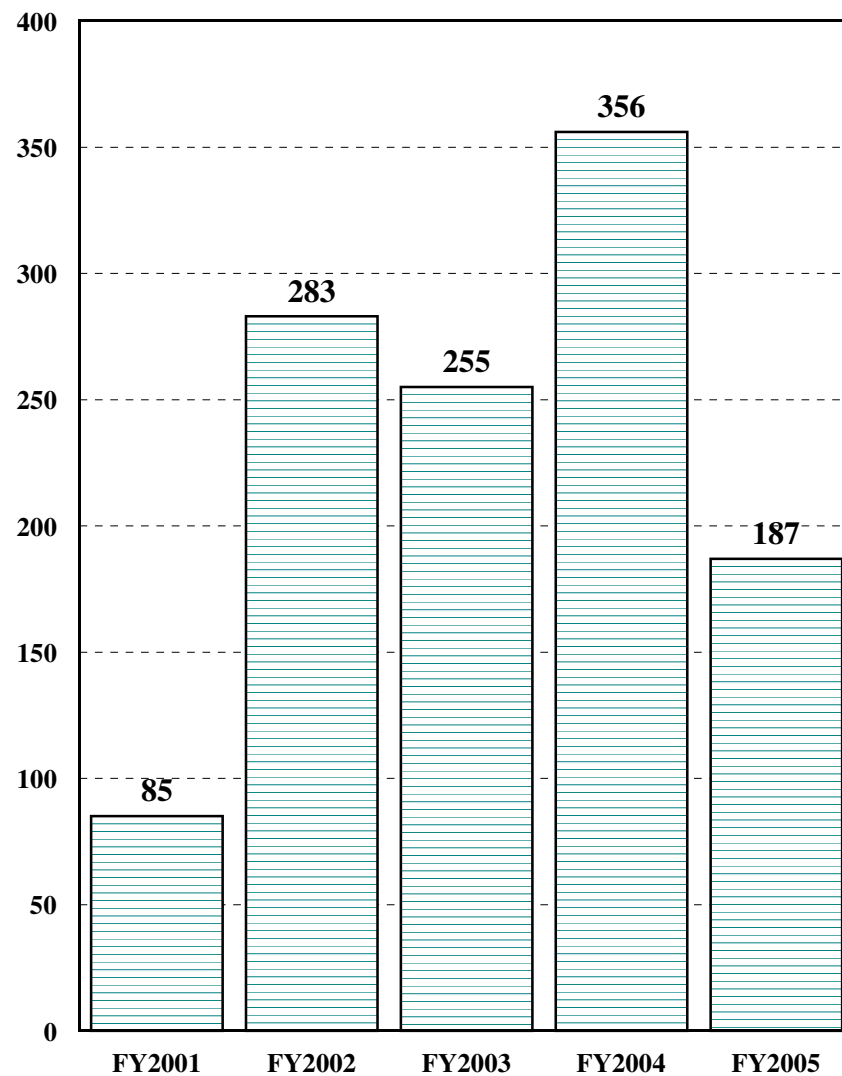
Awarding Coursework Credit & Trade/Industry Certificates

Vermont Dept
of Corrections
4/25/07

VTDOC/Education Statewide



High School Coursework Credits awarded



Trade/Industry Certificates awarded

Source: Community High School of Vermont, Annual Reports.

Inmates with History of Mental Health Treatment (CY2000)

With Treatment for Serious Mental Illness during 1992-2003

Vermont Dept
of Corrections
4/25/07

	Short Term Inmates	Short Term Percent with History of Serious Mental Health Treatment	Long Term Inmates	Long Term Percent with History of Serious Mental Health Treatment	Significant Difference Short vs Long (95% confidence)
Total	1917	10.6%	3759	15.0%	*
Women	338	13.7%	284	27.8%	*
Men	1580	9.9%	3475	14.0%	*
Total by Age					
18-34 yrs old	1116	8.0%	2223	16.1%	*
35-49 yrs old	688	13.1%	1275	12.2%	
50-64 yrs old	99	19.1%	232	18.2%	
65+ yrs old	13	36.7%	29	29.6%	
Female by Age					
18-34 yrs old	203	11.4%	173	20.5%	
35-49 yrs old	122	15.1%	102	36.9%	*
50-64 yrs old	11	33.2%	9	66.4%	*
65+ yrs old	2	49.8%	0	n/a	
Male by Age					
18-34 yrs old	914	7.3%	2050	15.8%	*
35-49 yrs old	567	12.6%	1173	10.1%	
50-64 yrs old	88	17.3%	223	16.2%	
65+ yrs old	11	34.3%	29	29.6%	

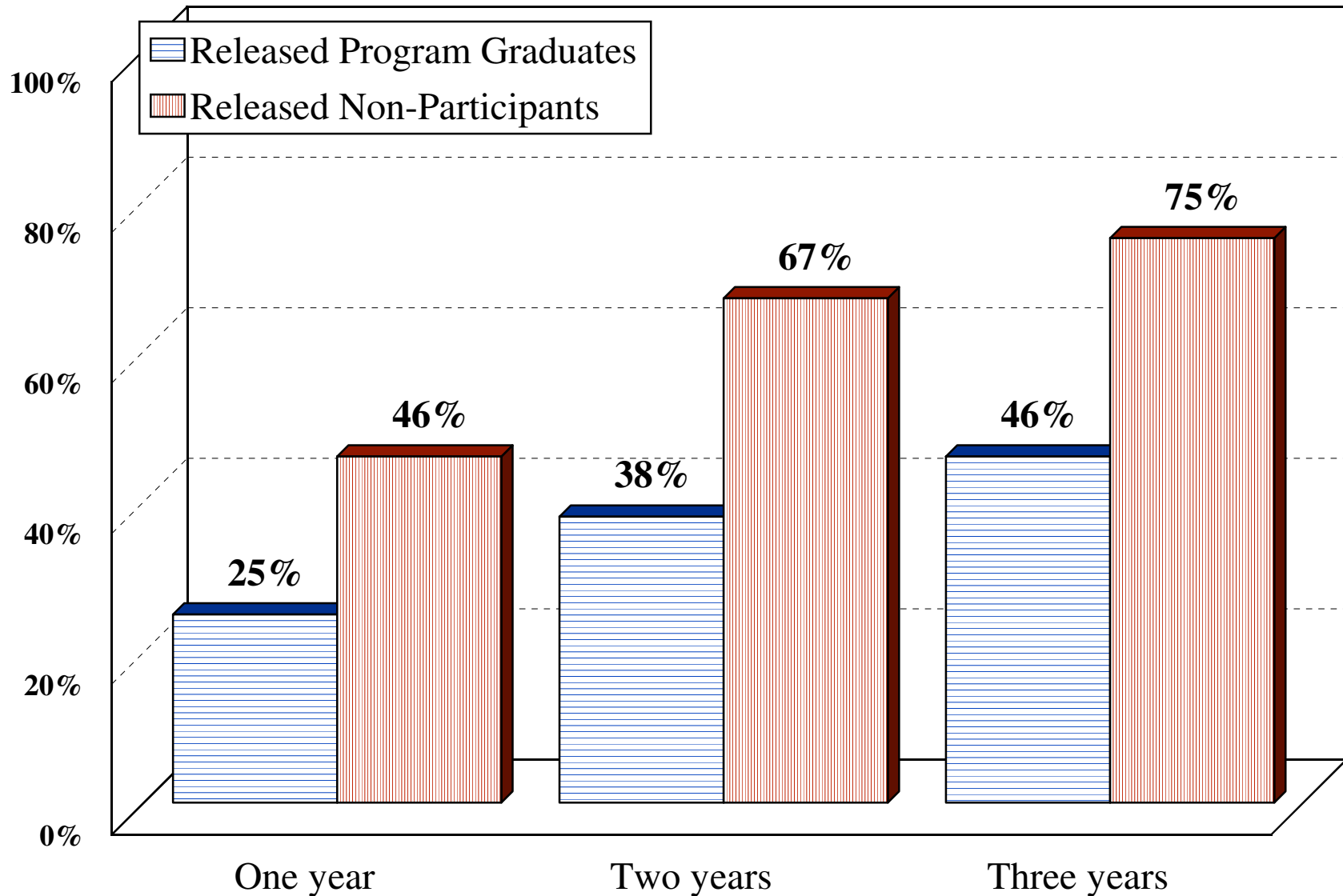
Study by Vermont Mental Health Performance Improvement Project (www.state.vt.us/dmh/Data/PIPs/pips.htm).

Short term is defined as 1 to 7 days of incarceration in a calendar year 2000; long term is any longer period. Serious mental illness includes Community Rehabilitation and Treatment clients and Vermont State Hospital (VSH) patients during CY1992 through June 30, 2003 and Vermont residents hospitalized in all hospitals except VSH for CY1992-CY2001.

Because data sets do not share unique person identifiers, Probabilistic Population Estimation was used to determine caseload size and overlap (confidence interval not reported here).

Violent Offender Program Reincarceration Rates

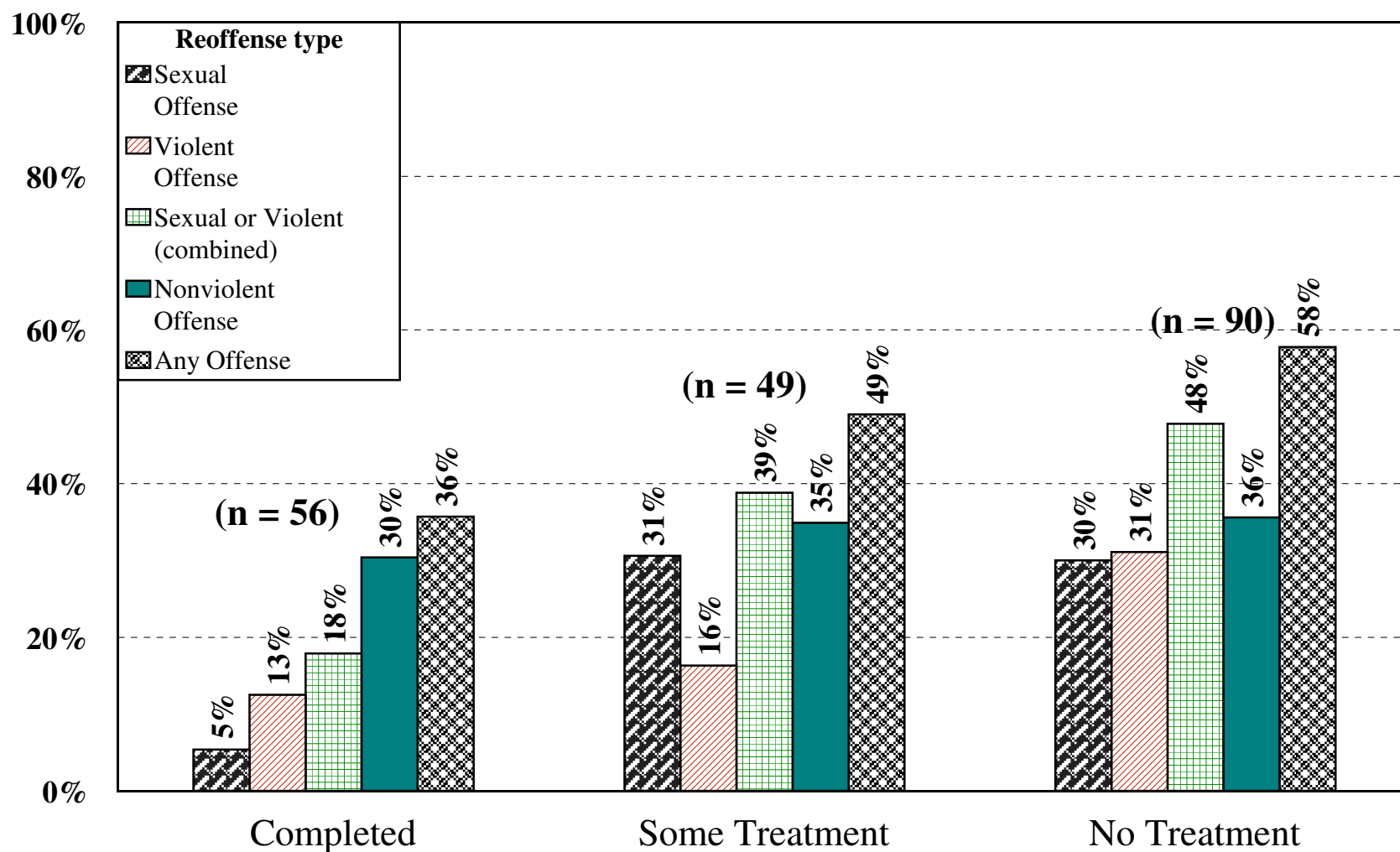
Vermont Dept
of Corrections
4/25/07



Kris Henning, "Cognitive Behavioral Treatment of Incarcerated Offenders," *Criminal Justice and Behavior*, 1996

Facility-based Sex Offender Program Outcomes

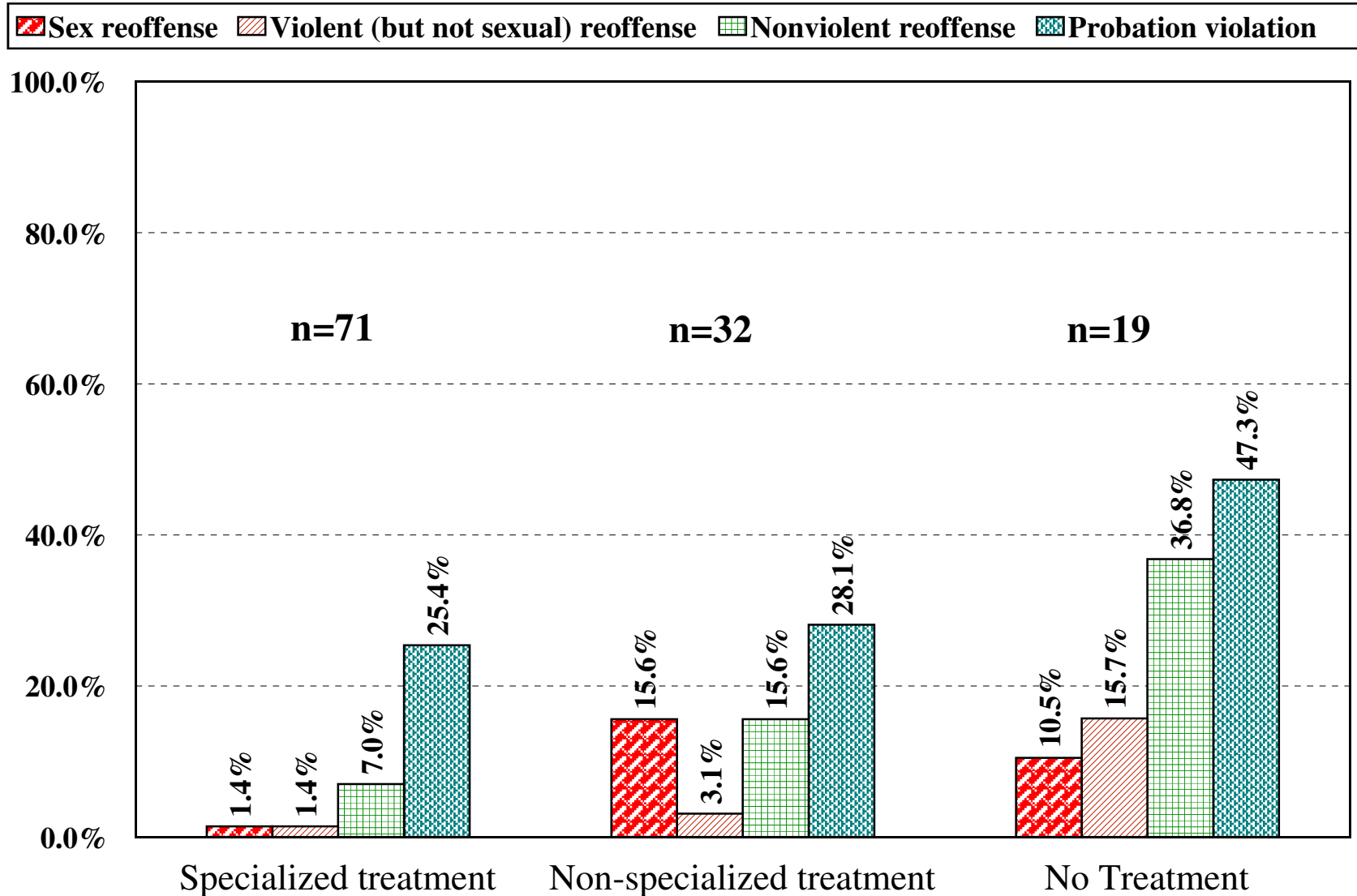
Reoffense by Treatment Type and Reoffense Type
Program Eligible Offenders Released 1989-1997 (n=195)



McGrath, R.J., et al (2003). "Outcome of a Treatment Program for Adult Sex Offenders". *Journal of Interpersonal Violence*, Vol 18, No. 1. Tracked offenders had 4 year or greater sentence.

Community-based Sex Offender Program

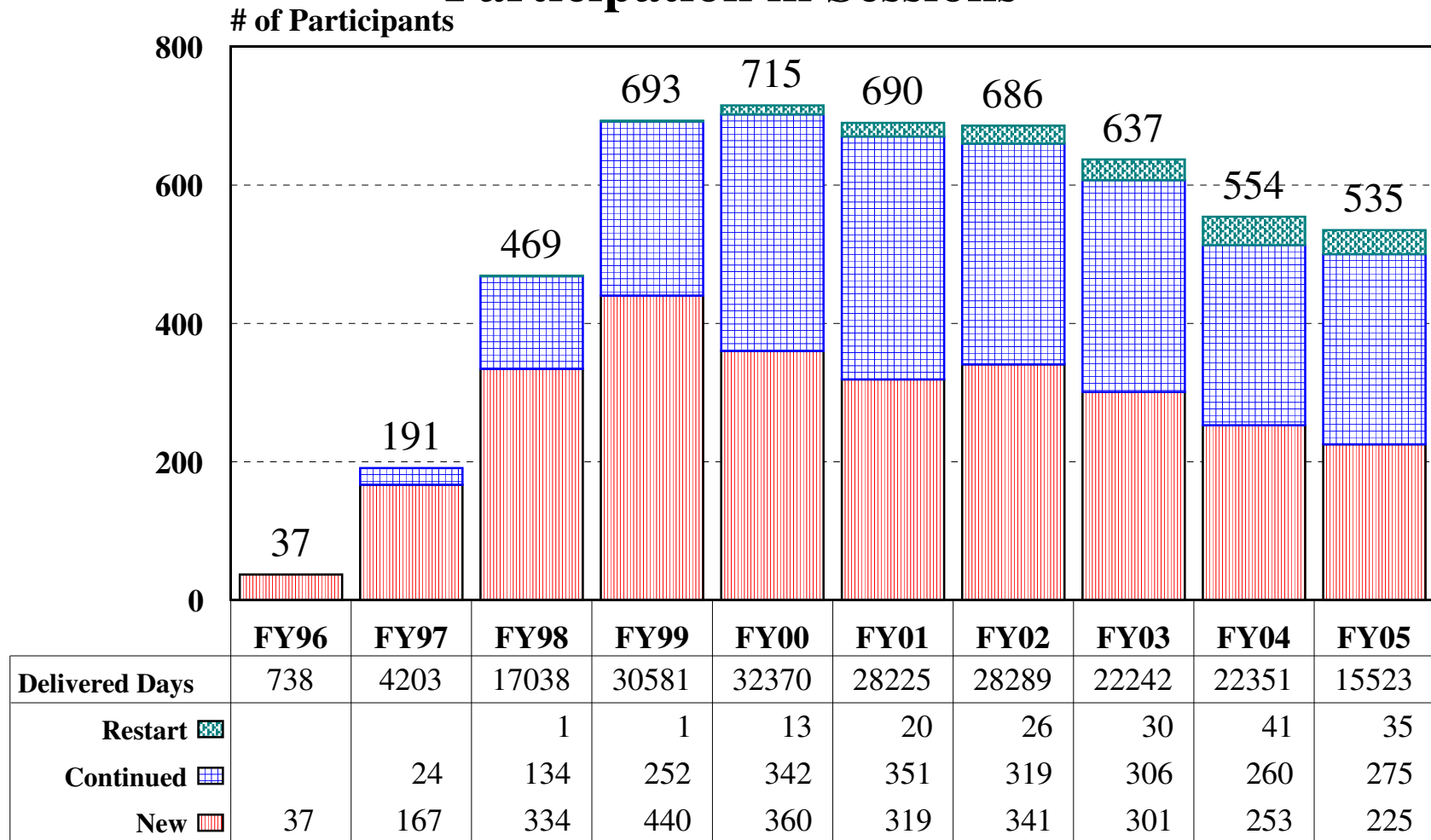
Reoffense by Treatment Type and Reoffense Type



McGrath, R.J., Hoke, S.E., & Vojtisek, J.E. (1998). "Cognitive-behavioral treatment of sex offenders: A treatment comparison and long-term follow-up study". *Criminal Justice and Behavior*, 25, 203-225.

Intensive Substance Abuse Program (ISAP)

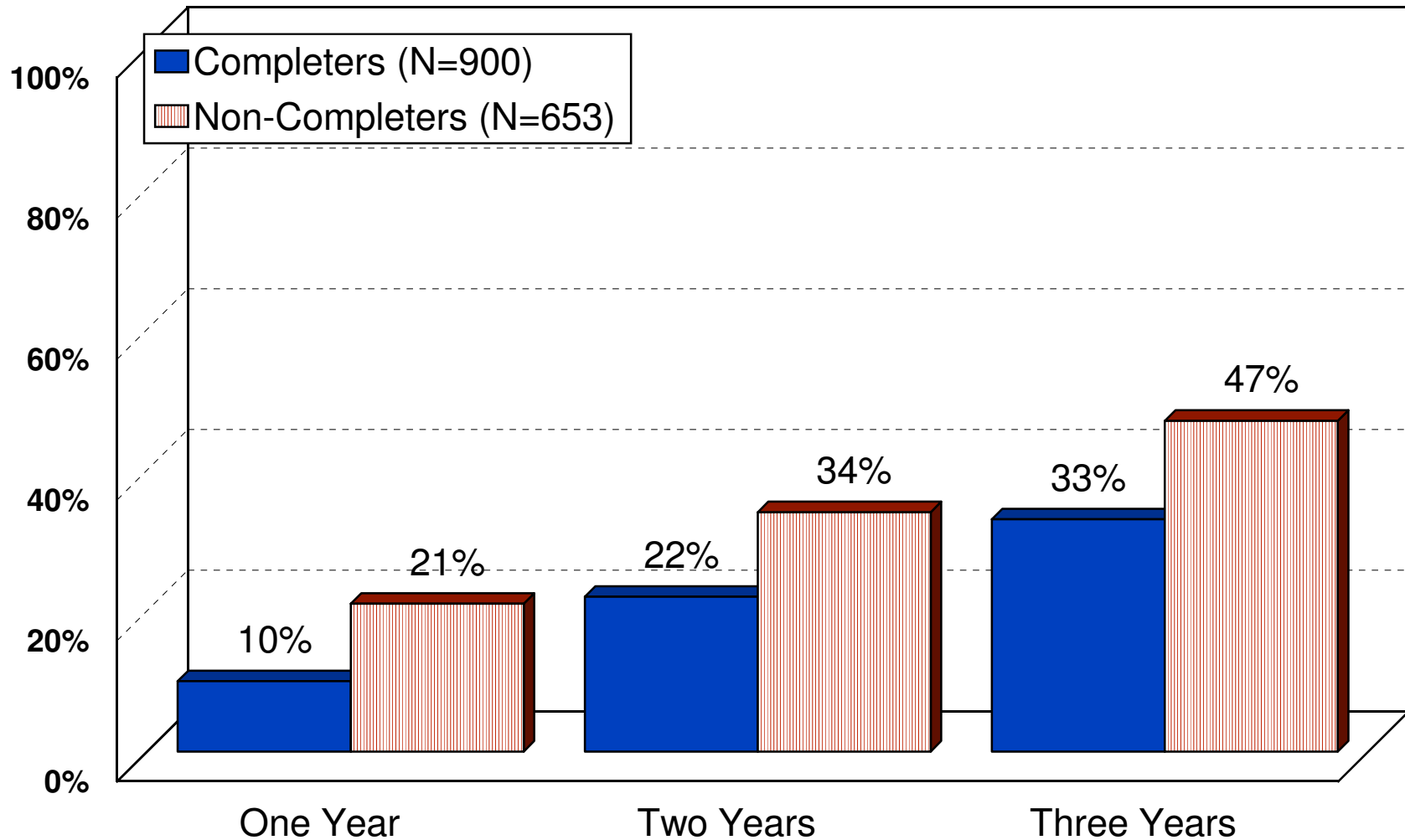
Participation in Sessions



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset. There appears to be data not being entered in FY2003, FY2004, and FY2005 at some sites which may be responsible for much of the apparent decline.

Definitions: New = first year with ISAP attendance recorded; Continued = attended ISAP in the immediately previous fiscal year also; Restart = attended previous ISAP sessions but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

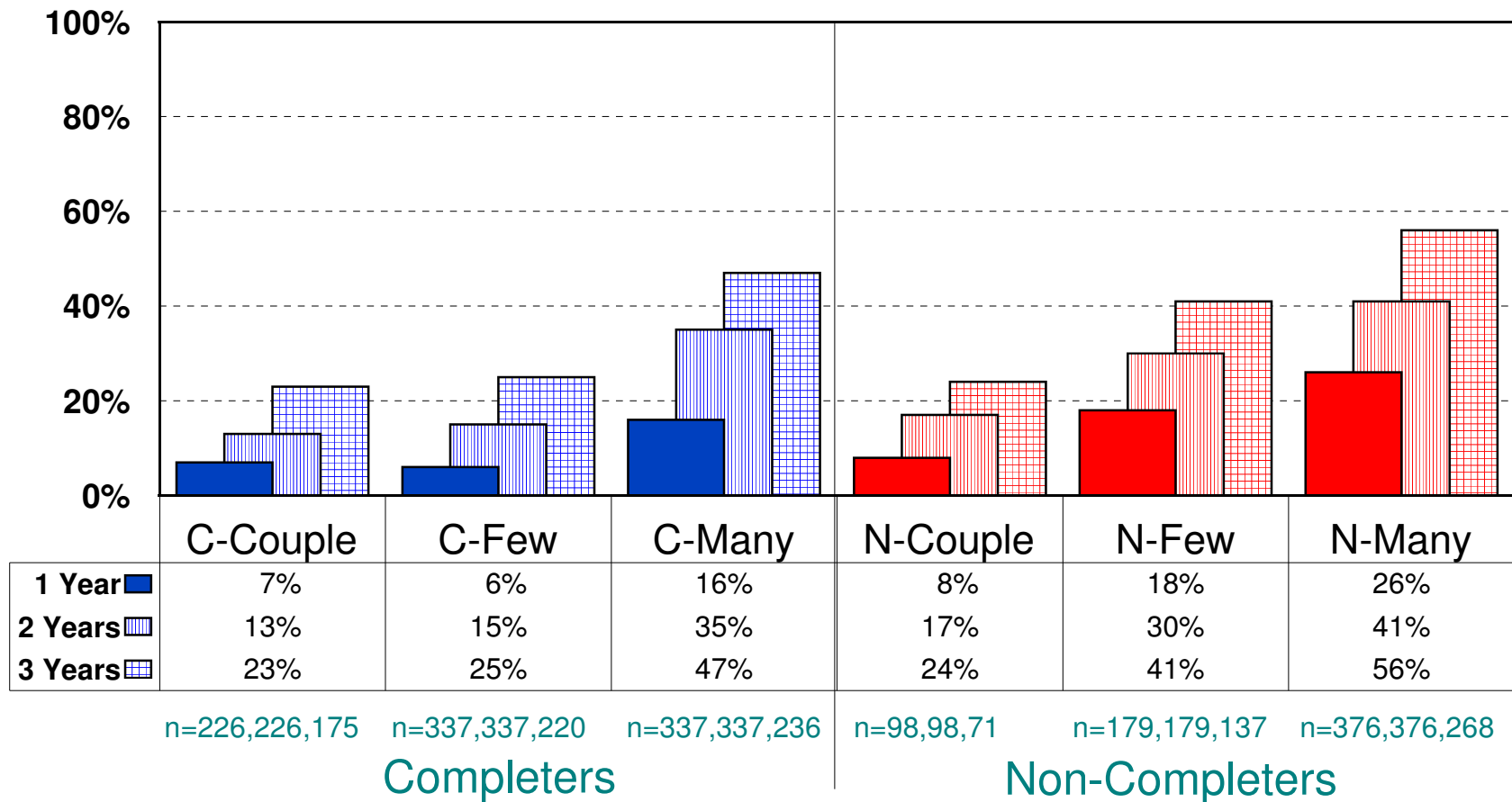
Substance Abuse (ISAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an ISAP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime committed within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of ISAP termination.

Intensive Substance Abuse (ISAP) Reconvictions

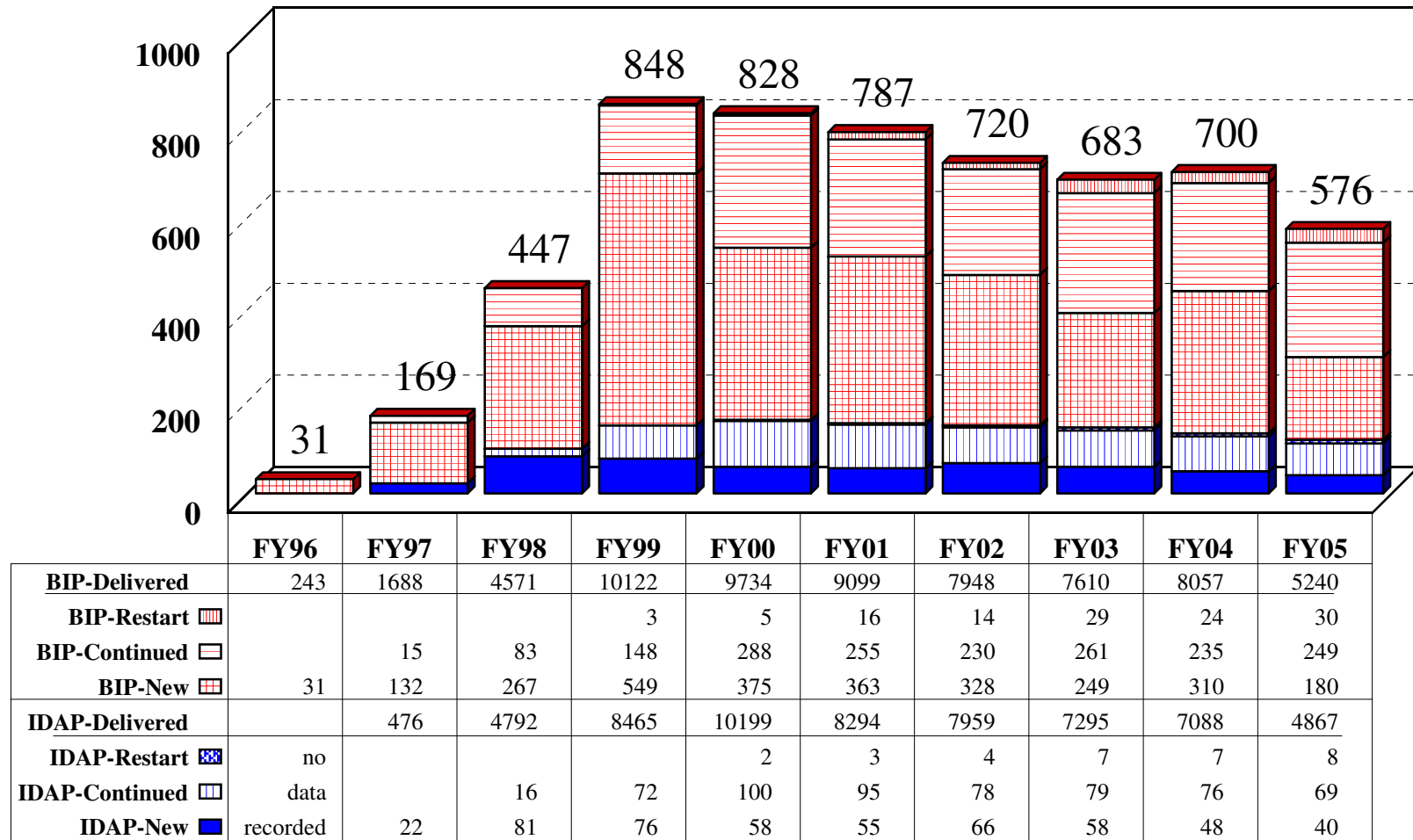
ISAP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an ISAP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the ISAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of ISAP termination were further divided by the number of convictions found in the Court records previous to the ISAP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

Domestic Abuse Programs Participation

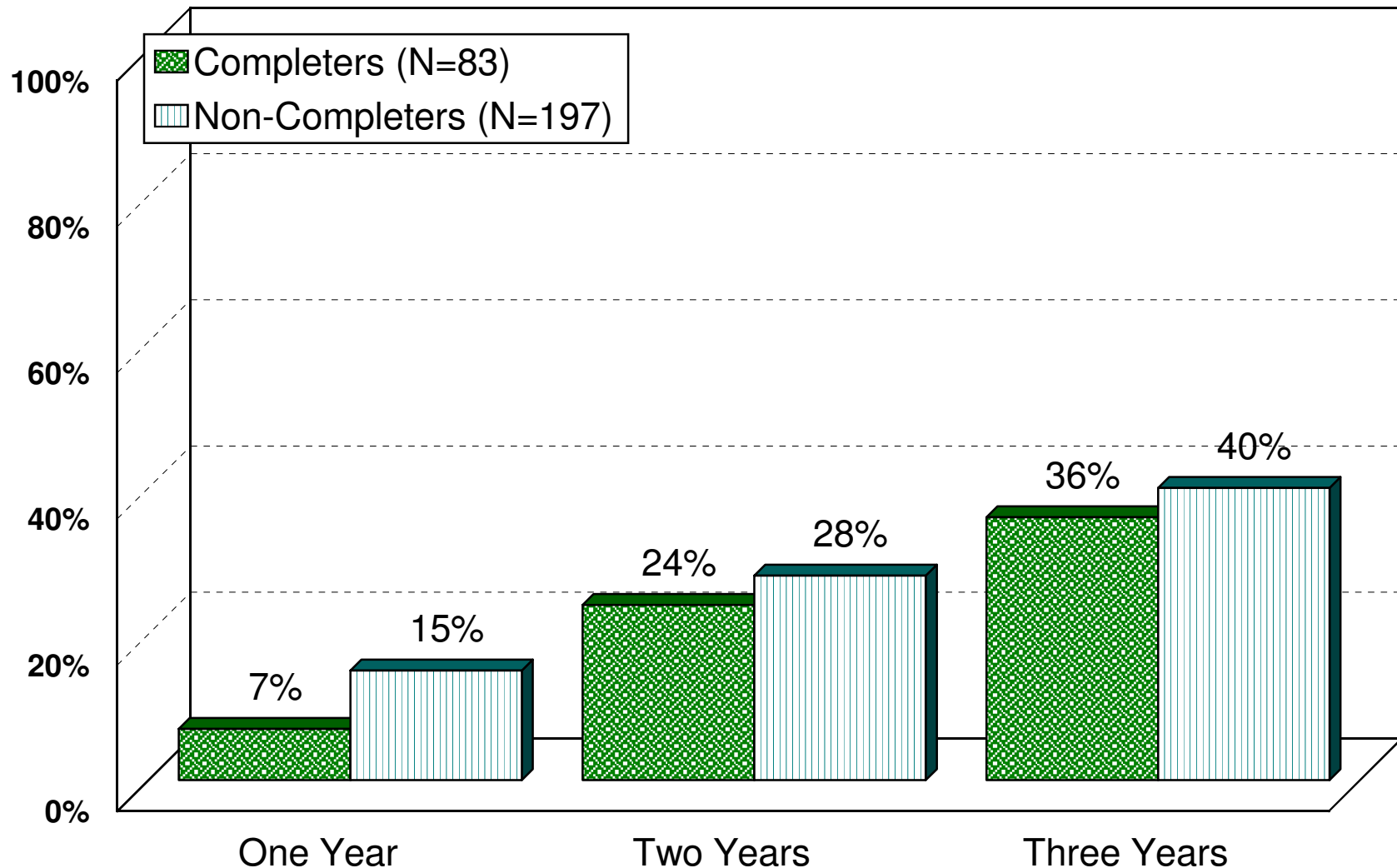
Intensive Domestic Abuse (IDAP) & Batterer Intervention (BIP) Programs



Source: VT DOC Scheduling. No individual is counted more than once within a fiscal year for the same Program, but might be counted as Continued and/or Restart in years subsequent to first appearance in the dataset or for another Program.

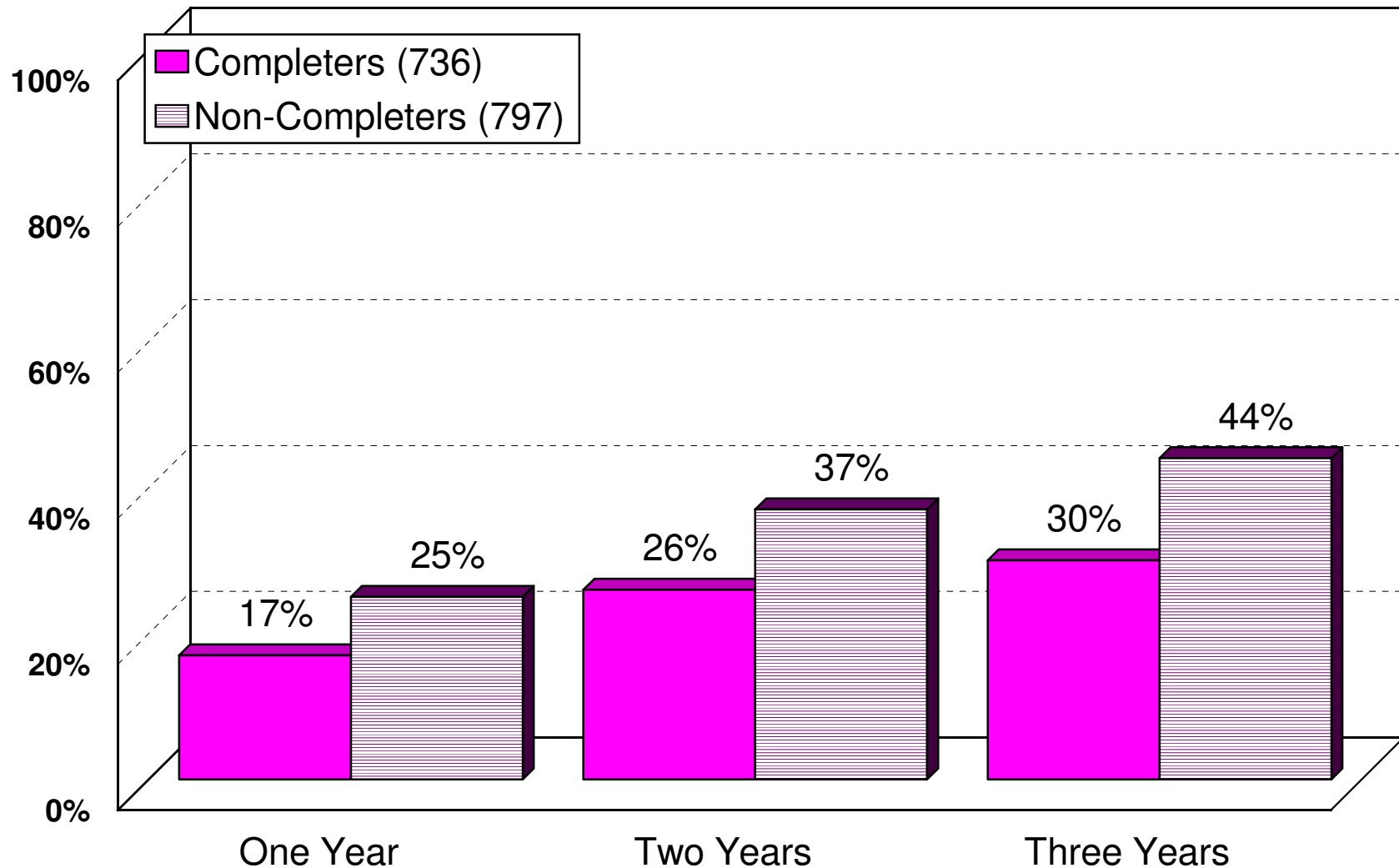
Definitions: New = first year with Program's attendance recorded; Continued = attended in the immediately previous fiscal year also; Restart = attended in previous Program sessions, but not in immediately previous fiscal year. A Delivered day is a recorded "presence" of an individual in a session (i.e. neither absent nor excused).

Domestic Abuse (IDAP) Reconviction Rates



Source: Court and Scheduler data for person terminating an IDAP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the IDAP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of IDAP termination.

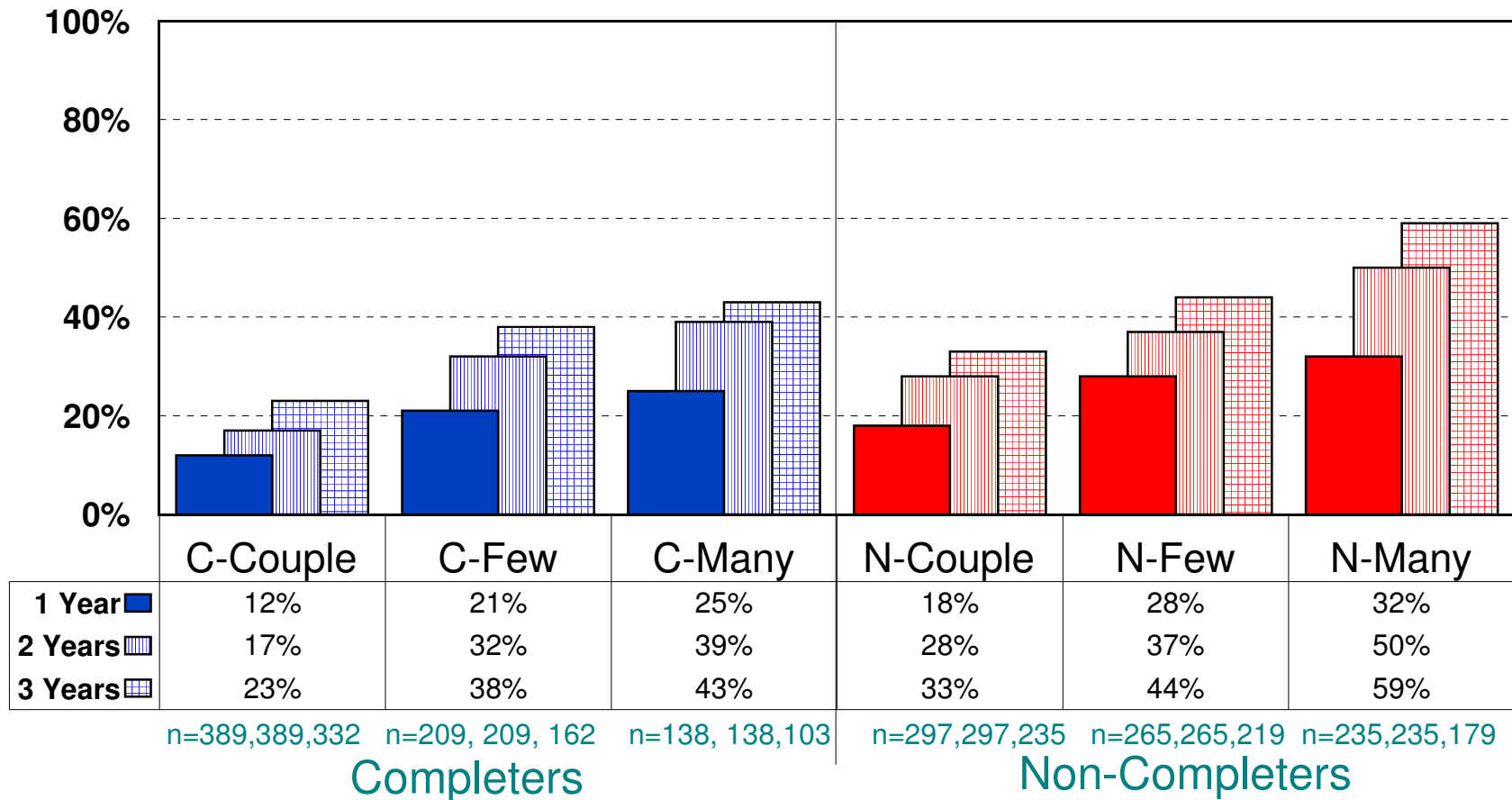
Batterers Intervention (BIP) Reconviction Rates



Source: Court and Scheduler data for person terminating an BIP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups are identified by the type of BIP termination.

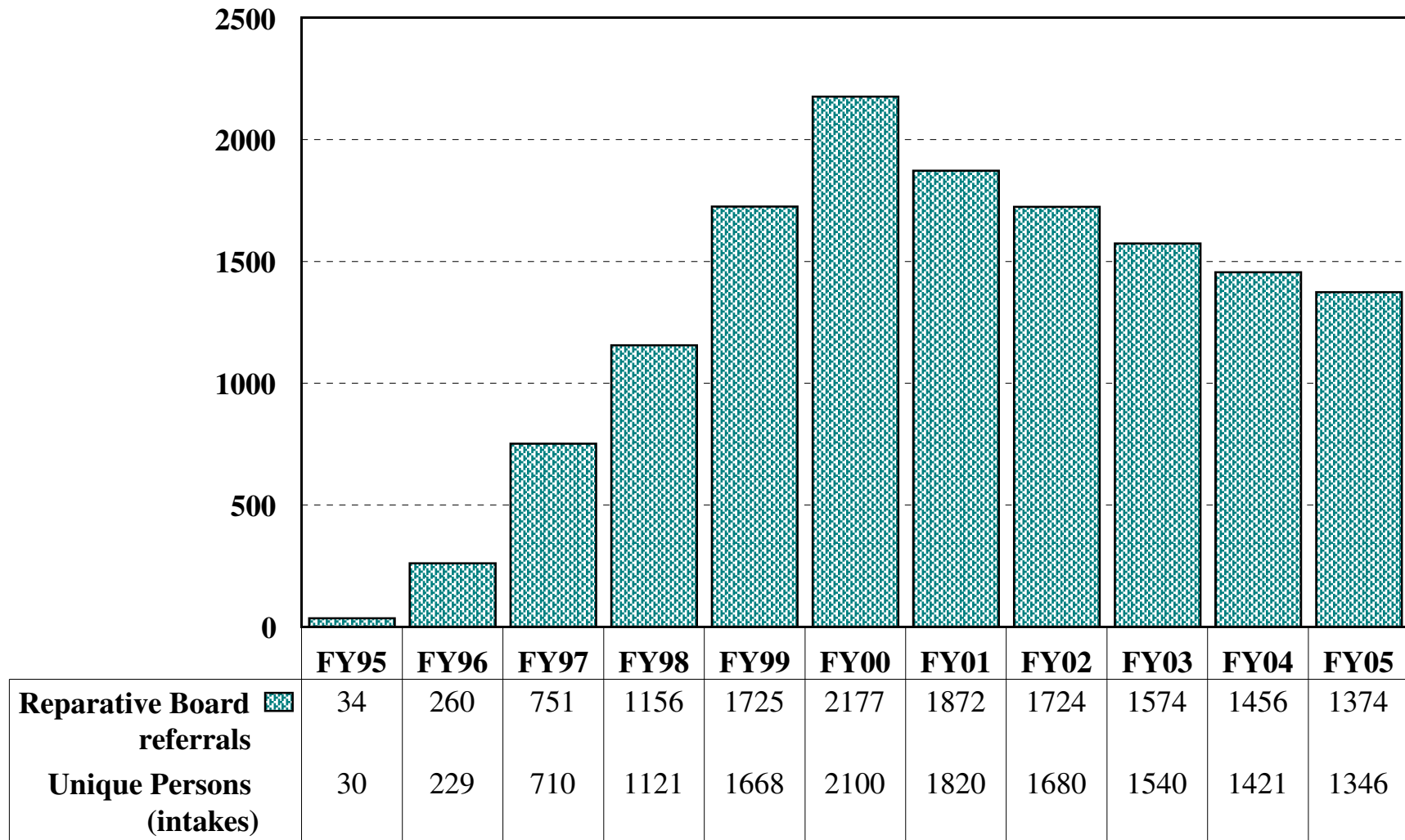
Batterer Intervention (BIP) Reconvictions

BIP Completers versus Non-Completers (Previous Conviction Quantity)



Source: Court and Scheduler data for person terminating an BIP series during 1999 to 2002. The graph shows the portion who had been reconvicted of a crime within one, two, or three years of the end of the BIP series, according to the Court disposition records inloaded and matched against known VTDOC identities. The Completer and Non-Completer groups as identified by the type of BIP termination were further divided by the number of convictions found in the Court records previous to the BIP series. **Note: All three years' rates show statistically significant differences between Completers and Non-completers and amongst different Previous Conviction Quantities.**

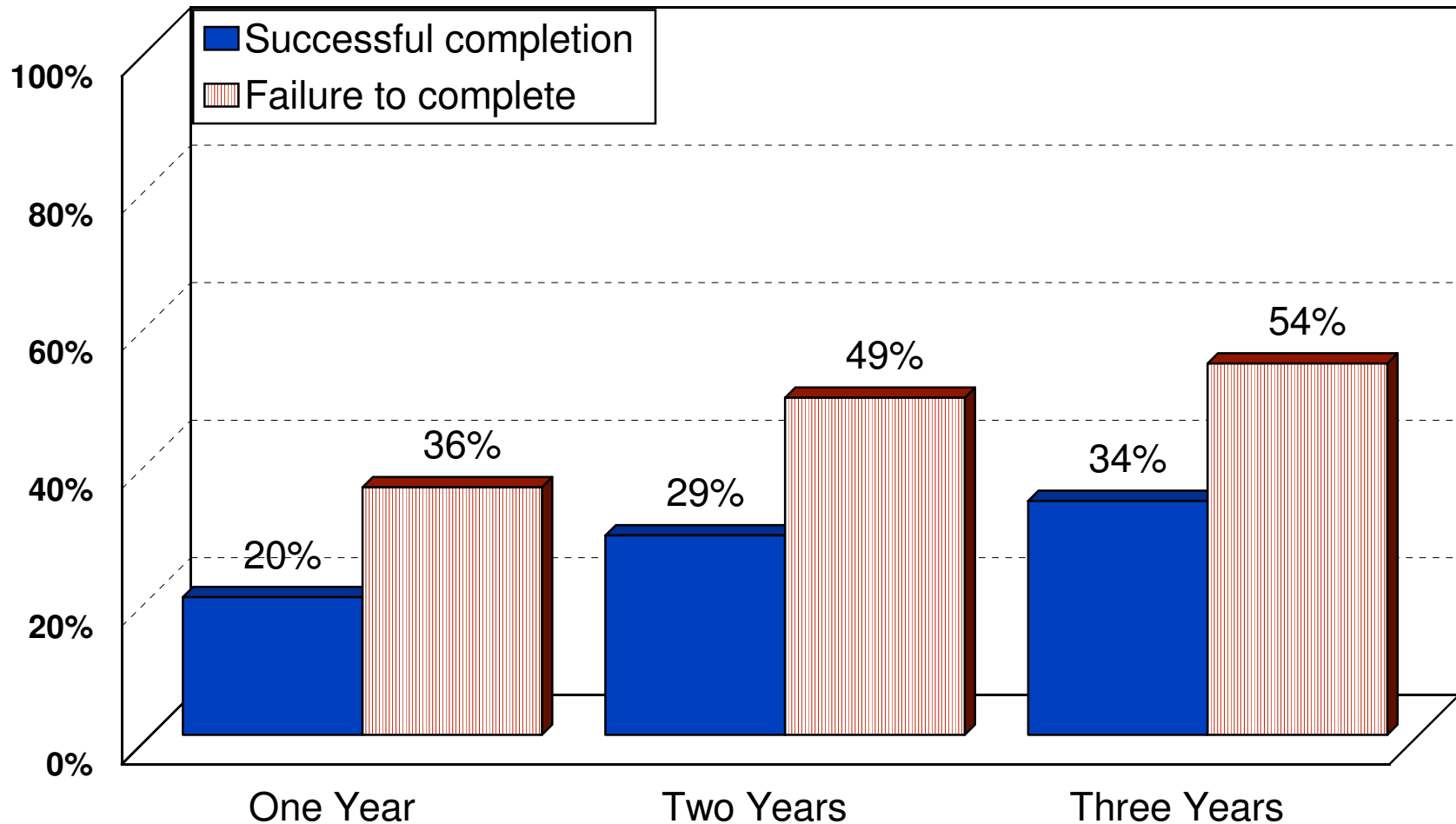
Reparative Probation Referrals & Intakes



Source: VTDOC RepairBd database to track Probation cases referred to community Reparative Boards or Community Justice Centers (based on reparative conditions on dockets disposed to Probation); multiple dockets with the same sentencing date and Court are counted as one referral. It is possible for a single person to have more than one referral in a year, but still be considered a single “probation case intake”. A probation case is typically defined by when contiguous VTDOC supervision starts across all offices and simultaneously active charges.

Reparative Board Reoffense Rates

New charges filed after referral to Reparative Board by Termination Type



Source: Study of 6642 cases sentenced to probation with a reparative condition in 1998 to 2001. Of these, 5436 successfully met the terms of the agreement with their Reparative Board and 1206 failed to do so. These two groups (Success and Failure) were tracked against Vermont District Court filing records for the three years following their referral to the Reparative Boards. Not all filings lead to guilty dispositions.

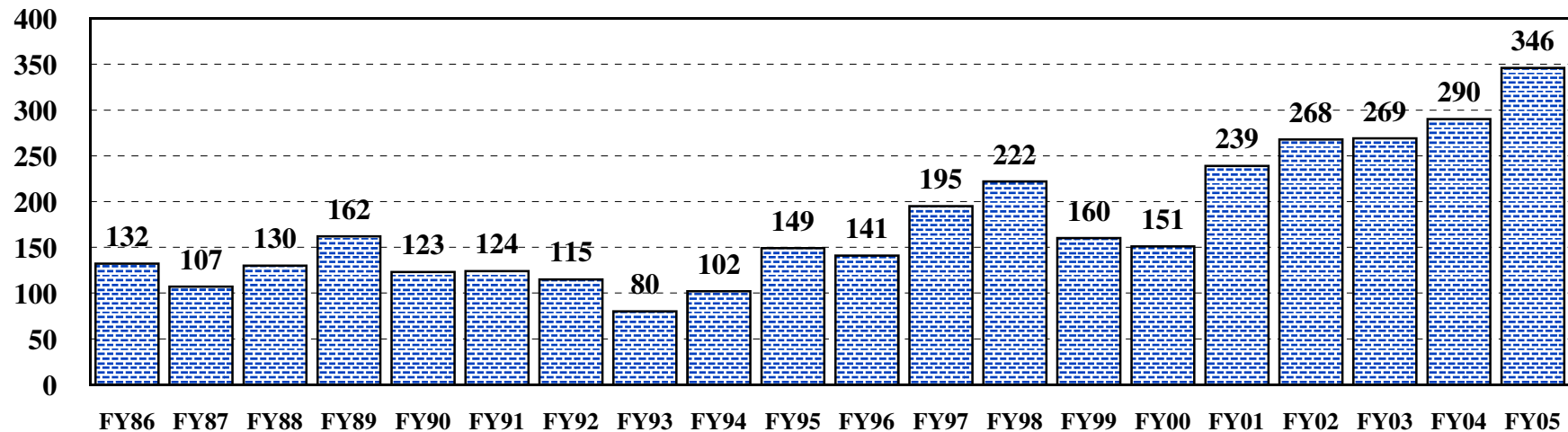
Section III

Offenders are Safe

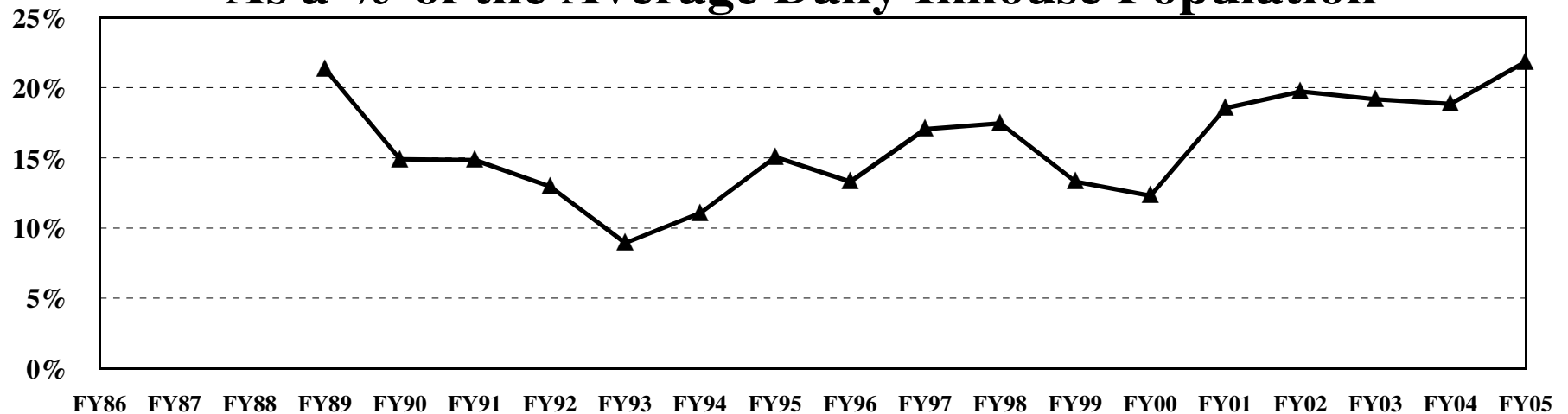
Assaults By Inmates (on Inmates usually)

Disciplinary Report Totals, All Facilities

Note: Includes both major A & B assaults & sexual assaults



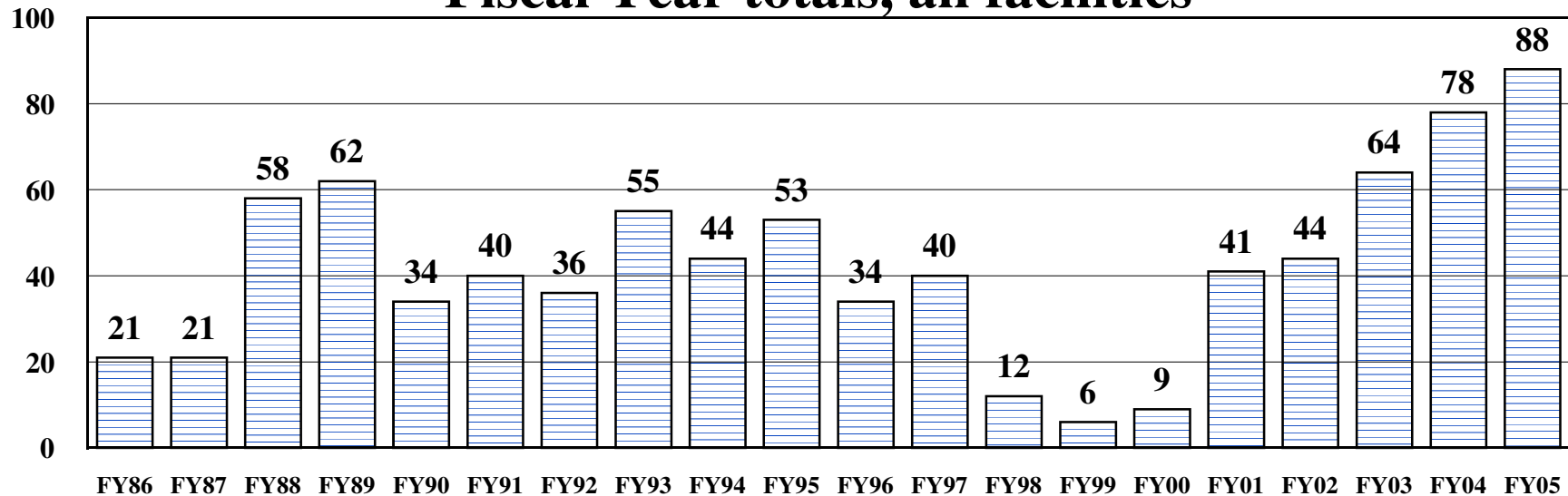
As a % of the Average Daily Inhouse Population



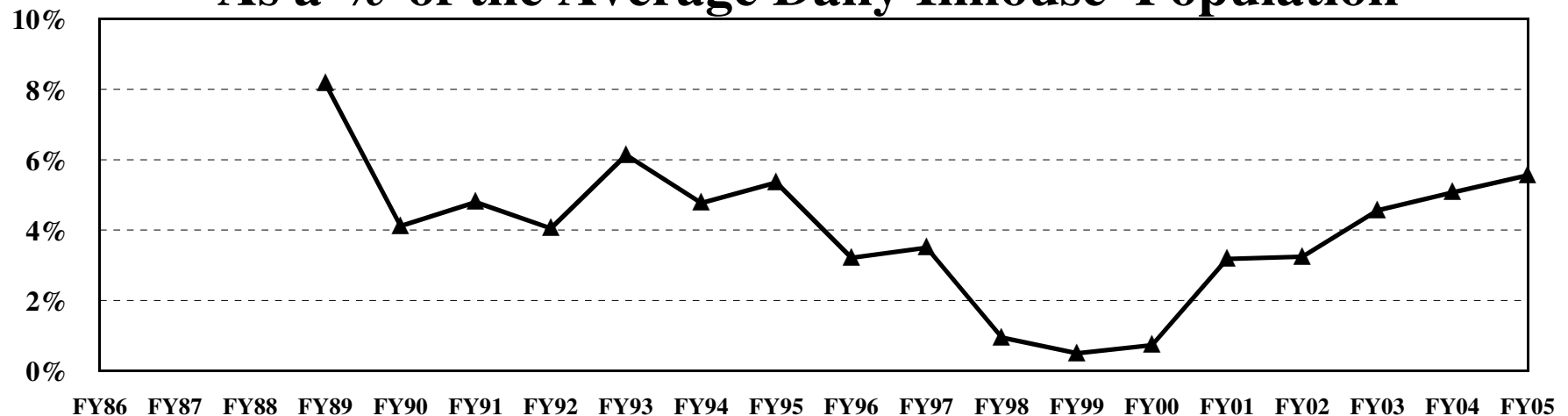
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Reported Suicide Attempts

Fiscal Year totals, all facilities



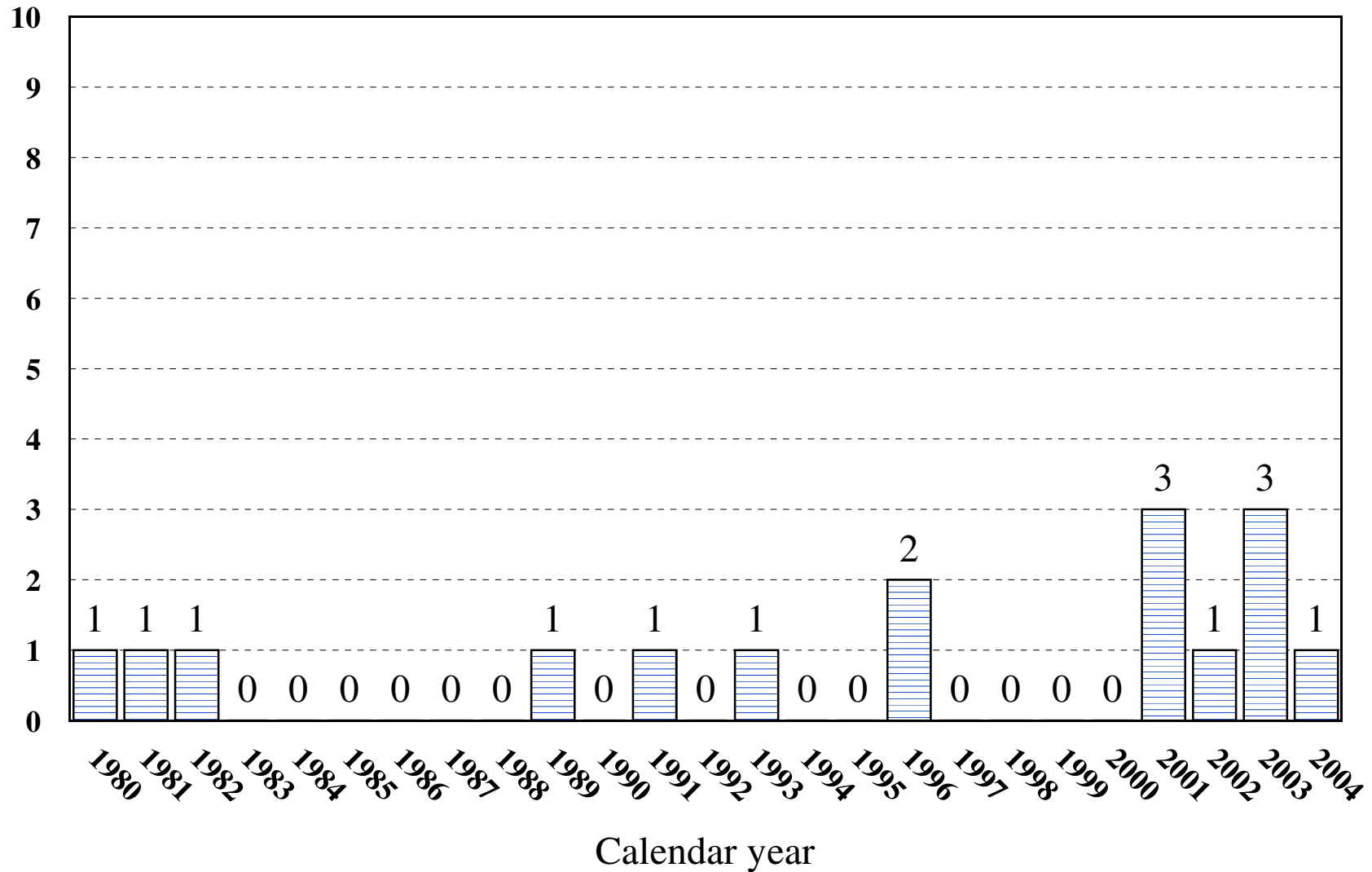
As a % of the Average Daily Inhouse Population



Source: VT DOC Quarterly Facility Reports prior to FY95, VTDOC Unusual Incident Reports database thereafter (data entry is incomplete in calendar year 1999 (thereby affecting FY99 & FY00). Note: Data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Suicides

In State Correctional Facilities

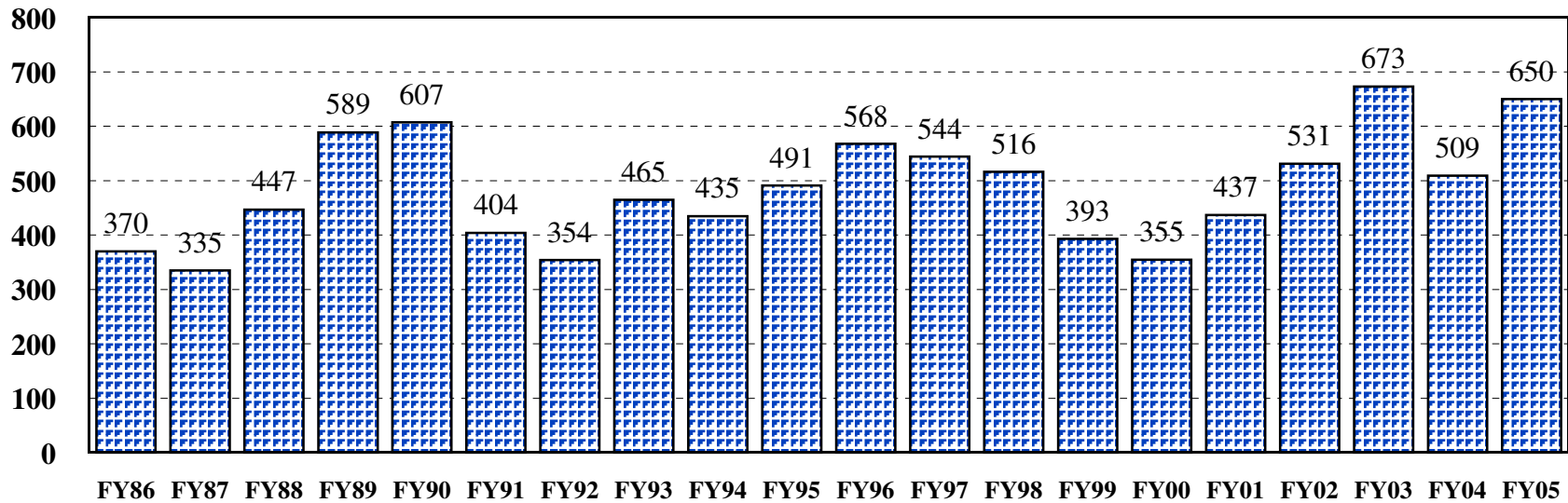


Source: Departmental records.

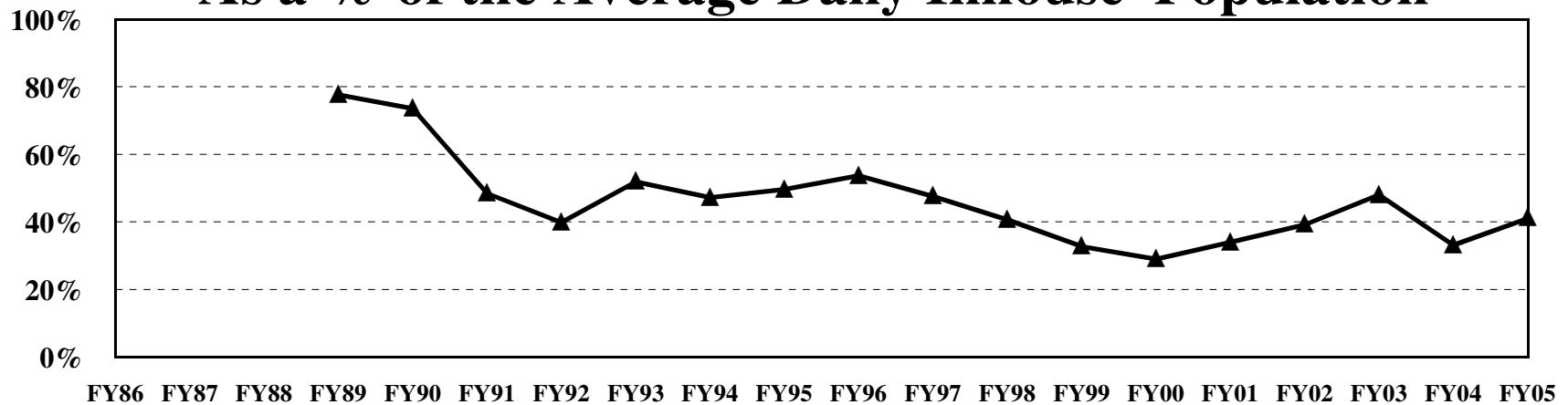
Major Disciplinary Infractions

Disciplinary Report Totals, all facilities

Note: Includes only infractions (Major A) that could be charged as crimes in the community.



As a % of the Average Daily Inhouse Population



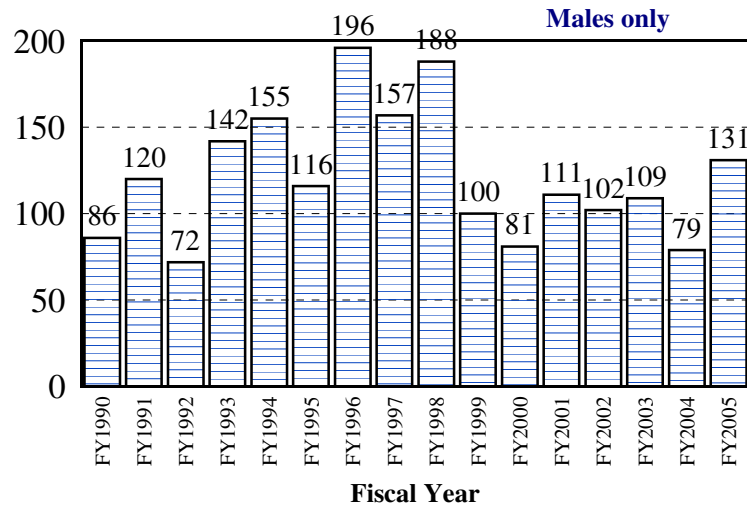
Source: Quarterly Facility Reports prior to FY95, VT DOC Disciplinary Reports (DR) database thereafter. Note: DR data does not include out-of-state inmates and therefore the denominator in the percentage index is only the "housed in Vermont" count. This index has no intrinsic meaning, but provides a comparison value across years.

Major Disciplinary Infractions

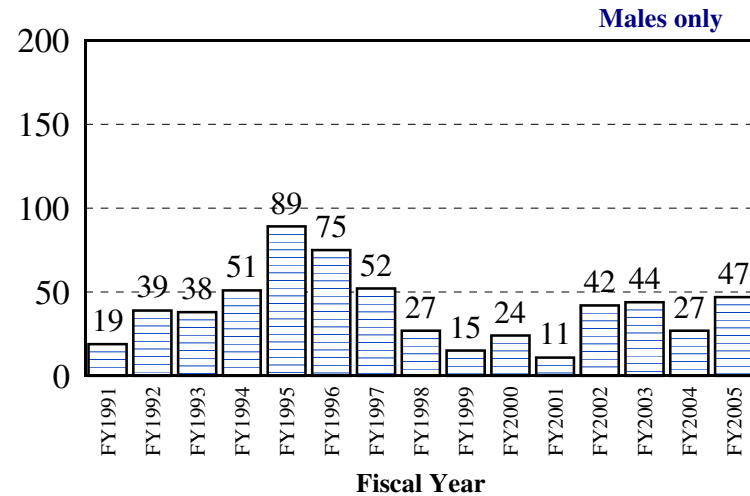
Note: Includes only Major A Infractions that could be charged as crimes in the community.

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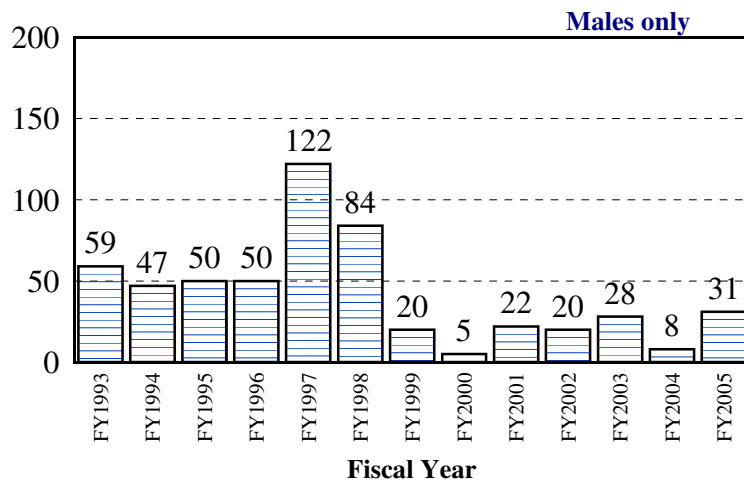
Chittenden CC



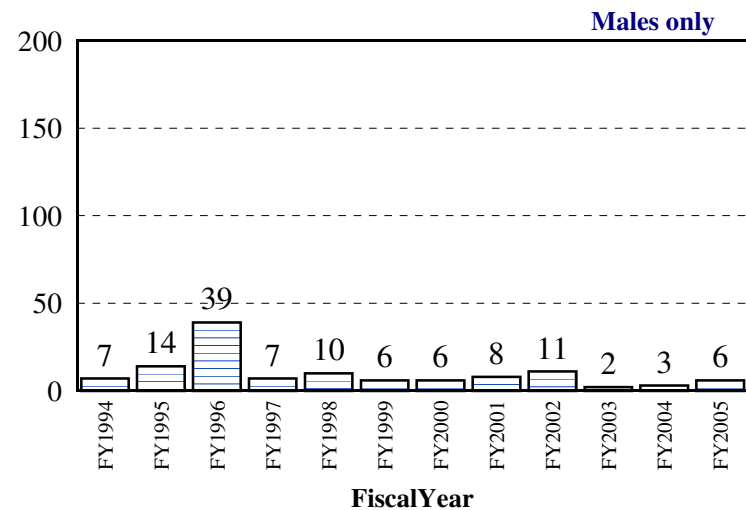
Rutland CC



St. Johnsbury CC



Caledonia Work Camp

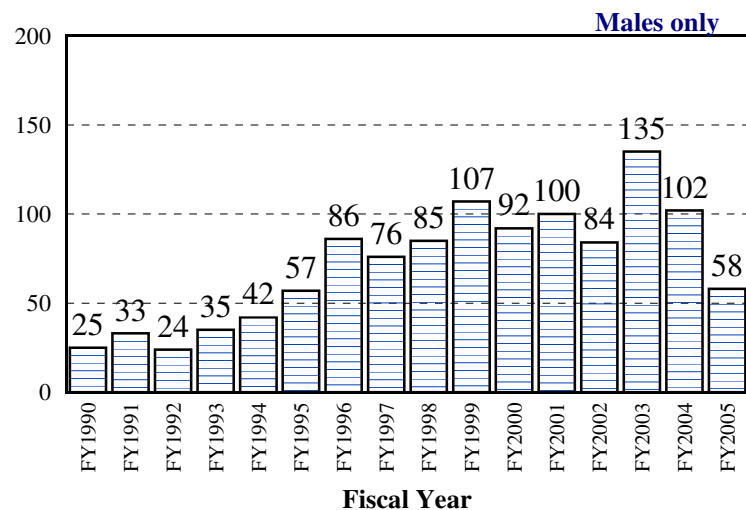


Major Disciplinary Infractions

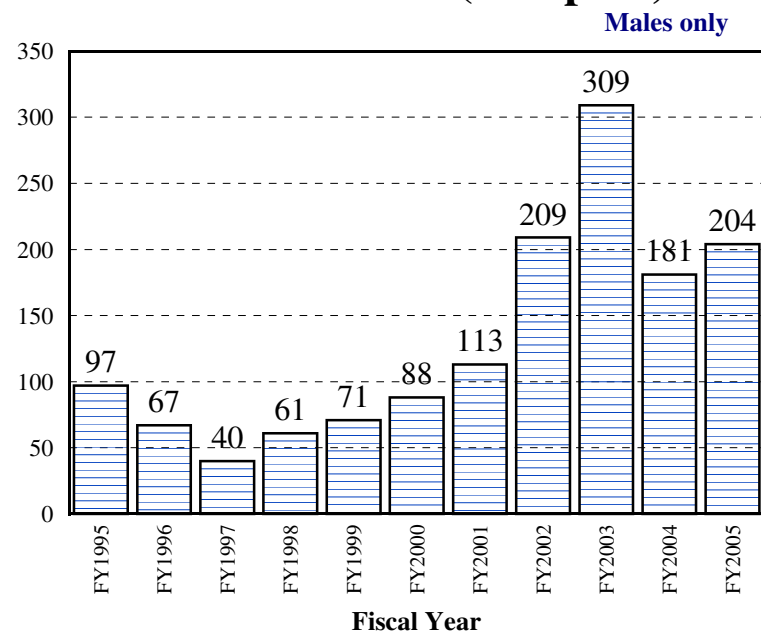
Vermont Dept
of Corrections
4/25/07

Note: Includes only Major A Infractions that could be charged as crimes in the community.

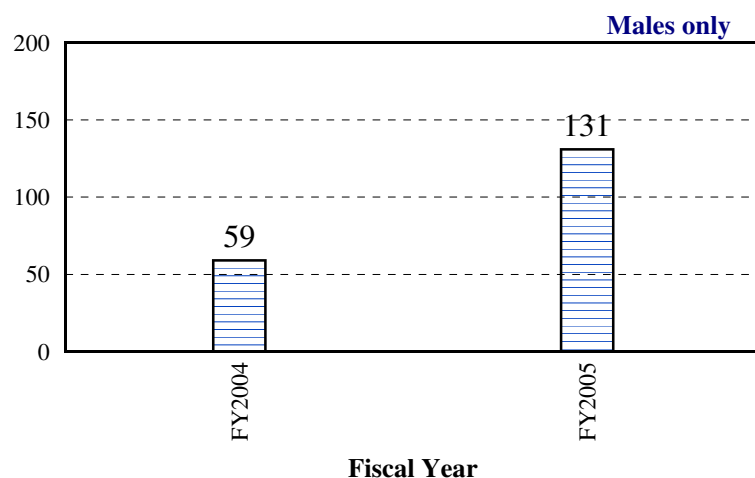
Northwest SCF (Swanton)



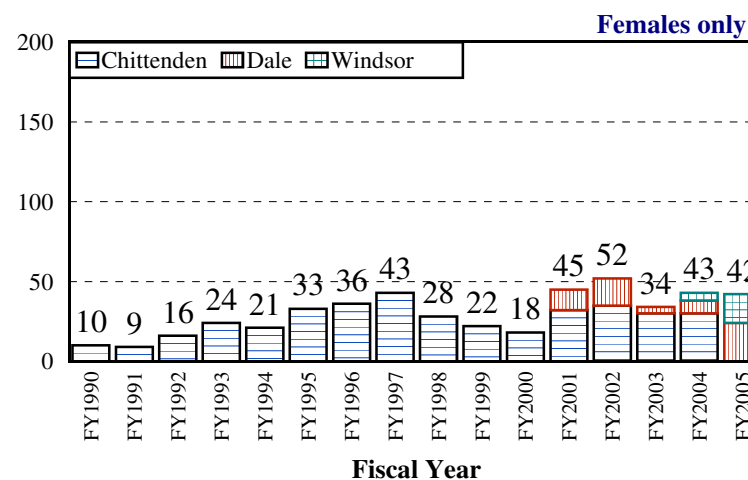
Northern SCF (Newport)



Southern SCF (Springfield)



Women Facilities



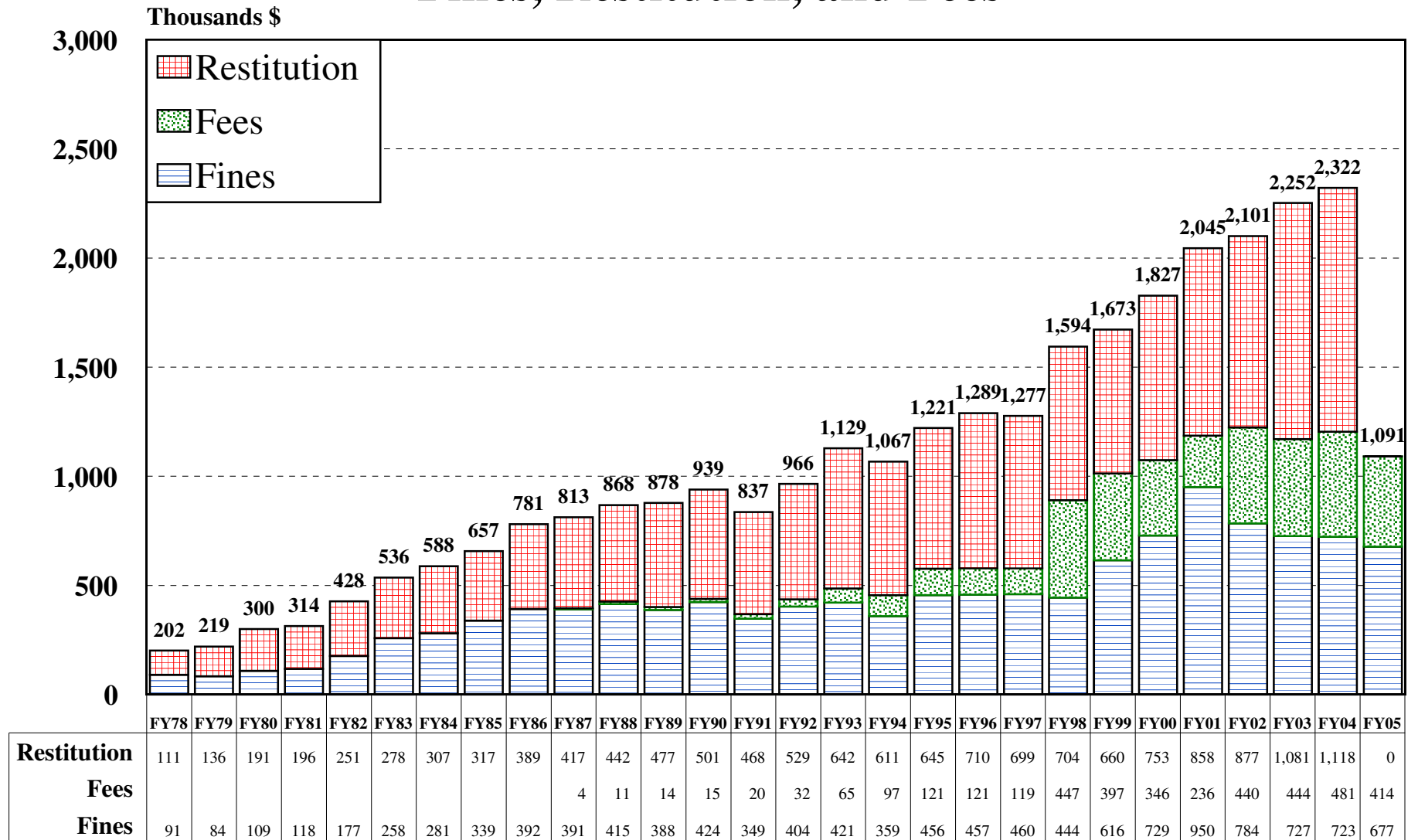
Source: VTDOC Disciplinary Reports (DR) database.

Section IV

Victims' Needs are Addressed

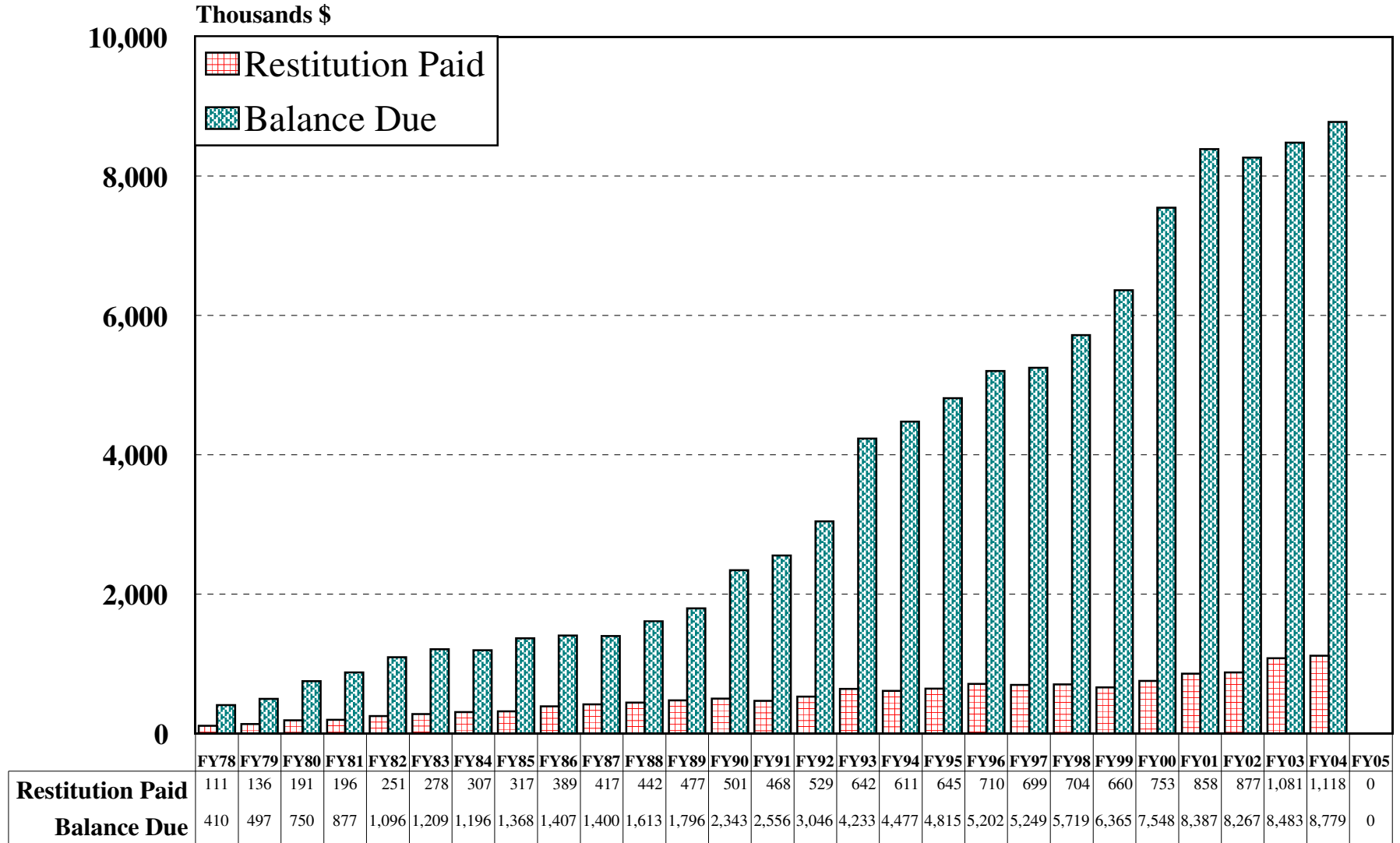
Total Monies Collected

Fines, Restitution, and Fees



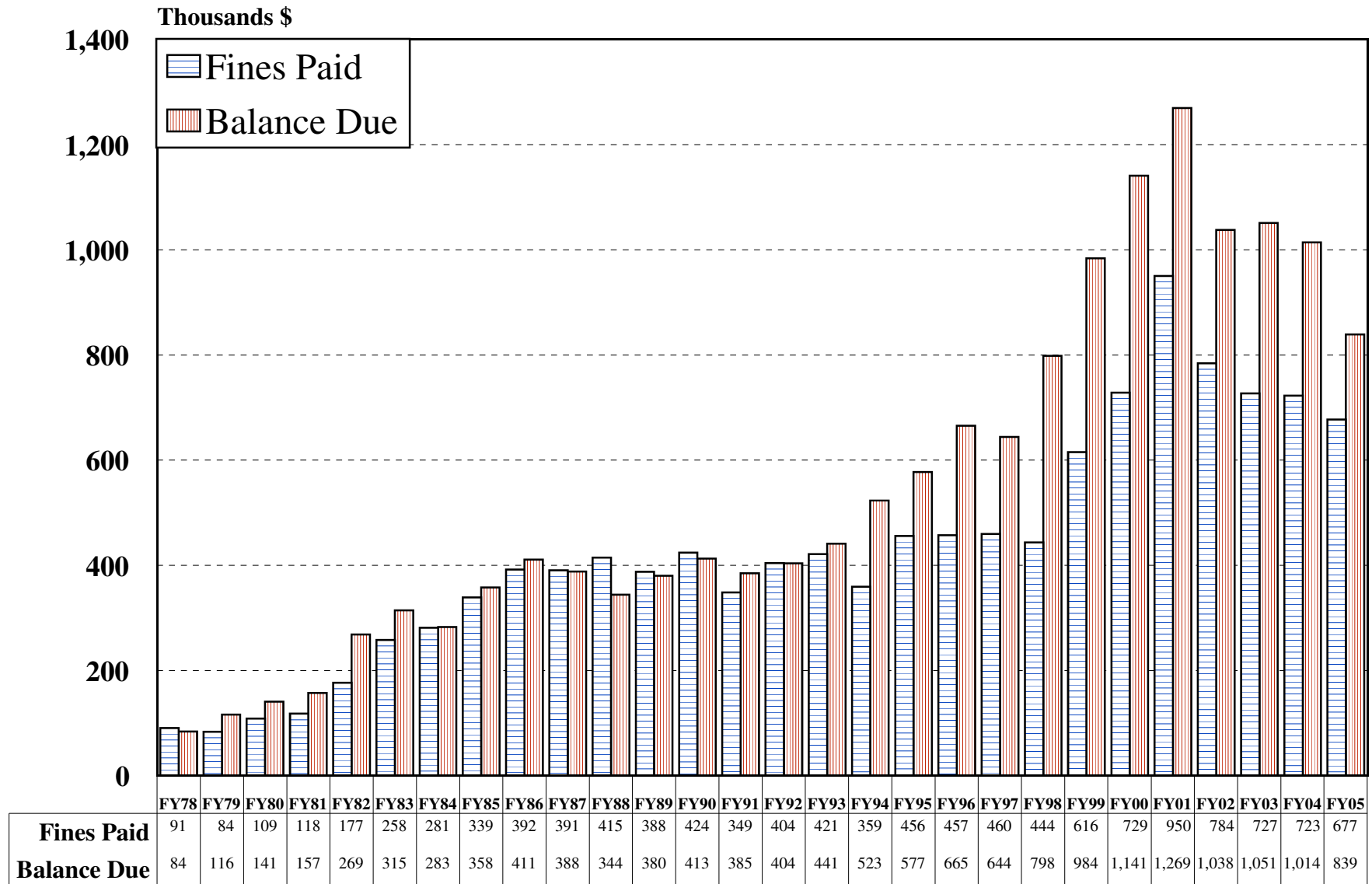
Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independent of VTDOC. The restitution balance due was transferred to that unit.

Restitution Collected vs. Amounts Due

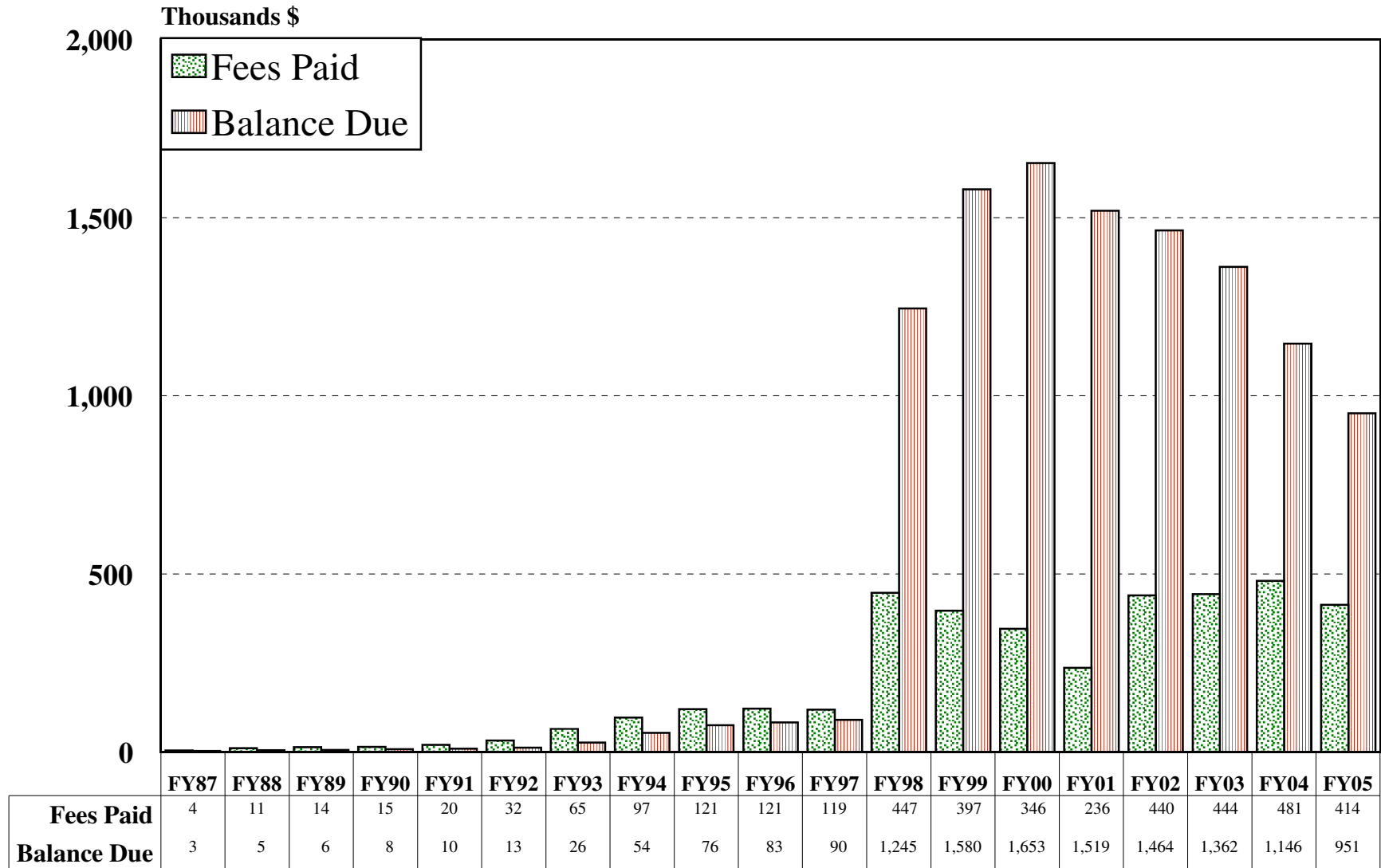


Collections Annual Report, VTDOC Business Office. Starting in FY2005, the collection of restitution became the function of the Vermont Restitution Unit operated independent of VTDOC. The restitution balance due was transferred to that unit.

Fines Collected vs. Amounts Due



Fees Paid vs. Amounts Due



Collections Annual Report, VTDOC Business Office. FY1998 reflects sharp increase in fees collected and balance because of reporting supervision fees.

Victims at Reparative Boards

Fiscal Year	Total Cases Completed	Cases w/ Victims	Involved Persons	Number contacted	Attended Board
FY2000	2118	599	728	354	78
FY2001	1905	609	818	514	136
FY2002	1688	561	730	498	96
FY2003	1783	663	796	496	129
FY2004	1475	521	511	291	88
FY2005	1331	463	419	266	65

Source: VTDOC Reparative Board database. Counts include probation cases referred to Community Justice Centers (CJC), but not CJC cases diverted without a probation disposition from the Courts.

Victim Services -- FY2005

- **345 victims requested services for the first time**
- **1421 victims received ongoing services**
 - **Information:**
 - Victim rights 216
 - Offender release 447
 - Offender progress 903
 - **Support services:** 1,021
 - **Protection assistance:**
 - Safety planning 263
 - Victim wraparound service plan 16
 - Unwanted contact prevention 276
 - **Referral:** 310
 - **Criminal Justice System Support:**
 - Court process 71
 - Parole process 46
 - Protection Orders 72
 - Notification 163
 - Pre-sentence & Intermediate Sanctions 55
 - Offender Responsibility Planning 140

Section V

Communities Are Involved

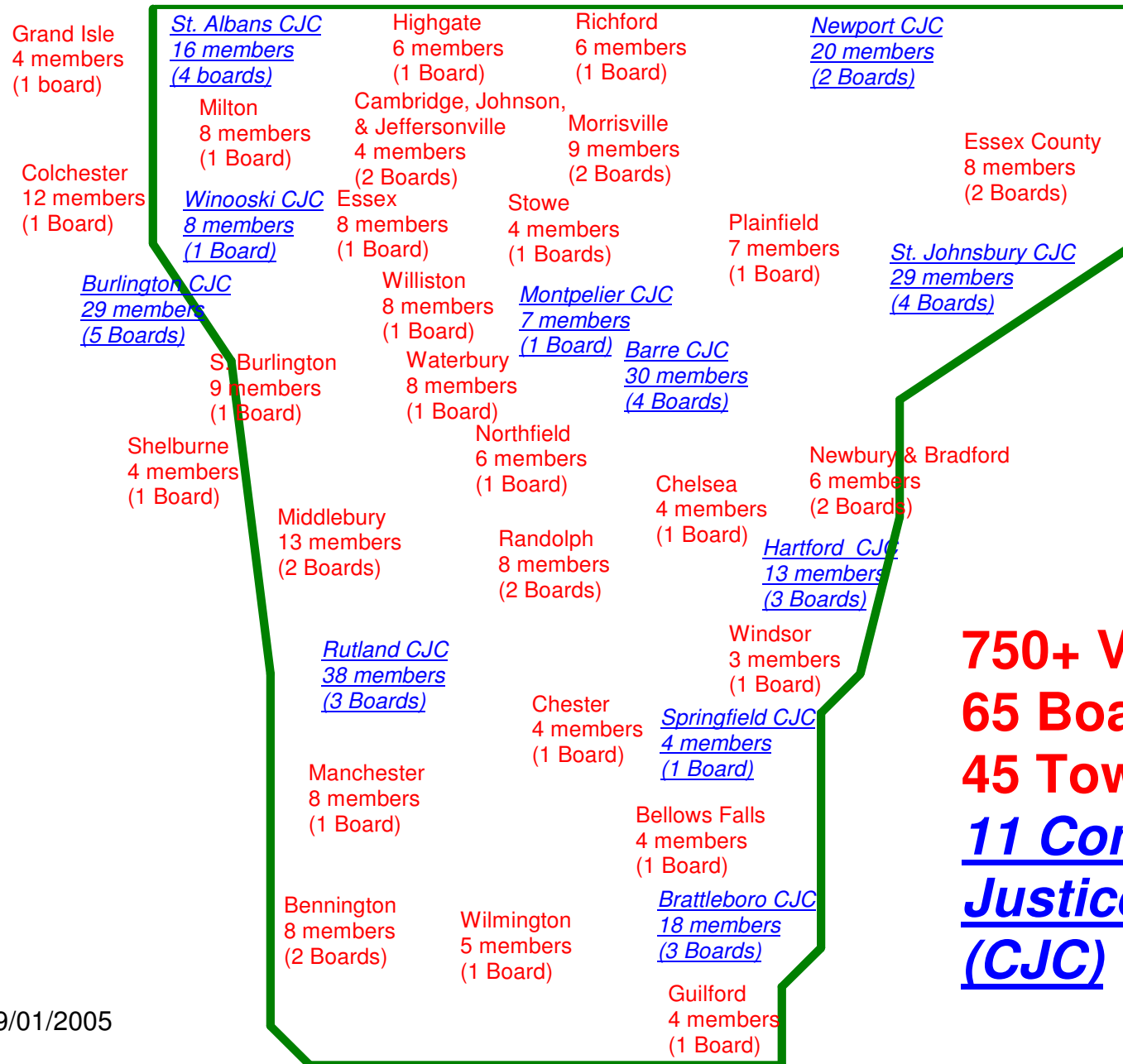
Community Justice: A Grassroots Movement

- *Victim Impact Panels*
 - *Reparative Boards/Panels*
 - *Community Justice Centers*
 - *Community Group Conferencing*
 - *Work Service to Vermont Communities*
- DUI Victim Impact Panels are held out of 12 VTDOC offices and 2 local Criminal Justice Centers. Frequency spans from once per month to once per quarter depending on demand.
 - 31 Reparative Panels operated by 11 local Community Justice Centers and an additional 34 Reparative Panels operated by the Department of Corrections. More than 350 citizen members handling about 1400 cases each year.
 - Dispute mediation, violations, mentoring, community dialogue. Centers in Burlington, St.Johnsbury, Winooski, Rutland, Brattleboro, Montpelier, Barre, Newport, St. Albans, Hartford., and Springfield.
 - 535 Vermonters have been trained to facilitate community conferences. Conferencing is used by schools, justice centers, Reparative Boards, police departments, and community organizations.
 - 100 Teachers and school paraprofessional trained in the “circle process”.
 - Vermont Towns have received 10,569 hours of work, ordered by Reparative Boards in FY2005.

Market Research: What the Public Wants

- ➔ **SAFETY from Violent Predators**
- ➔ **ACCOUNTABILITY for Violators of the Law**
- ➔ **REPAIR of the Damage Done**
- ➔ **TREATMENT to Assure Safe Release**
- ➔ **INVOLVEMENT of the Community**
- ➔ **ASSURANCE of Quality and Efficiency**

Communities Are Involved



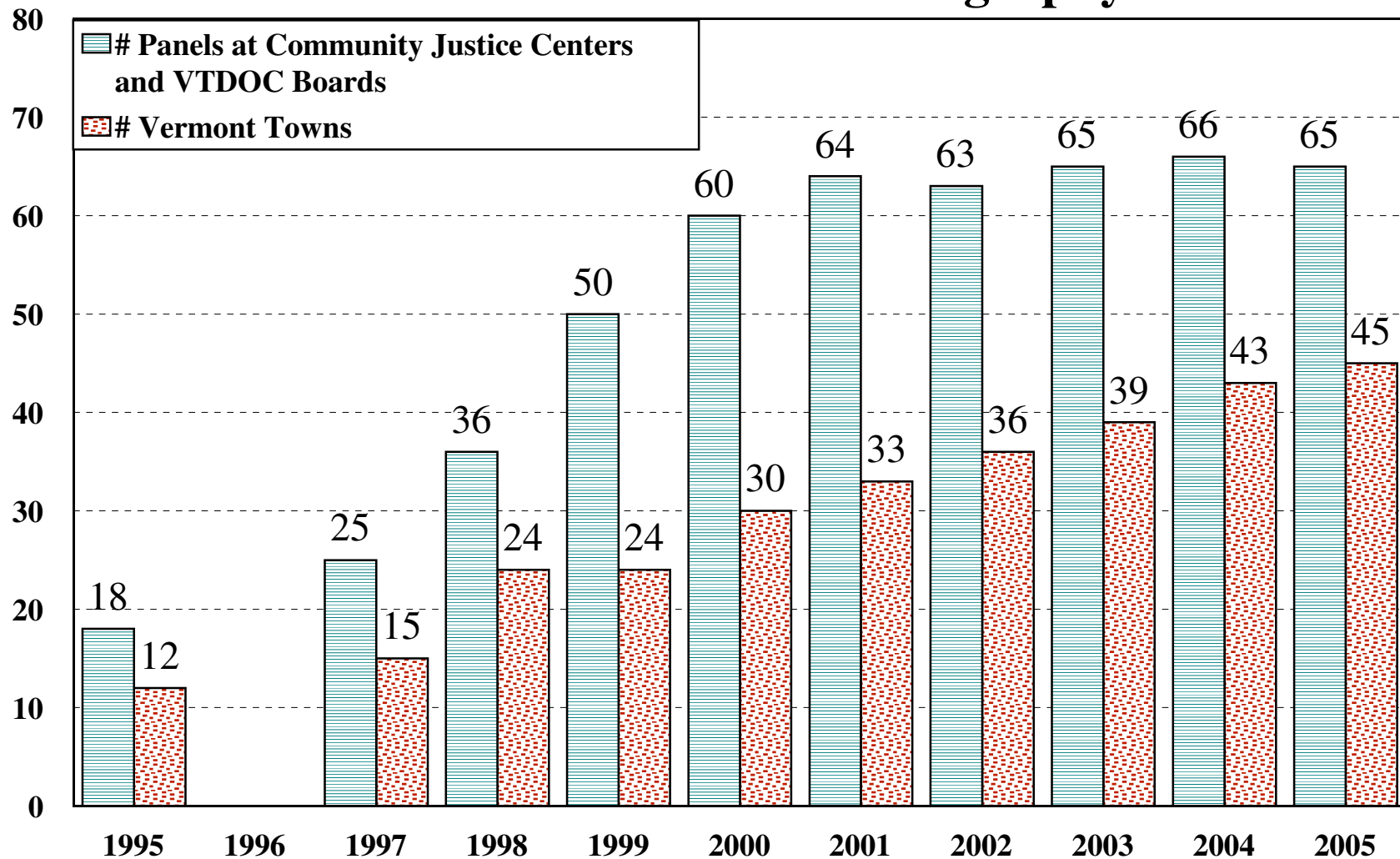
750+ Volunteers
65 Boards
45 Towns
11 Community Justice Centers (CJC)

Goals of Reparative Probation

- Address the needs of the victims
- Make amends to the community
- Learn about the impact of the crime
- Learn ways to avoid reoffense

Reparative Boards and Criminal Justice Centers

Growth in Numbers and Geography



Community Justice in Vermont

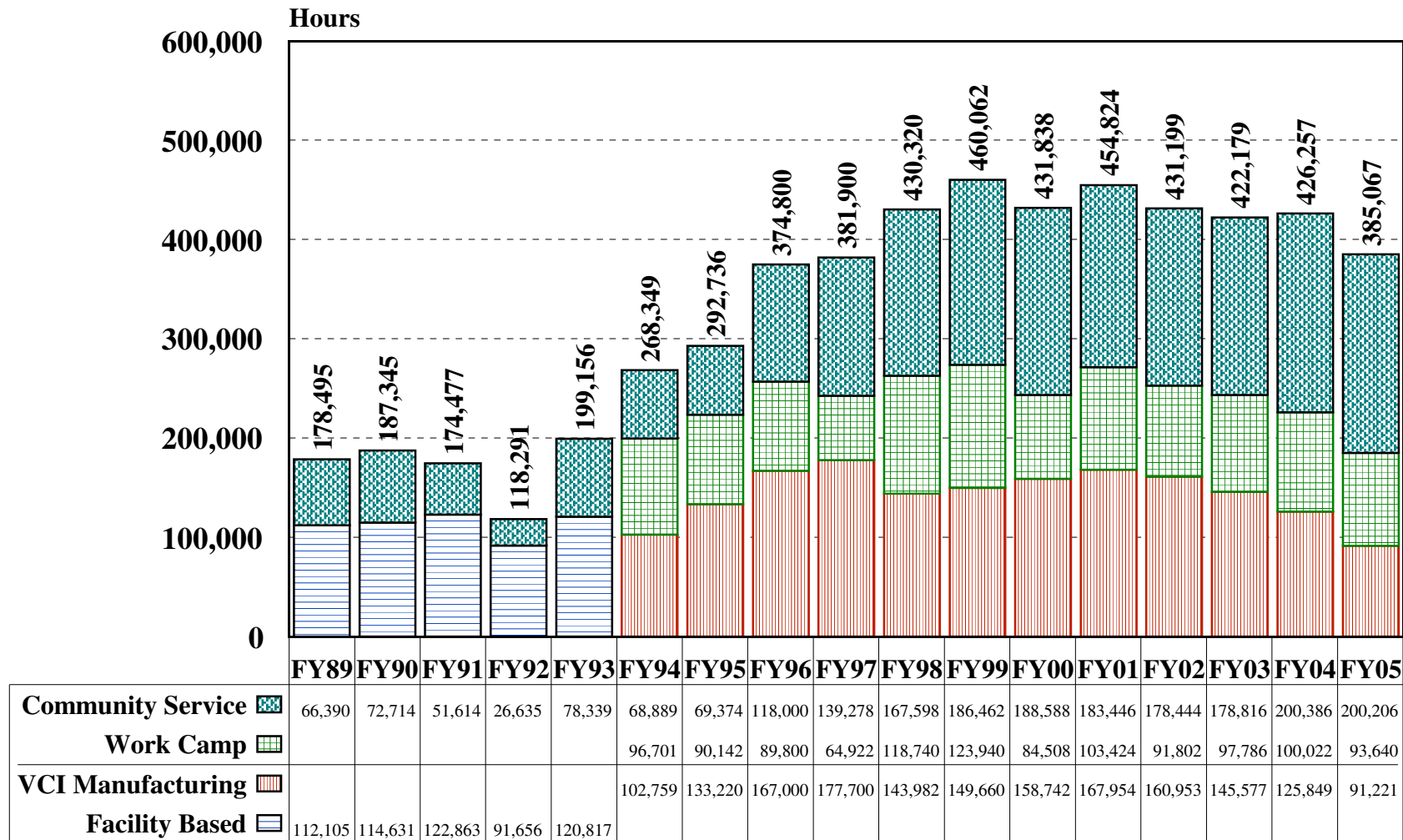
Progress with Communities

- Established Community Justice Centers
 - Burlington, St. Johnsbury, Winooski, Newport, Rutland, Barre, Montpelier, Brattleboro, St. Albans, Hartford, Springfield
- Smaller Restorative programs
 - Hinesburg, Shelburne, Bellows Falls, Gilman/Lunenburg, Essex, Hardwick
- Planning Grants/Interested Communities
 - Brandon, Bradford, Morristown, Randolph, Windsor

Section VI

Communities Are Restored

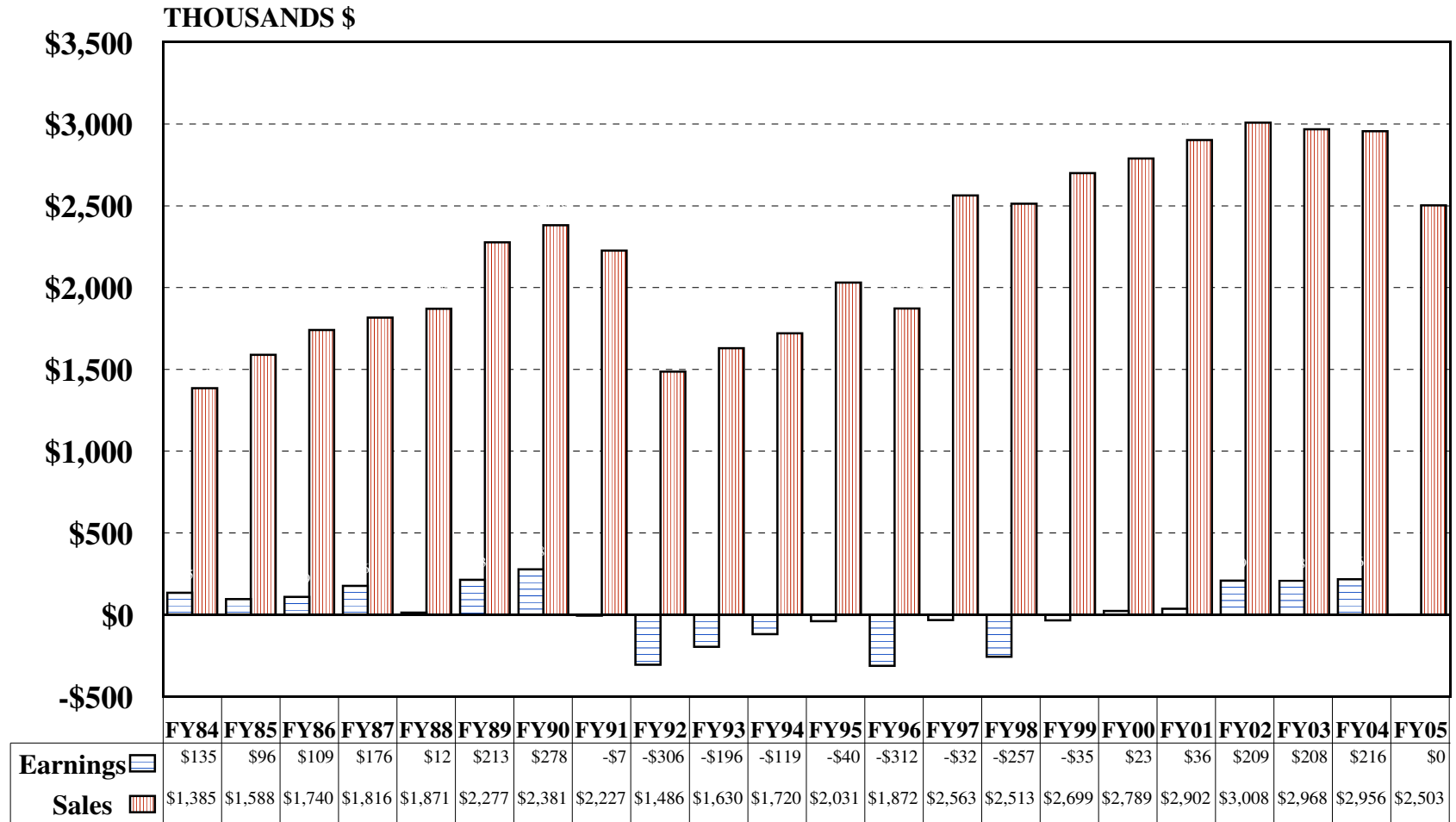
Returning Value Offender Work Hours



Source: Vermont Correctional Industries (VCI) Work service reports; Community & Work Camp FY97 and thereafter from VTDOC WorkService database.

Vermont Offender Work Programs

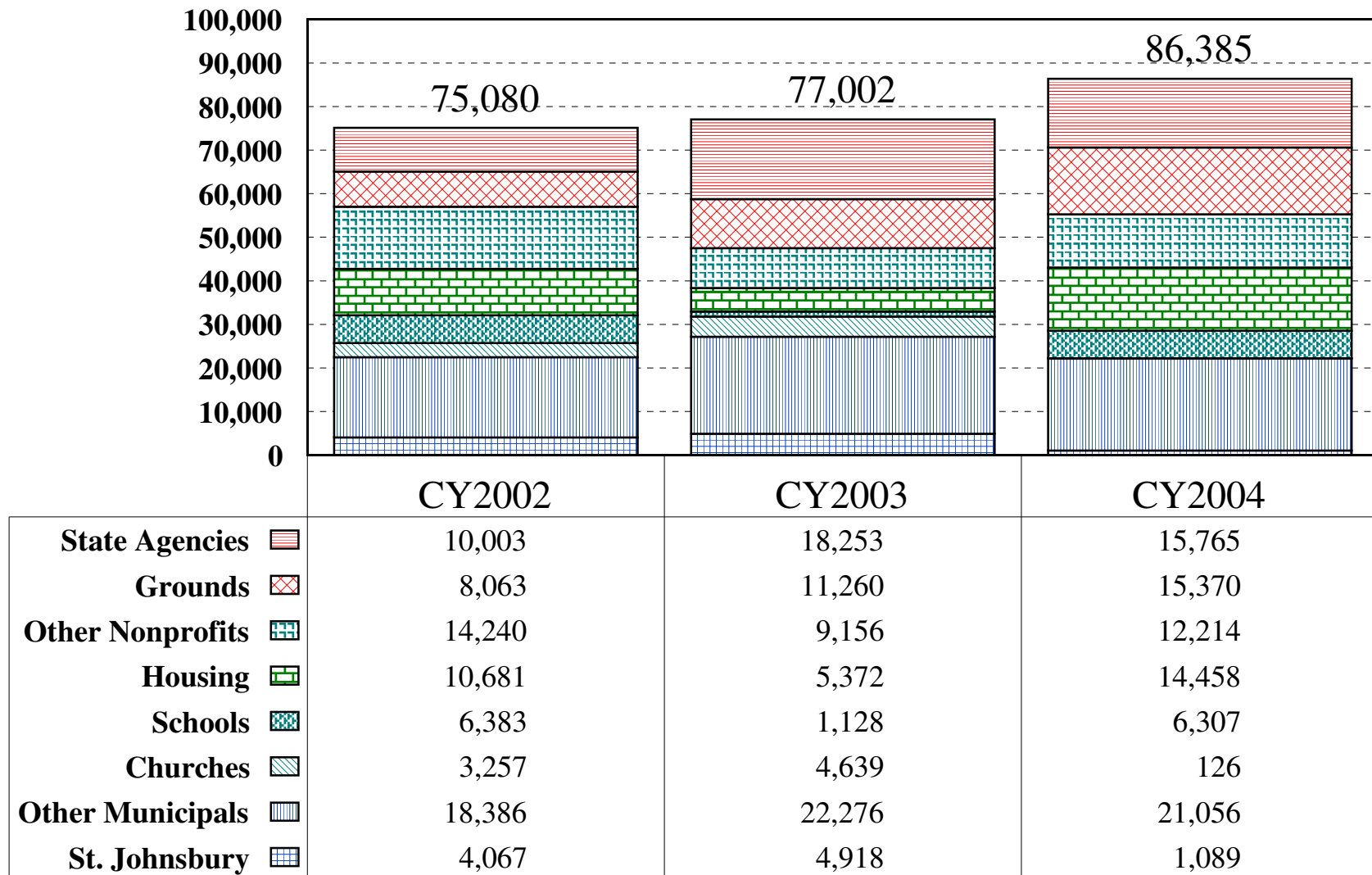
Fiscal Year Gross Sales and Income



Source: Vermont Correctional Industries Income Statements. Joint Fiscal Office requested separate accounting for Vermont Correctional Industries and Community Service Work. These figures represent their combined earnings and sales.

Caledonia Community Work Camp

Work Crew Hours

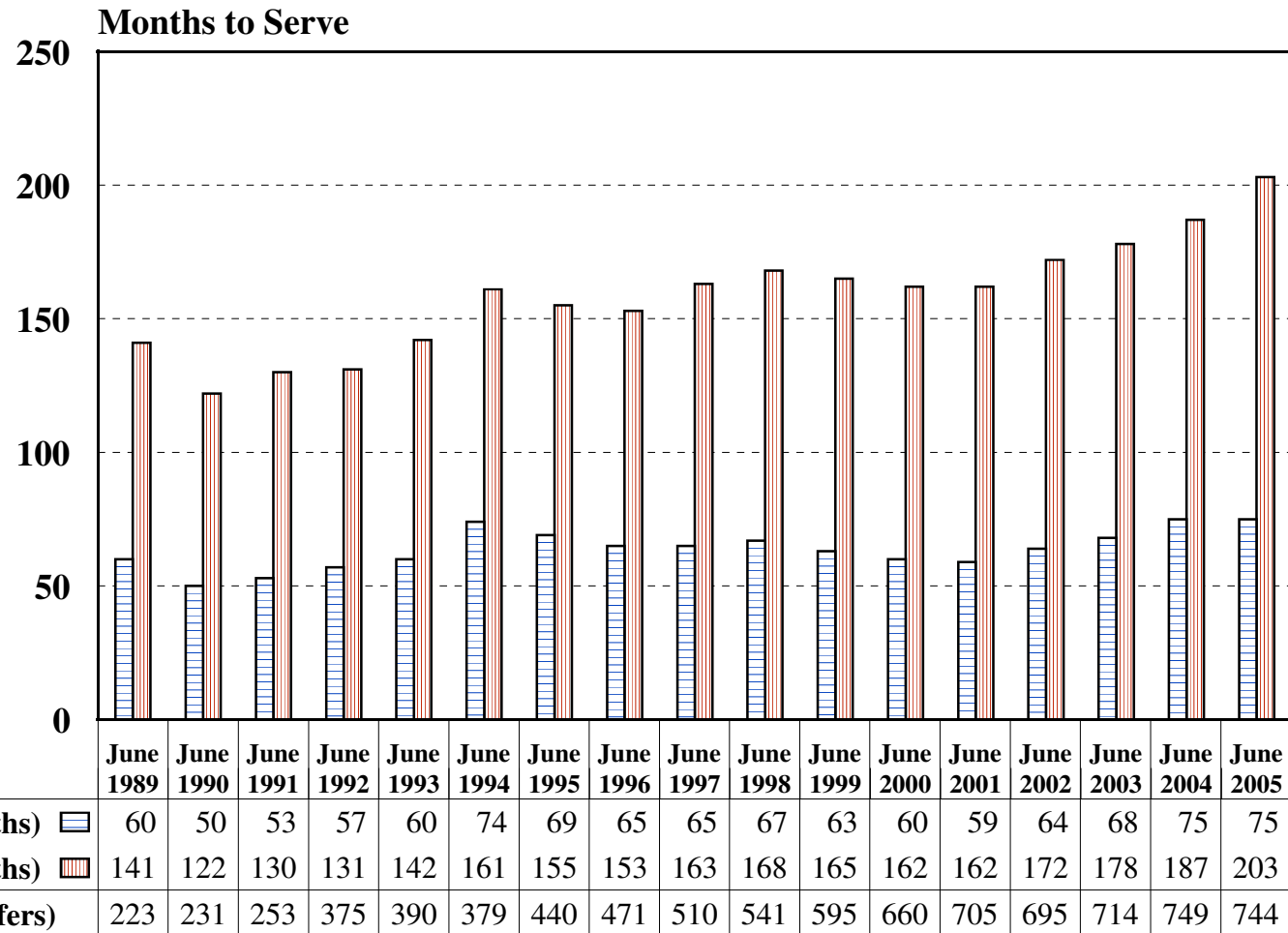


Section VII

Offenders are Accountable

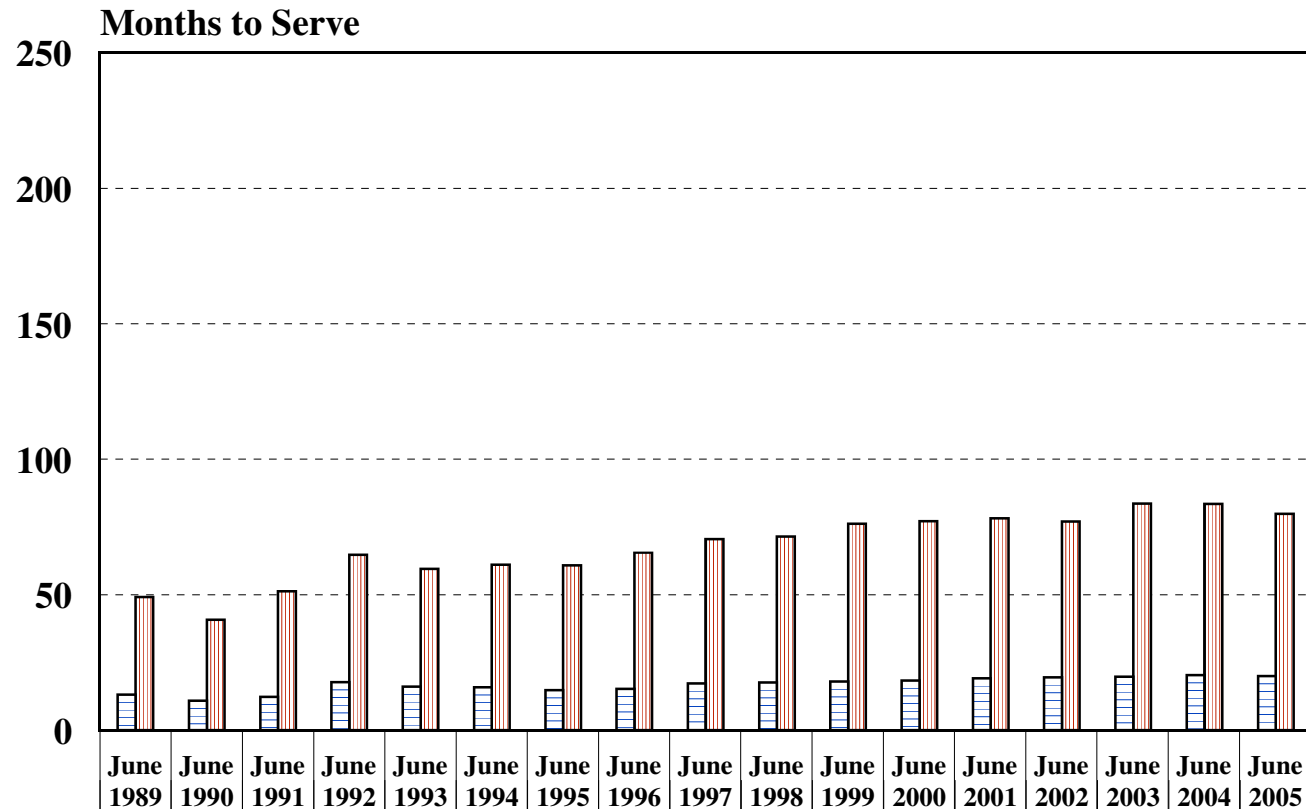
Sentences for Violent Felons in Prison

Inmates Still In Jail



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

Sentences for All but Violent Felons in Prison Inmates Still In Jail

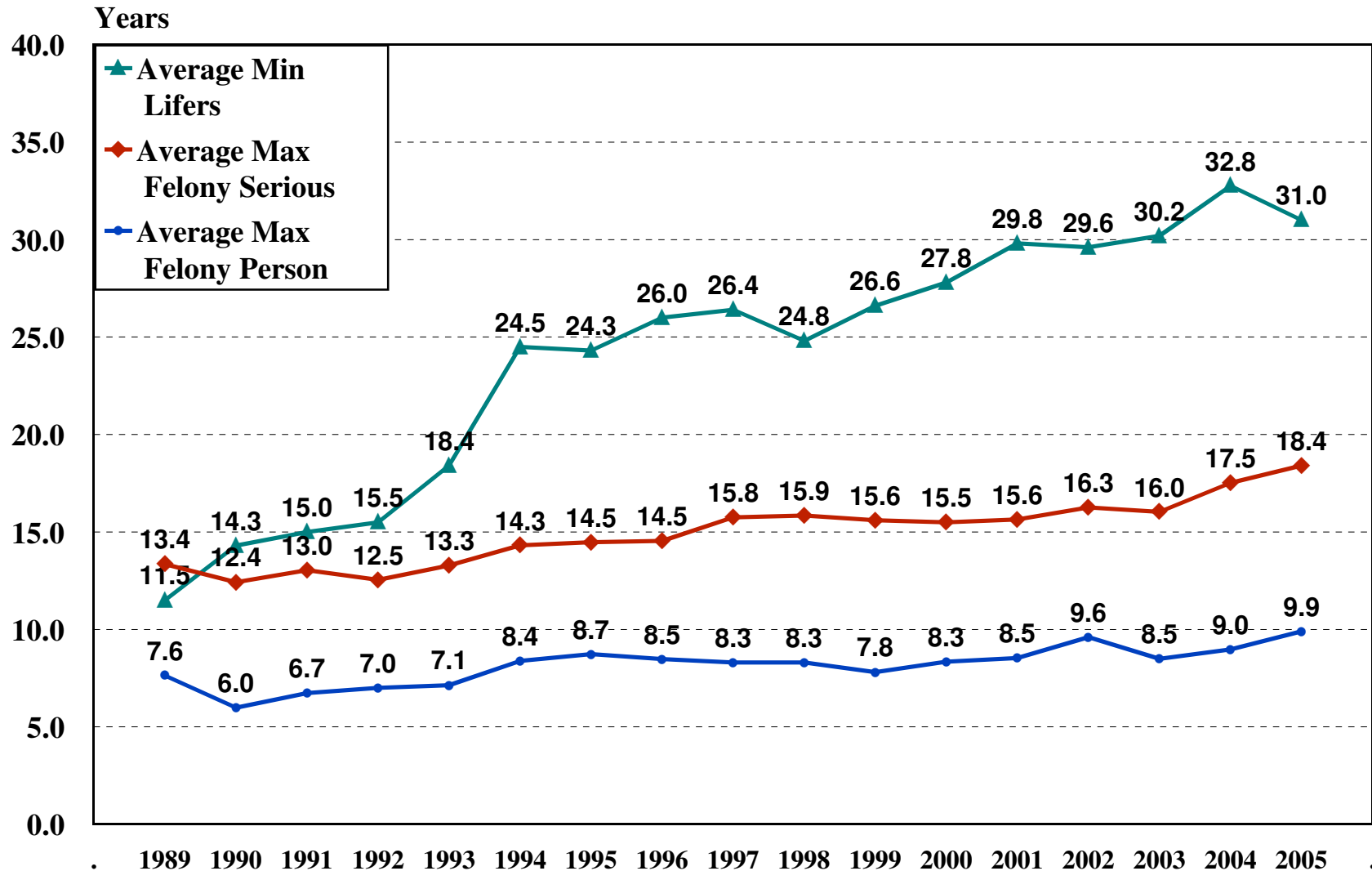


	June 1989	June 1990	June 1991	June 1992	June 1993	June 1994	June 1995	June 1996	June 1997	June 1998	June 1999	June 2000	June 2001	June 2002	June 2003	June 2004	June 2005
Avg. Min Sentence (months)	13	11	12	18	16	16	15	15	17	18	18	18	19	20	20	20	20
Avg. Max Sentence (months)	49	41	51	65	60	61	61	66	71	71	76	77	78	77	84	84	80
# Other Persons	262	317	352	377	319	370	393	396	418	499	599	693	661	630	738	807	797

Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Sentences for Violent Felons in Prison

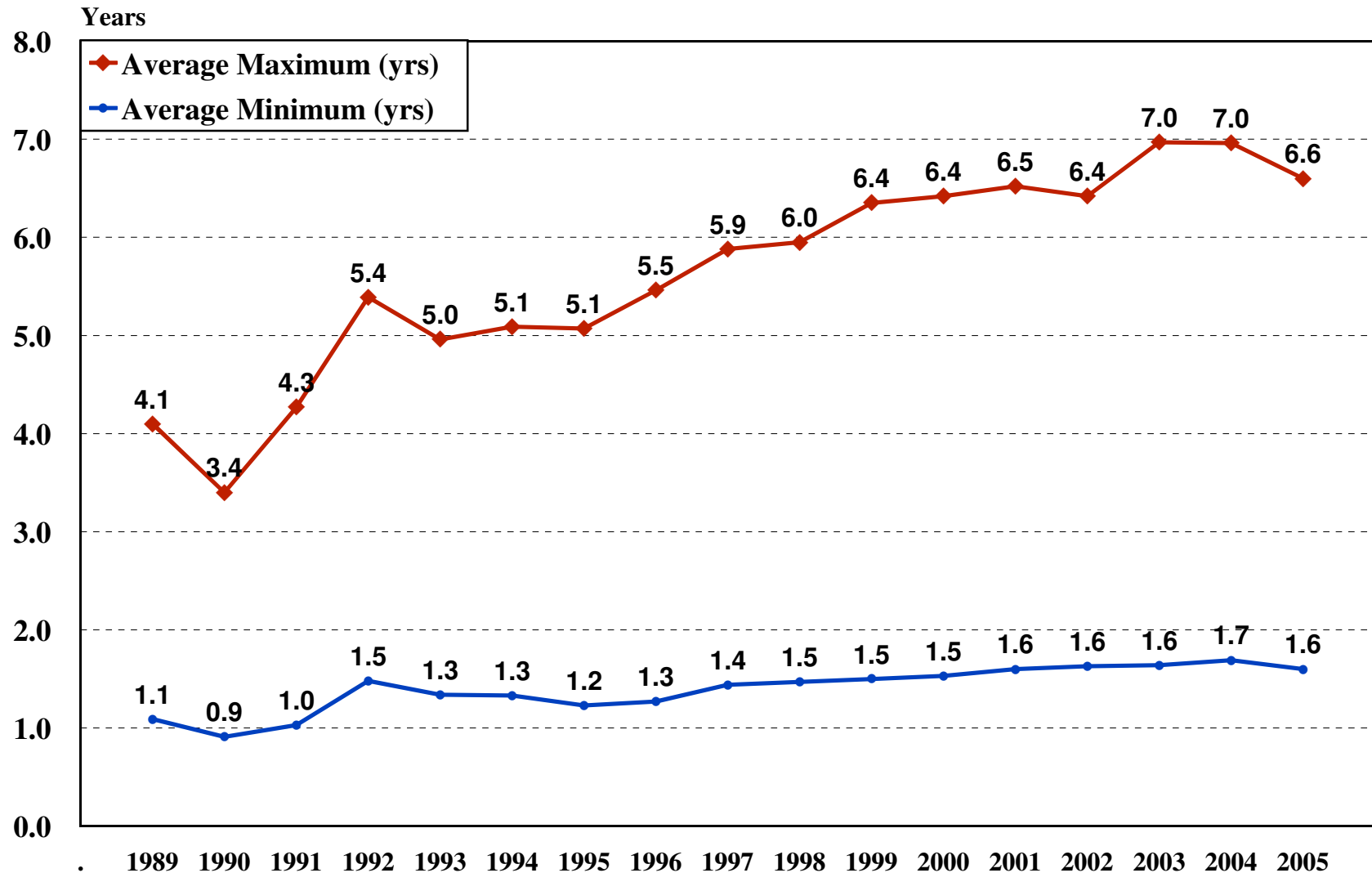
Vermont Dept
of Corrections
4/25/07



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages. The “Lifer” average is only for persons with a maximum of Life, but some sentence other than Life as a minimum. “Violent felonies” are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons).

Sentences for All but Violent Felons in Prison

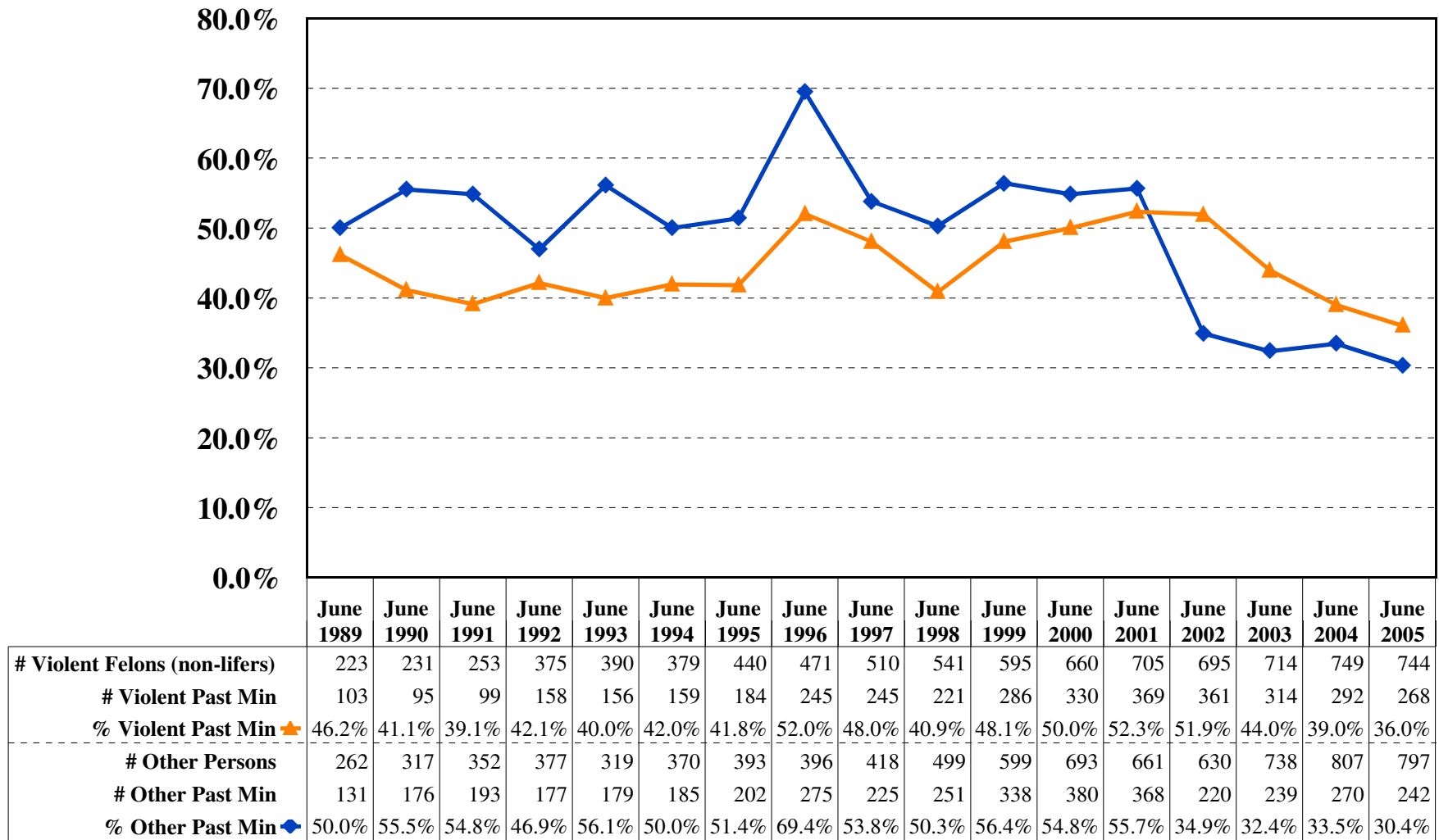
Vermont Dept
of Corrections
4/25/07



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. The persons with “violent felonies” are excluded here. Those excluded crimes are the two highest crime categories of “Serious” (e.g. murder) and “Person” (all other felonies against persons). Also persons with sentence lengths longer than 100 years (or Life) are excluded from the calculation of averages.

Incarceration Past Minimum Sentences

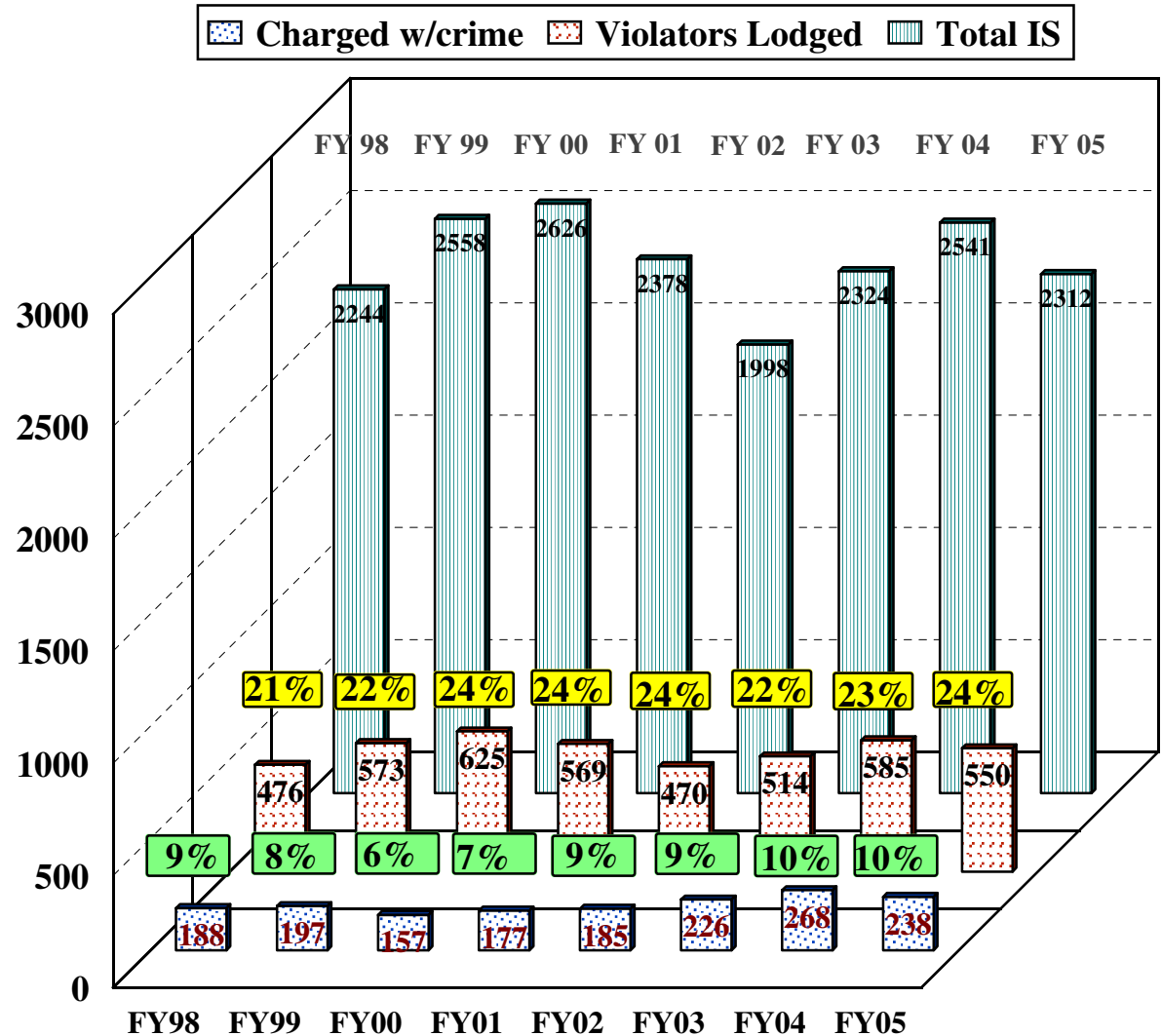
Inmates remaining or returning beyond Minimum release date



Source: VTDOC database; Quarterly Profiles (June, 1989-1999) and Daily Snapshot (June 30th, 2000 and beyond); analysis of only Sentenced and Sentenced/Detained inmates (S/SD) housed on sample dates. Persons with sentence lengths longer than 100 years (or Life) are excluded. "Violent felonies" are the two highest crime categories of "Serious" (e.g. murder) and "Person" (all other felonies against persons).

Intermediate Sanctions vs. Violations FY 1998-2005

- Out of 2,312 offenders serving an Intermediate Sanctions sentence in FY2005:
- A total of 550 (24%) violated in FY 2005 and were lodged in a correctional center, versus an 23% violation rate in FY2004.
- These violators accounted for 1,277 lodgings in FY2005, an average of 2.3 times for each offender.
- 238 of the offenders were charged with a total of 510 crimes committed while supervised, for a rate of 10.3%.

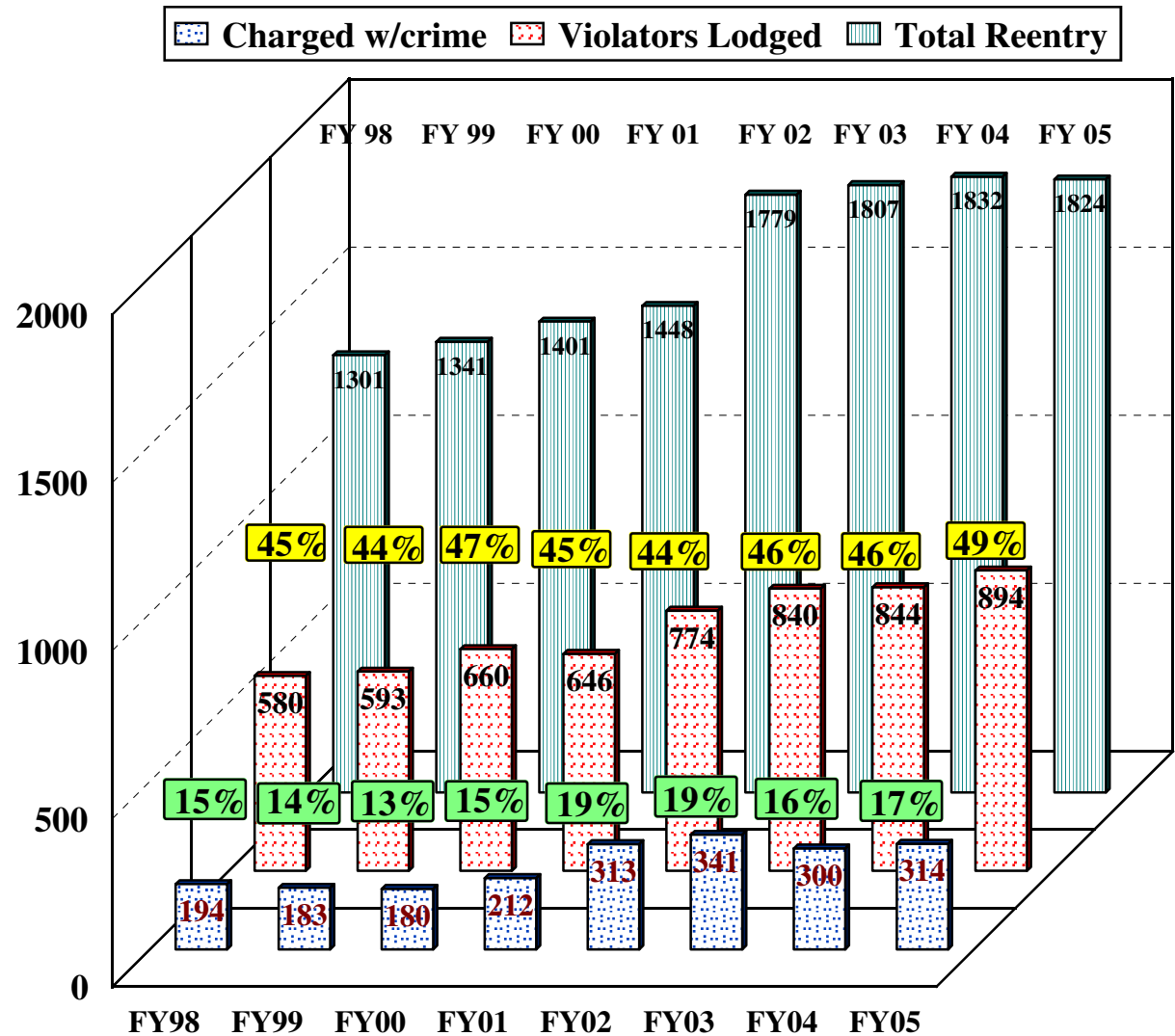


Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct 2005** was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2005) which will eventually be filed.

Conditional Reentry Furlough vs. Violations

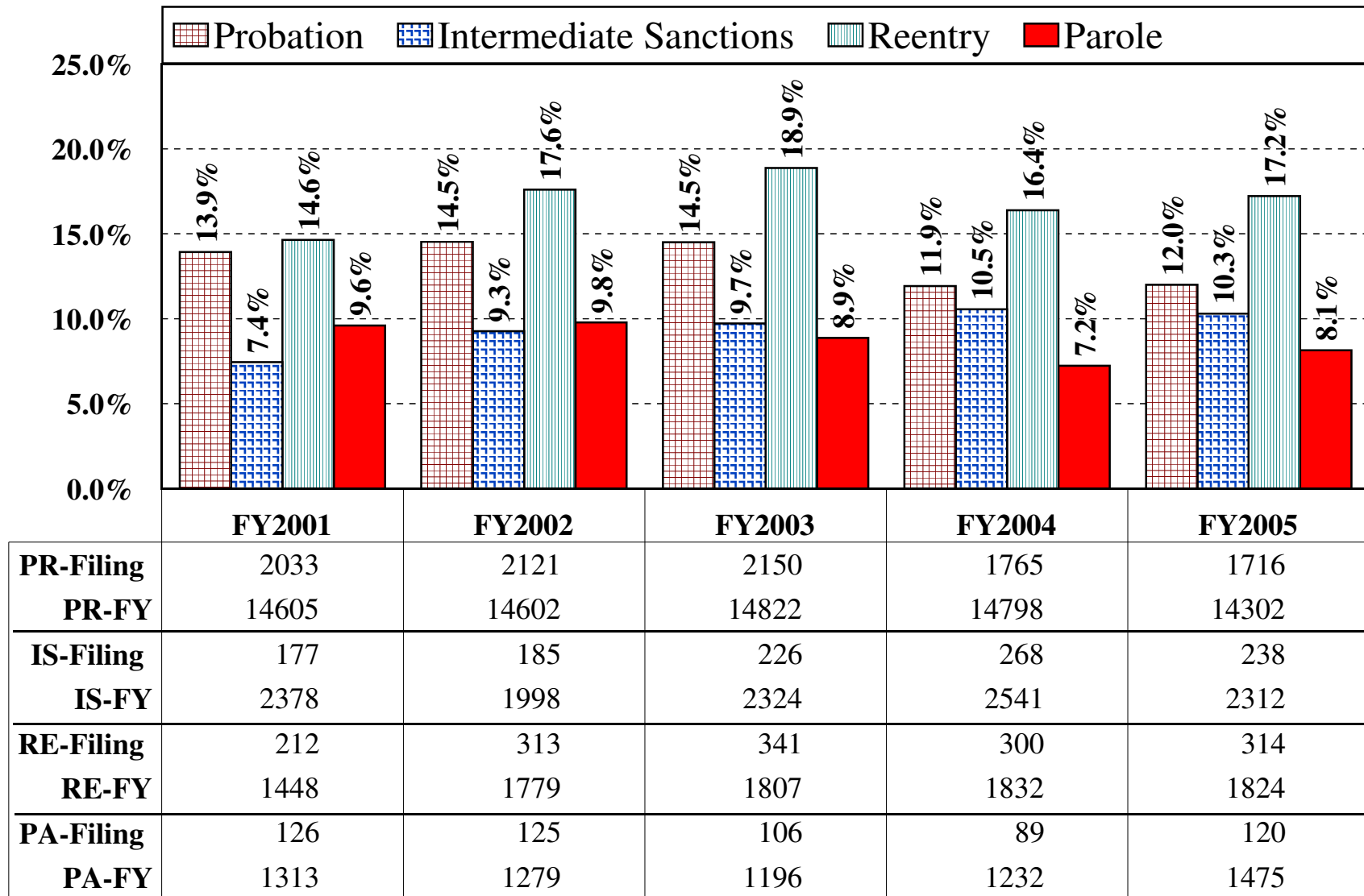
FY 1998-2005

- Out of 1,824 offenders on Conditional Reentry Furlough in FY 2005:
- A total of 894 unique individuals (49%) violated and were returned to a correctional facility.
- These violators were lodged for 3,027 times in FY2005, an average of 3.4 times for each offender.
- 314 of the furlonghees were charged with a total of 542 crimes committed while supervised, for a rate of 17.2%.



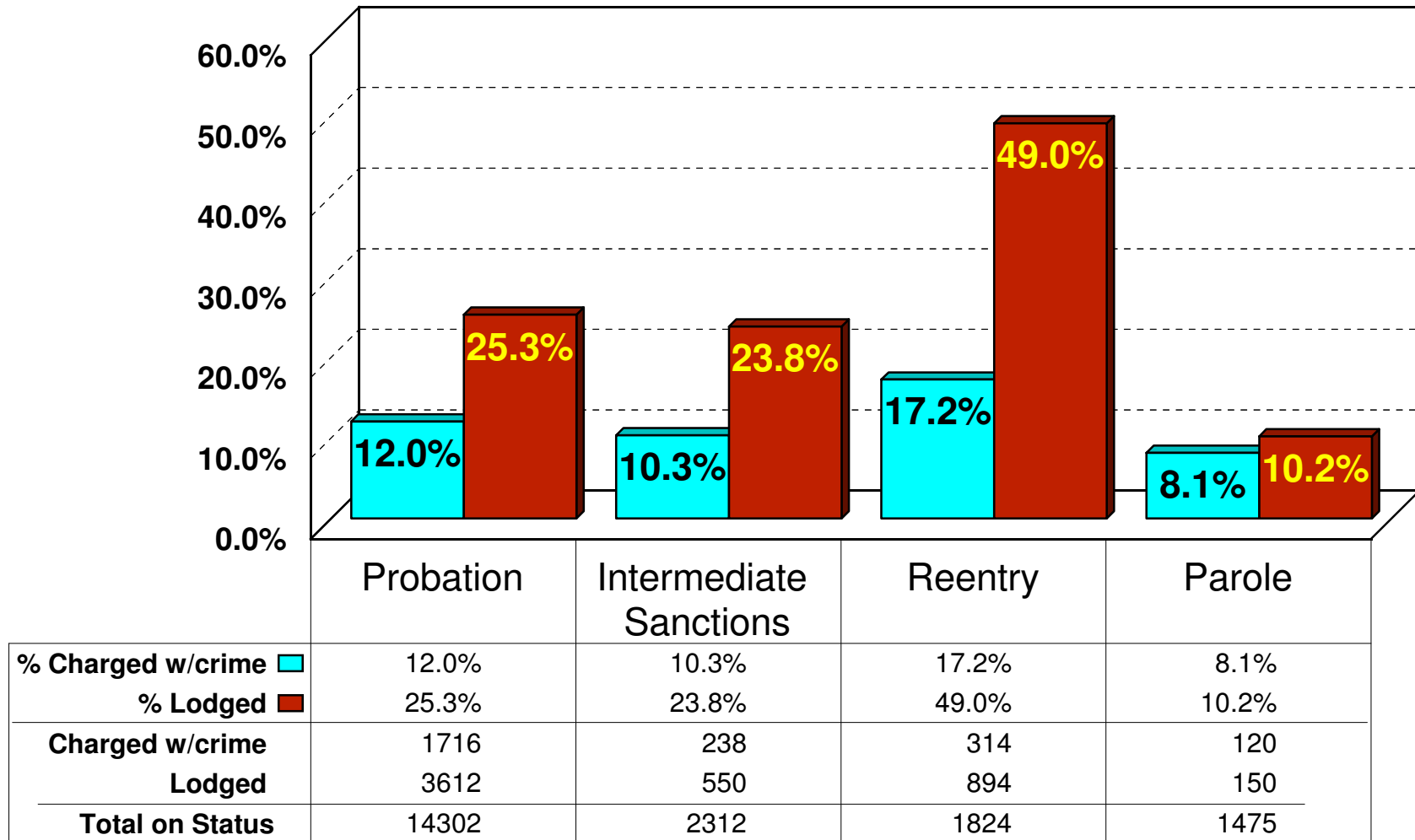
Source: VTDOC Booking & Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct 2005** was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2005) which will eventually be filed.

New Charges Filed Rates (by Status): FY2001 to FY2005



Source: VTDOC Daily Snapshot database and VT Court data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct 2005** was analysed by the date of the offense and might not yet completely represented all such charges for a fiscal year (especially FY2005) which will eventually be filed.

Violation Rates (by Status) during FY2005



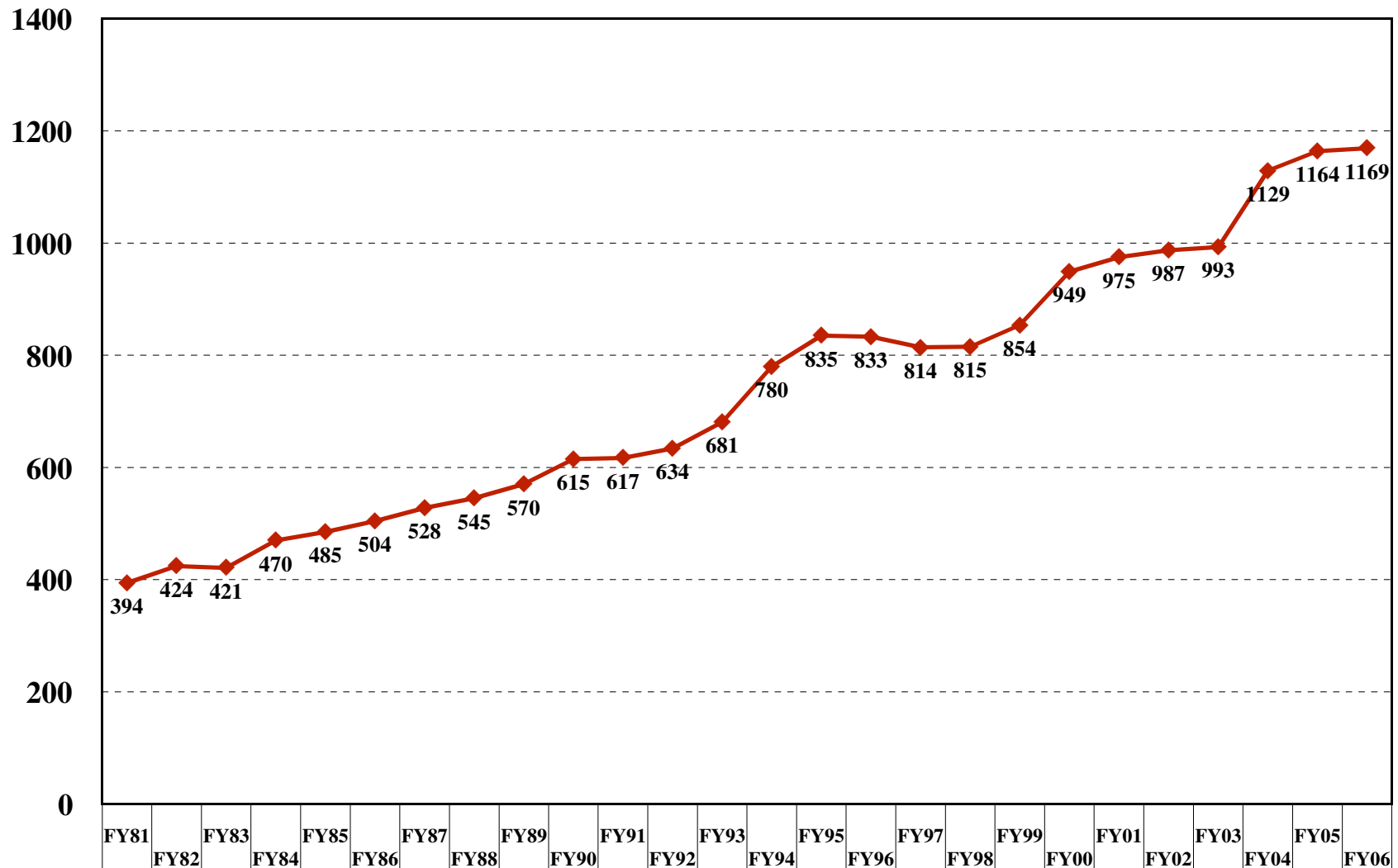
Source: VTDOC Booking & Daily Snapshot database and VT Court filing data (inloaded for probable matching to VTDOC offender identities). Court filing data received as of **Oct 2005** was analysed by the date of the offense (occurring in FY2005) and might not yet completely represented all such charges for the fiscal year which will eventually be filed. The “Total on Status” is an unique count of persons who had at least one day during FY2005 of field supervision at the specified status.

PART FIVE

The Costs of Corrections Services

Corrections Positions

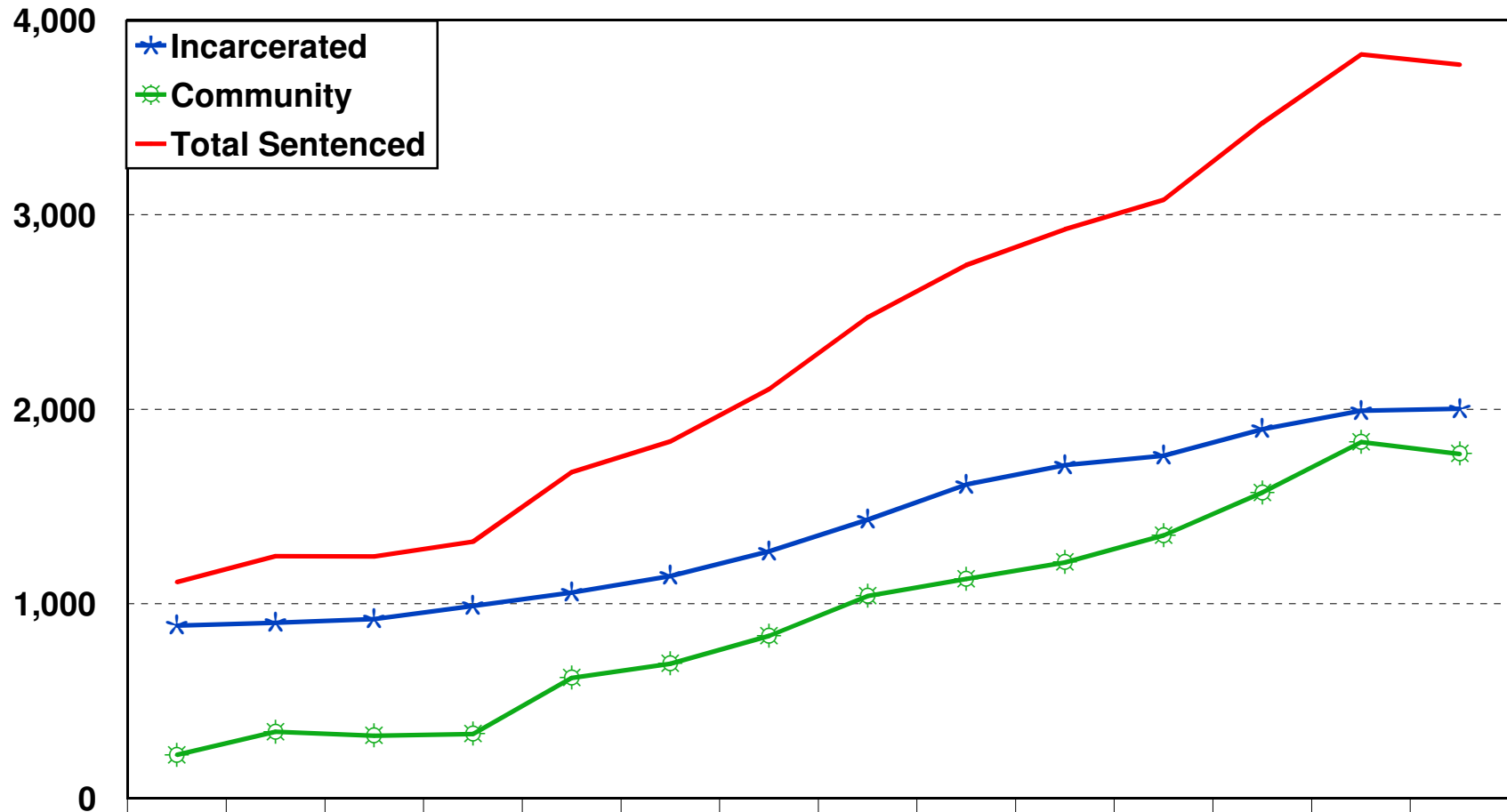
Authorized State Positions



Source: Authorized (classified and exempt) Positions for last payroll period of Fiscal Year (and Positions budgeted by Legislature for FY2006).

Community and Incarcerated Population

Fiscal Years 1992-2005



	FY92	FY93	FY94	FY95	FY96	FY97	FY98	FY99	FY00	FY01	FY02	FY03	FY04	FY05
Incarcerated	888	903	922	989	1,058	1,143	1,269	1,432	1,614	1,713	1,761	1,898	1,992	2,002
Community	223	342	322	330	619	692	835	1,040	1,128	1,213	1,351	1,573	1,832	1,770
Total Sentenced	1,111	1,245	1,244	1,319	1,677	1,835	2,104	2,472	2,742	2,926	3,076	3,471	3,824	3,772

Source: FY Average Daily Population from VTDOC Popstats and Snapshot data table. “Community” includes Intermediate Sanctions and Reentry offenders, but not persons on probation and/or parole.

Corrections staff/offender ratios

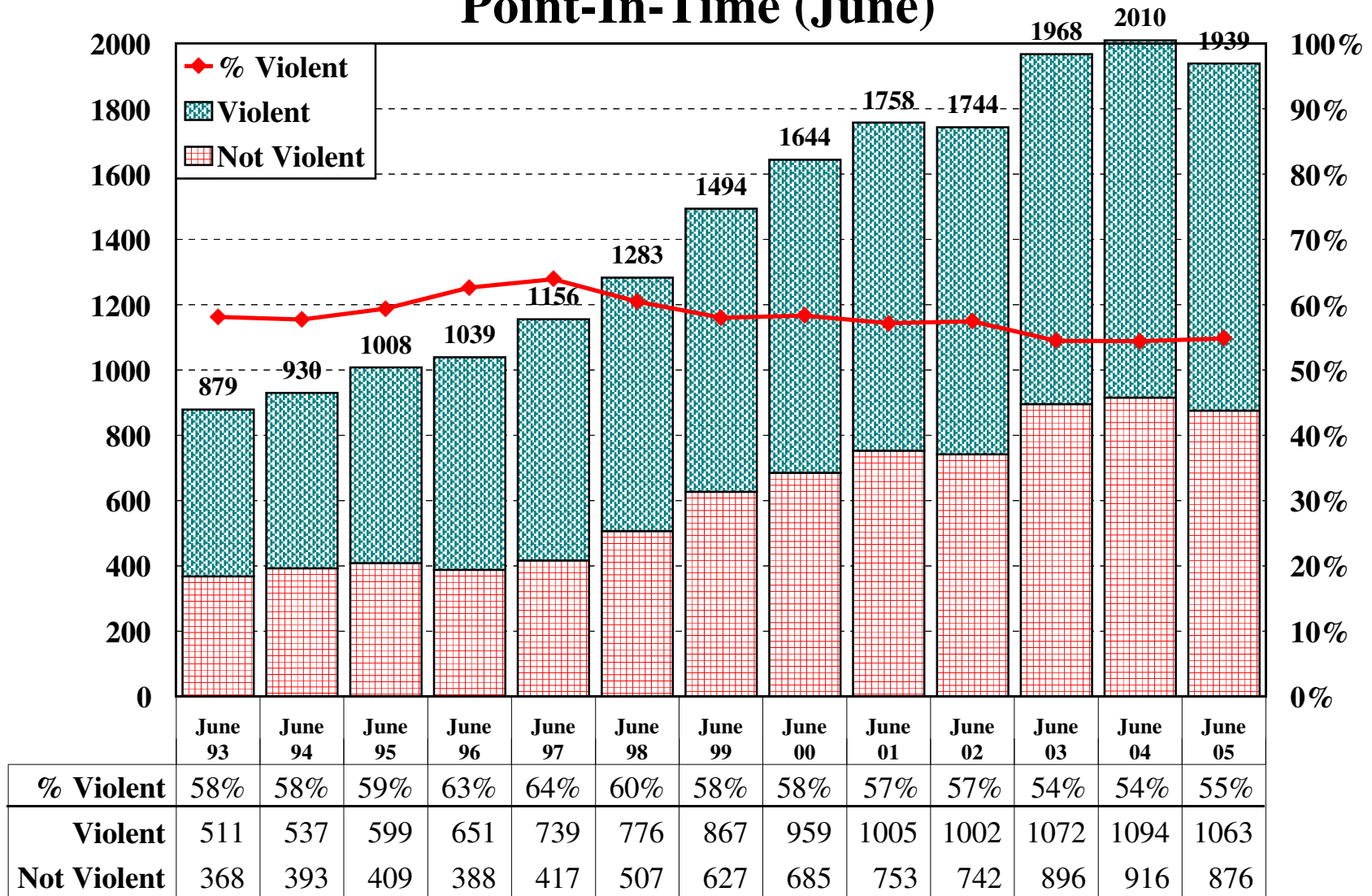
TOTAL SYSTEM	FY1990	FY1995	FY2000	FY2005
Total Pop. ADP*	6,988	8,102	12,796	13,977
Total Employees	602	860	938	1,164
Ratio	11.6	9.4	13.6	12.0
INSTITUTIONS				
Instate Pop.	850	989	1,248	1,583
Inst. Total Staff	408	495	532	701
Ratio	2.1	2.0	2.3	2.3
Casework Staff	25	45	50	54
Ratio	34.0	22.0	25.0	29.3
Correctional Officers	263	320	345	478
Ratio	3.2	3.1	3.6	3.3
FIELD				
Field Population	6,138	7,113	11,548	12,394
Total Field Staff	149	212	262	298
Ratio	41.2	33.6	44.1	41.6
Direct Supervision	63	144	184	214
Ratio	97	49	63	58

Direct Service staff includes caseworkers and correctional officers. Does not include supervisors, managers, admin support, or treatment/education providers.

* Total Population ADP does not include inmates housed out-of-state.

More Offenders Housed

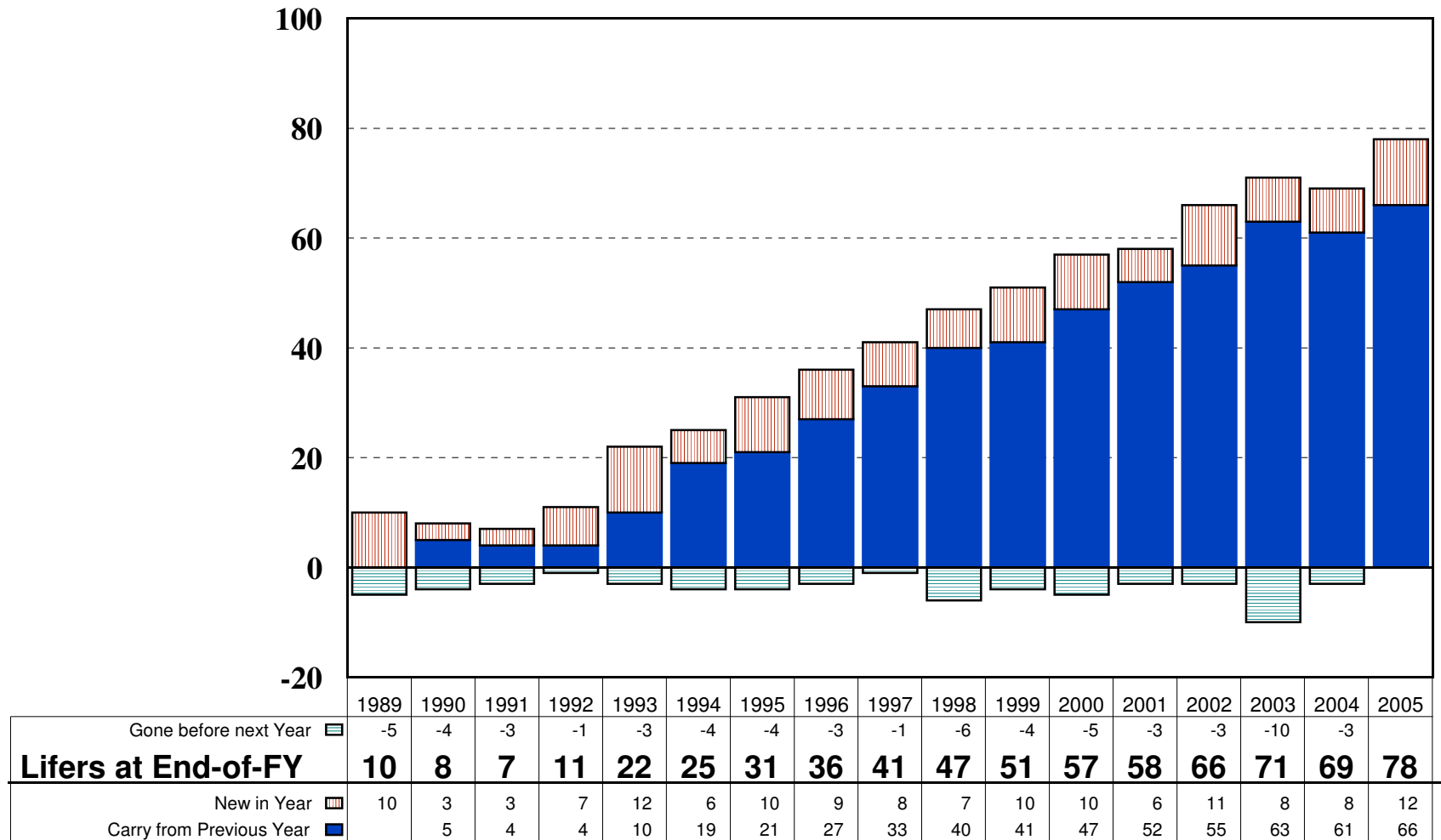
Point-In-Time (June)



Source: VTDOC FQprofiles (June 93 to 99) & Snapshots (June 30ths, 2000 and thereafter). Chart include Sentenced and/or Detained felons and misdemeanants, housed both in Vermont and out-of-state under Vermont jurisdiction. "Violent" offenders are those accused/convicted of Serious or Personal crimes. Excluded from the chart are persons for whom the offense seriousness is uncategorized or unrecorded.

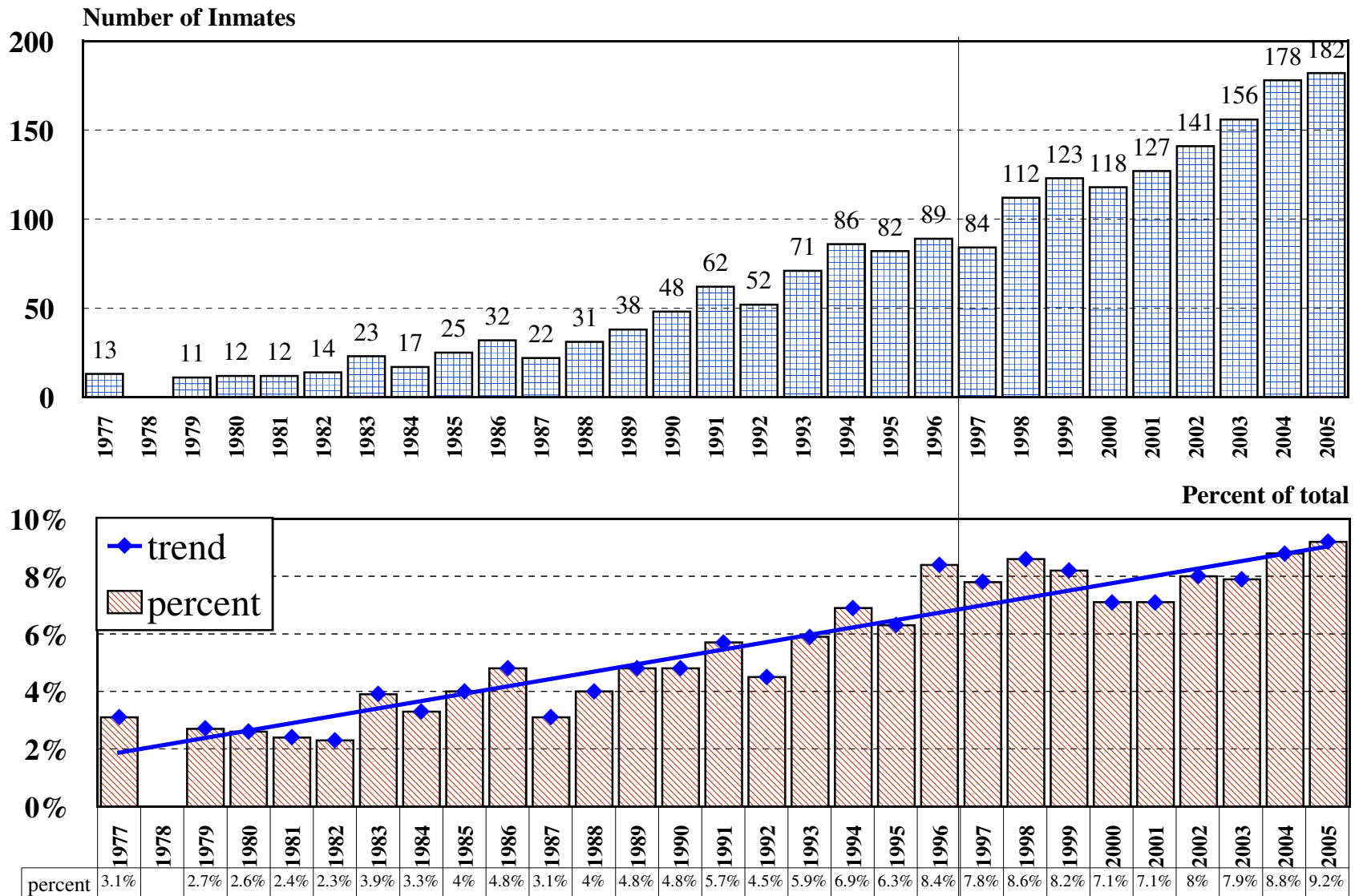
Life or Effectively Life Inmates

Census at End-of-Fiscal Years



Source: Quarterly profiles June 1989 - June 2000; Snapshot samples on June 30th 2001-2005.
“Effectively Life” includes anyone with a maximum sentence of 99 or more years.

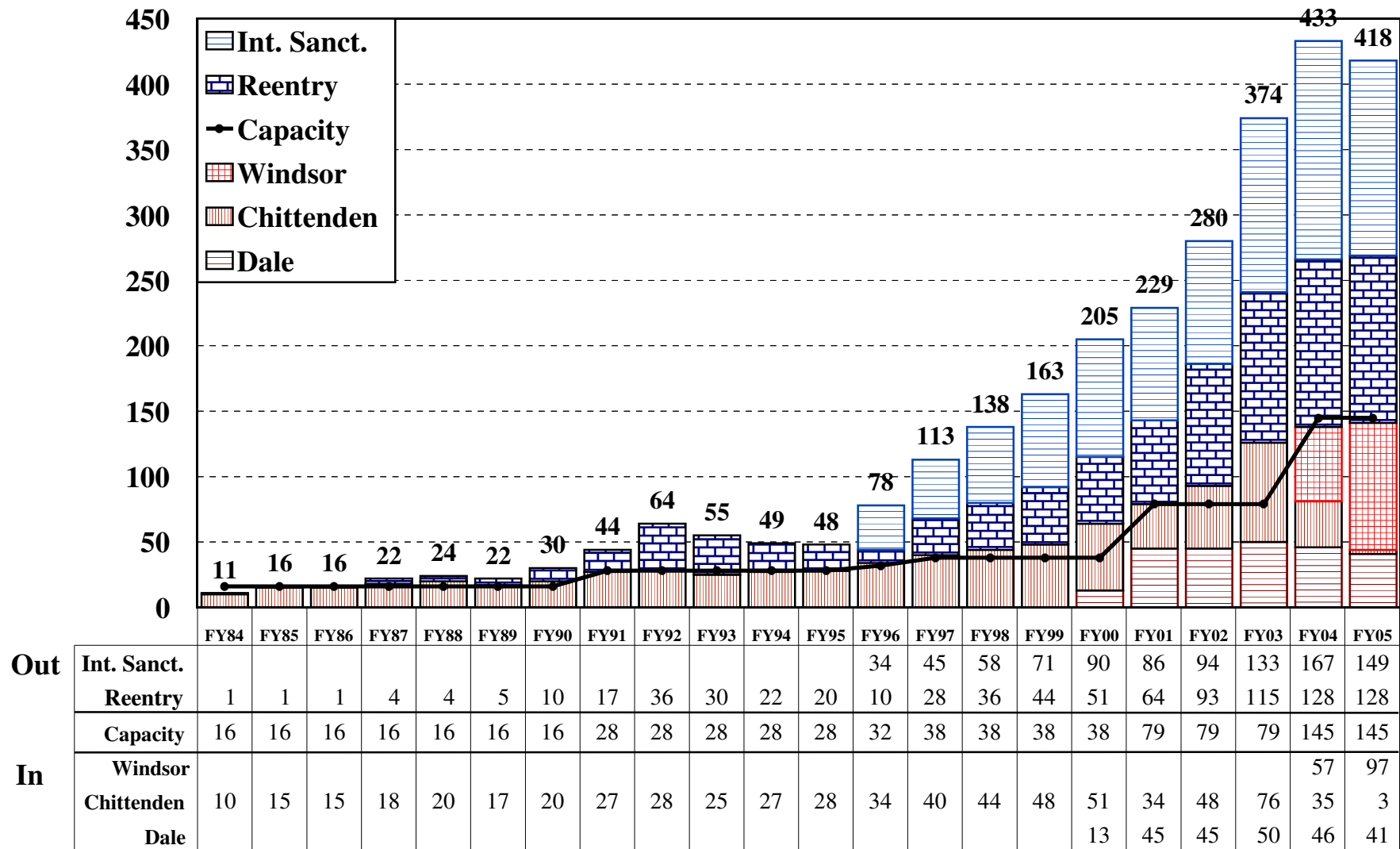
Inmates 50 Years of Age or Older



Source: VTDOC June Quarterly Profiles (FQPROF) & Snapshots (2000 & thereafter) from June 30ths.

Note: 1977-1996 include Population Housed in prison, on escape, and on furlough. Thereafter the count includes prison only.

Female Bedspace Demand vs. Housing Capacity



Source: VTDOC FY Average Daily Population from Popstat data table. There are also some temporary incarcerations of women at other facilities which cumulatively add about 1 to 2 bed-years each year.

Corrections Facilities Capacities

Vermont Dept
of Corrections
4/25/07

October 25, 2005

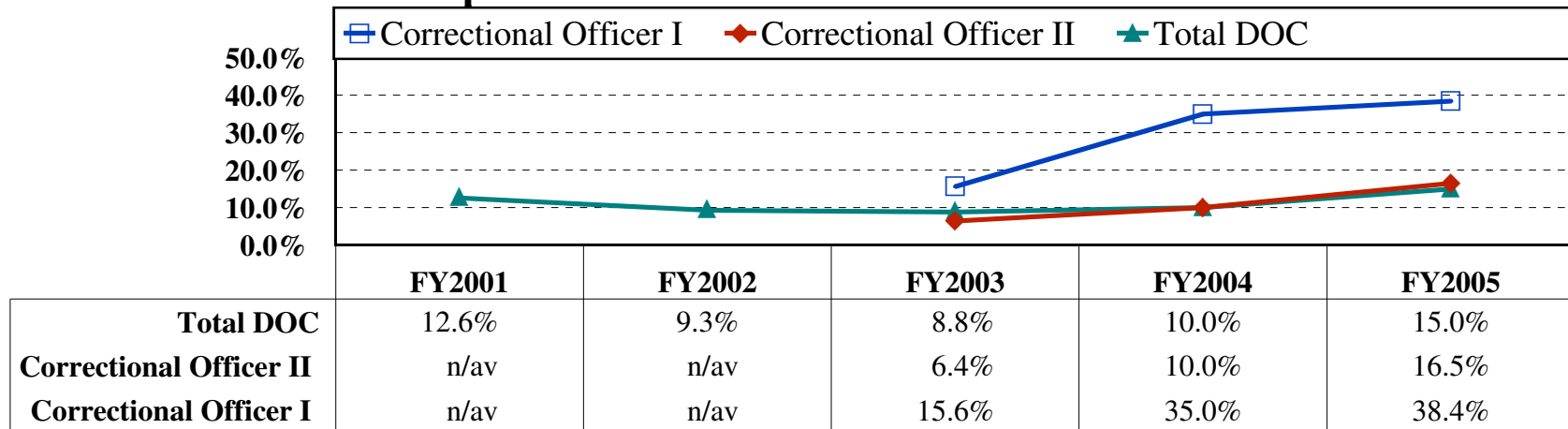
Facility	General-Beds	General-Inmates	Special-Beds	Special-Males	Special-Females	Total Beds	Total Inmates	Cap % General	Cap % Special	Cap % Total
Chittenden CC *	167	129	41	36	1	208	165	100.0%	90.2%	97.6%
St.Johnsbury CC	93	112	15	17	2	108	129	120.4%	126.7%	121.3%
Marble Valley CC	98	120	20	14	1	118	134	122.4%	75.0%	114.4%
Northern State CF	326	314	62	52	0	388	366	96.3%	83.9%	94.3%
Northwest State CF	194	193	67	49	0	261	242	99.5%	73.1%	92.7%
Southern State CF	250	248	128	106	0	378	354	99.2%	82.8%	93.7%
Caledonia Work Camp	100	92				100	92	92.0%		92.0%
Total Men's Facilities	1228	1208	333	275	4	1561	1483	98.4%	83.8%	95.3%
Southeast State CF	96	102	8	0	7	104	109	106.3%	87.5%	104.8%
Dale CF	32	40	20	1	11	52	51	125.0%	60.0%	100.0%
Total Women's Facilities	128	142	28	1	18	156	160	110.9%	67.9%	102.6%
Total Women Housed		142			22		164	110.9%	78.6%	105.1%
Total Instate	1356	1350	361	297		1717	1647			
Beds Closed *	38		0			38				
Net Instate Beds	1318	1350	361	297		1679	1647	102.4%	82.3%	98.1%
Out-of-State		450				450	450			
Total Housed		1800		297			2097			

Source: VTDOC Snapshot database.

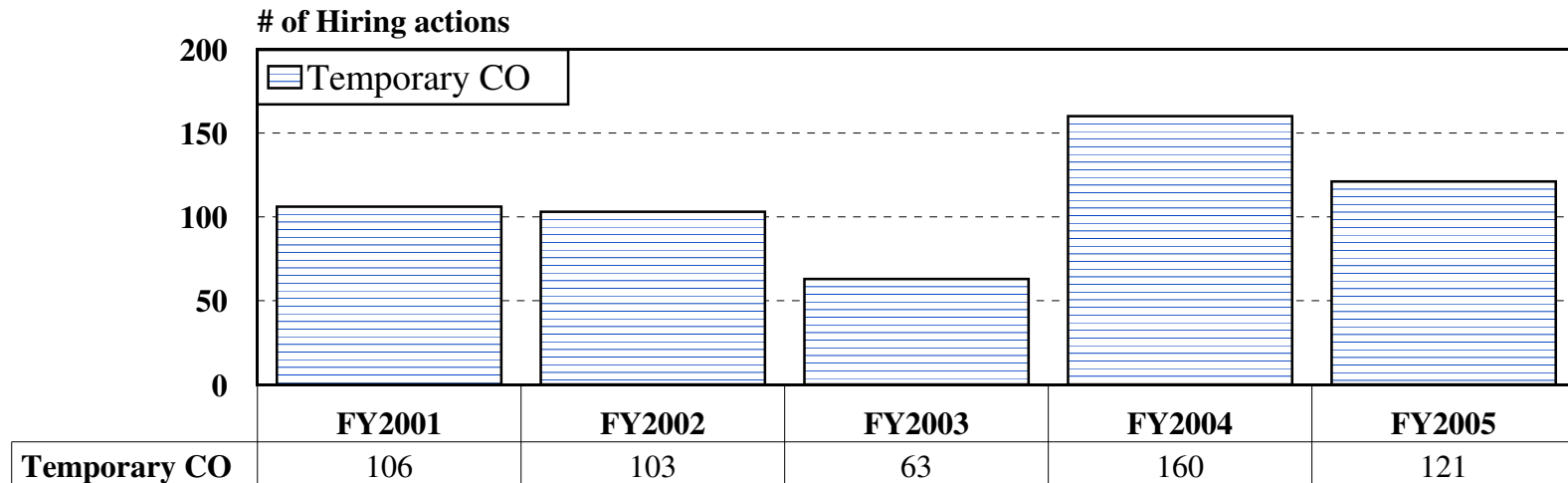
Need to Replace Correctional Officers

Turnover of VTDOC Employees Leaving State Service

Turnover in Permanent positions



Use of Hires of Temporary employees



Source: Vermont Payroll & Personnel data; turnover is defined as resignation, dismissal, retirement, and death in line of duty.

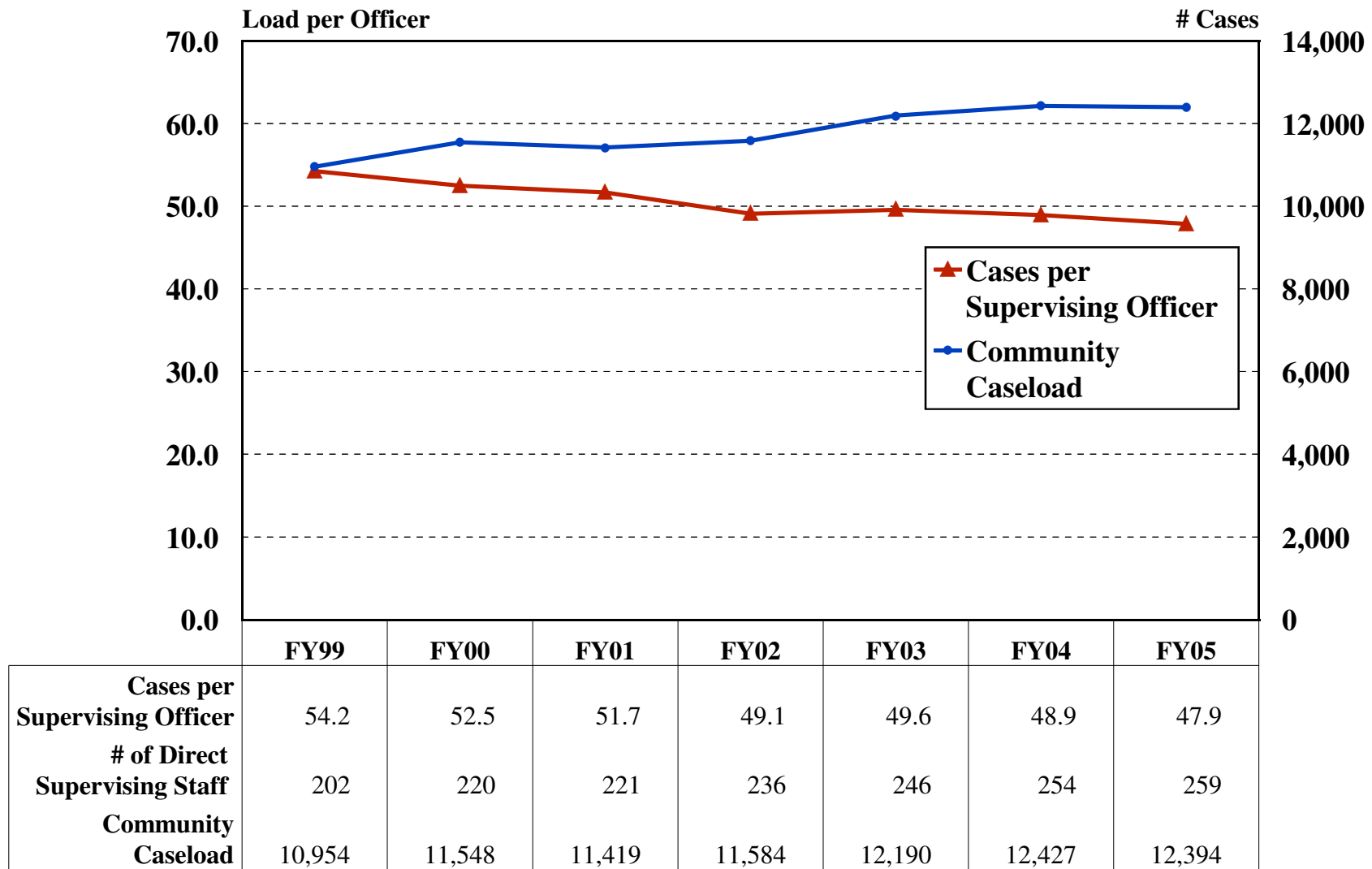
Facility Per Capita Cost (*Accrual)

FY2005 General and Transportation Funds only

Facility	Average Daily Population	Total Expenditures	Cost Per capita
Chittenden (S. Burlington)	183	7,645,231	41,777
Northeast (St. Johnsbury)	128	5,753,764	44,951
Marble Valley (Rutland)	134	6,135,863	45,790
Work Camp (St. Johnsbury)	96	3,498,639	36,444
Northern (Newport)	360	12,556,700	34,880
Northwest (St. Albans)	201	9,854,447	49,027
Southern (Springfield)	333	12,892,524	38,716
Dale (Waterbury)	41	2,948,380	71,912
Southeast (Windsor)	97	4,423,516	45,603
TOTALS (Instate)	1,574	65,709,064	41,747
Out-of-State (CCA)	417	8,744,709	20,971

Instate costs include site costs plus per capita distribution of statewide medical, mental health, treatment, work, administration and education costs.

Community Caseload - Average Daily Population

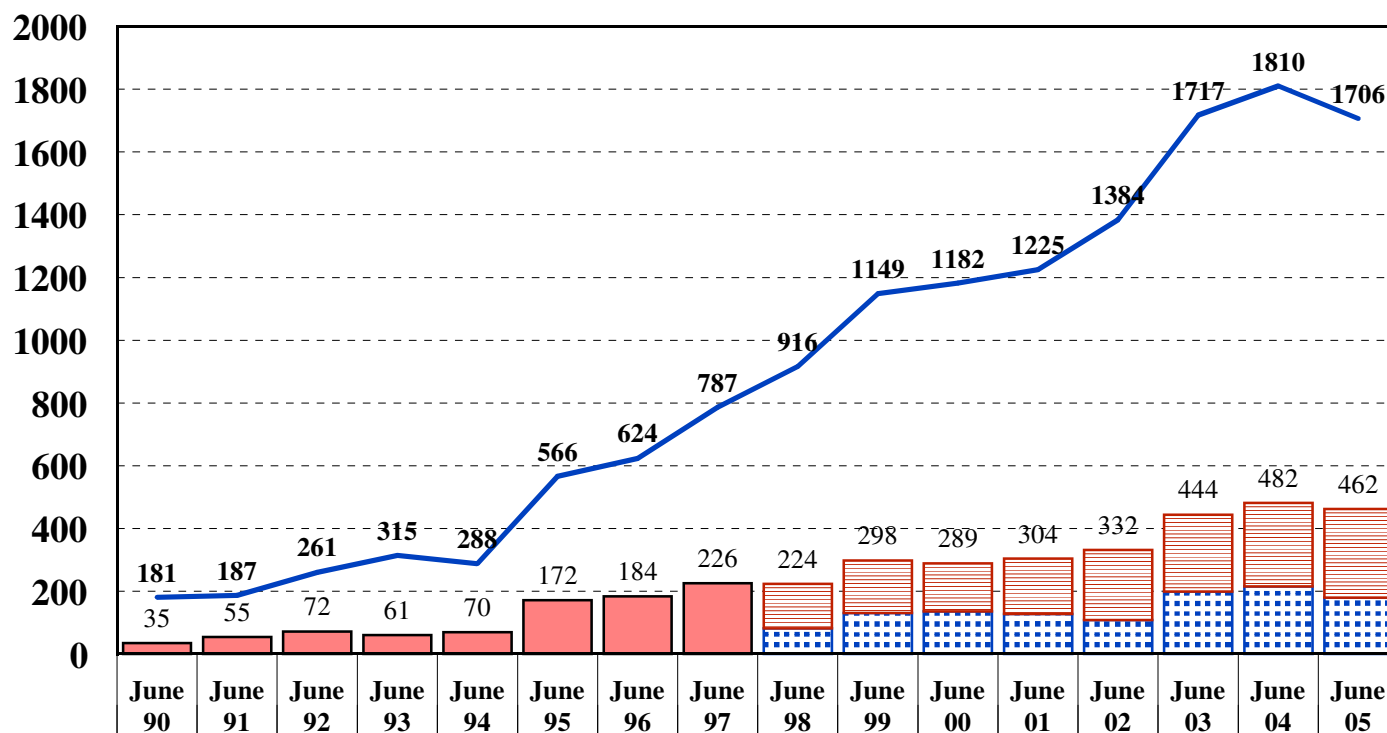


Source: Offender counts from VTDOC daily snapshots (except FY99); FY average daily count of persons on Intermediate Sanctions, Reentry, Parole, and/or Probation. Employee estimates are from last payroll of FY and only include front-line positions (filled or vacant) with responsibility for case management and supervision (i.e. Correctional Services Specialists and Community Correctional Officers).

Sentenced Offenders in the Community

Vermont Dept
of Corrections
4/25/07

Reentry and Intermediate Sanctions



% Violent	19%	29%	28%	19%	24%	30%	29%	29%	24%	26%	24%	25%	24%	26%	27%	27%
Total Sentenced (Reentry & IS) in Community	181	187	261	315	288	566	624	787	916	1149	1182	1225	1384	1717	1810	1706
Violent/Serious Offenders In Community	35	55	72	61	70	172	184	226								
Violent/Serious on Reentry									142	167	153	176	223	245	266	282
Violent/Serious on PAF/SCS									82	131	136	128	109	199	216	180

Source: 42-box reports in early years; VTDOC database Quarterly Profiles (June) and Daily Snapshots (June 30th) FY98 and beyond. “Violent/Serious” offenders are those who are convicted of the most serious felonies (e.g. murder) or other felonies or misdemeanors against persons. In part the June 2003 increase in PAF is due to a difference in accounting of offenders on headcount at CRSUs between work crew days.

Intensive Field Supervision Staffing vs Demand

Population as of 06/30/2005, staffing as of 06/23/2005 Payroll

	CCSC Caseload	Current CSS	Average Cases per CSS	Current CCO	Total Positions	Average Cases per Position
Barre	476	13	37	7	20	24
Bennington	407	11	37	7	18	23
Brattleboro	414	11	38	4	15	28
Burlington	1272	30	42	14	44	29
Newport	156	3	52	4	7	22
Rutland	481	14	34	7	21	23
St. Albans	395	9	44	4	13	30
St. Johnsbury	260	6	43	6	12	22
White River	303	7	43	5	12	25
Total	4164	104	40	58	162	26

Intensive Supervision is done by the staff of the Community Corrections Services Centers (CCSC).
Correctional Services Specialists (CSS) provide casework and Community Correctional Officers
(CCO) provide community contact.

Probation/Parole* Supervision Staffing vs Demand

Population as of 06/30/2005; staffing as of 06/23/2005 Payroll

	Recommended Ratio*	CRSU Caseload	Staffing Demand	Current Positions	Variance	Average Cases per Position
Barre	120	680	6	3	(3)	227
Bennington	120	994	8	4	(4)	249
Brattleboro	120	814	7	3	(4)	271
Burlington	120	1657	14	7	(7)	237
Chelsea	120	328	3	3	0	109
Middlebury	120	452	4	3	(1)	151
Morrisville	120	333	3	2	(1)	167
Newport	120	346	3	2	(1)	173
Rutland	120	790	7	4	(3)	198
St. Albans	120	638	5	2	(3)	319
St. Johnsbury	120	462	4	2	(2)	231
White River	120	544	5	3	(2)	181
Total	120	8038	67	38	(29)	212

American Probation Parole Association standard for regular probation.

* Caseload count includes low-risk parolees supervised at these levels.

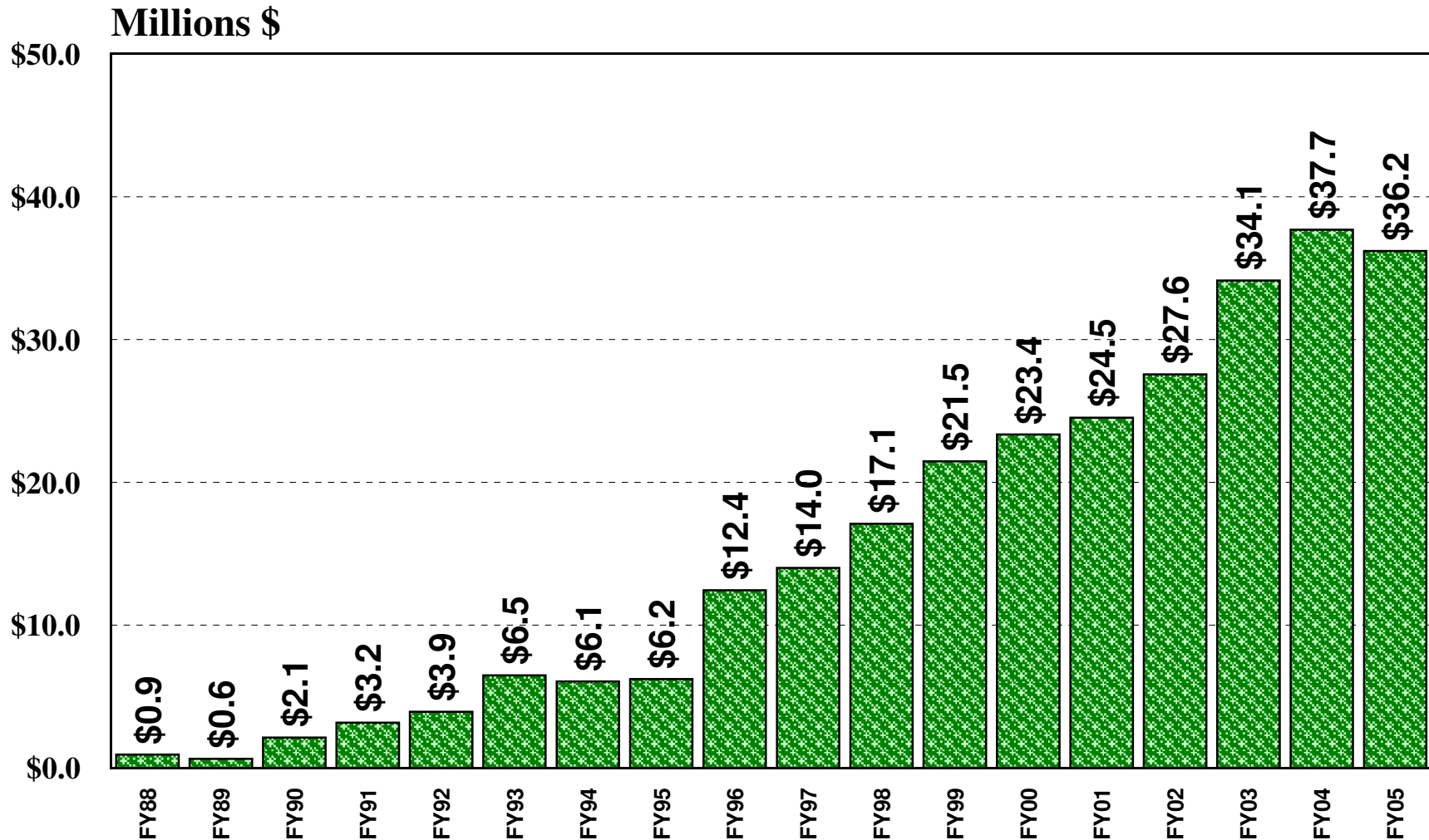
Correctional Services Specialists-Youth

Population as of 06/30/2005; staffing as of 06/23/2005 Payroll

	Total CCSC Population under 22	Reentry/ Int. Sanctions under 22	Authorized Positions
Barre	45	21	2
Bennington	60	19	2
Brattleboro	54	9	1
Burlington	120	17	2
Newport	14	7	
Rutland	39	8	1
St. Albans	45	11	
St. Johnsbury	24	4	
White River	28	3	
Totals	429	99	8

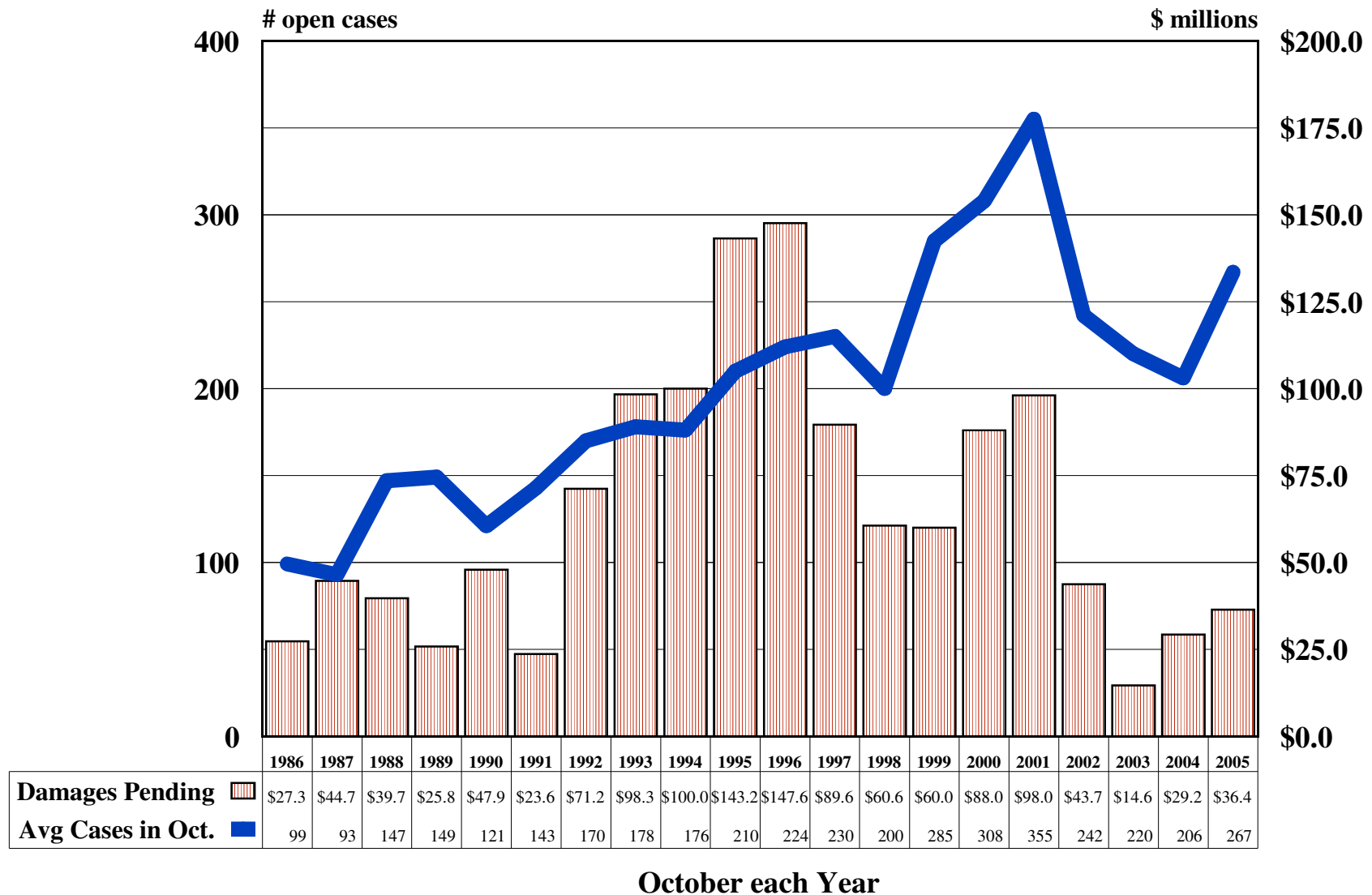
Youth on active CCSC caseload, under age 22; Total population includes probationers at high risk.
Reentry/IS includes only youth serving a sentence.

Costs Avoided by Intermediate Sanctions and Reentry Annual Incarceration Cost Offset



Note: Cost offset calculations were based average daily population under reentry or intermediate sanction supervision multiplied by the prevailing cost of an incarceration bed. From FY1999 onward, that bed cost is based on the actual use of out-of-state contracted services to handle inmate demand in excess of available instate capacity.

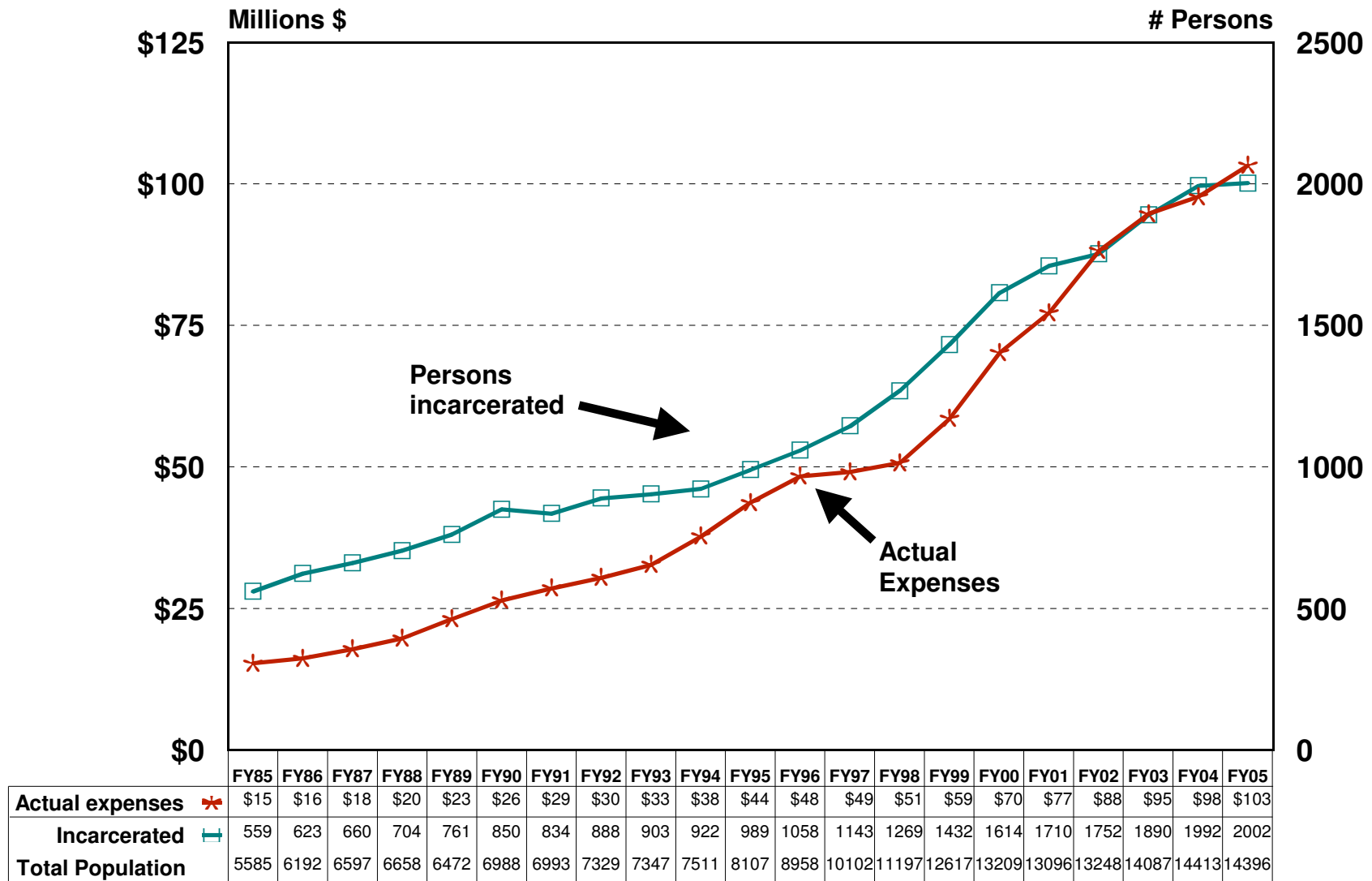
Legal Caseload



Source: VT Corrections Legal Division. Note: 1997 includes August Cases. For 1998-2005, absolute numbers were used for the ending balance in October.

Total Budget vs. Incarcerated Population

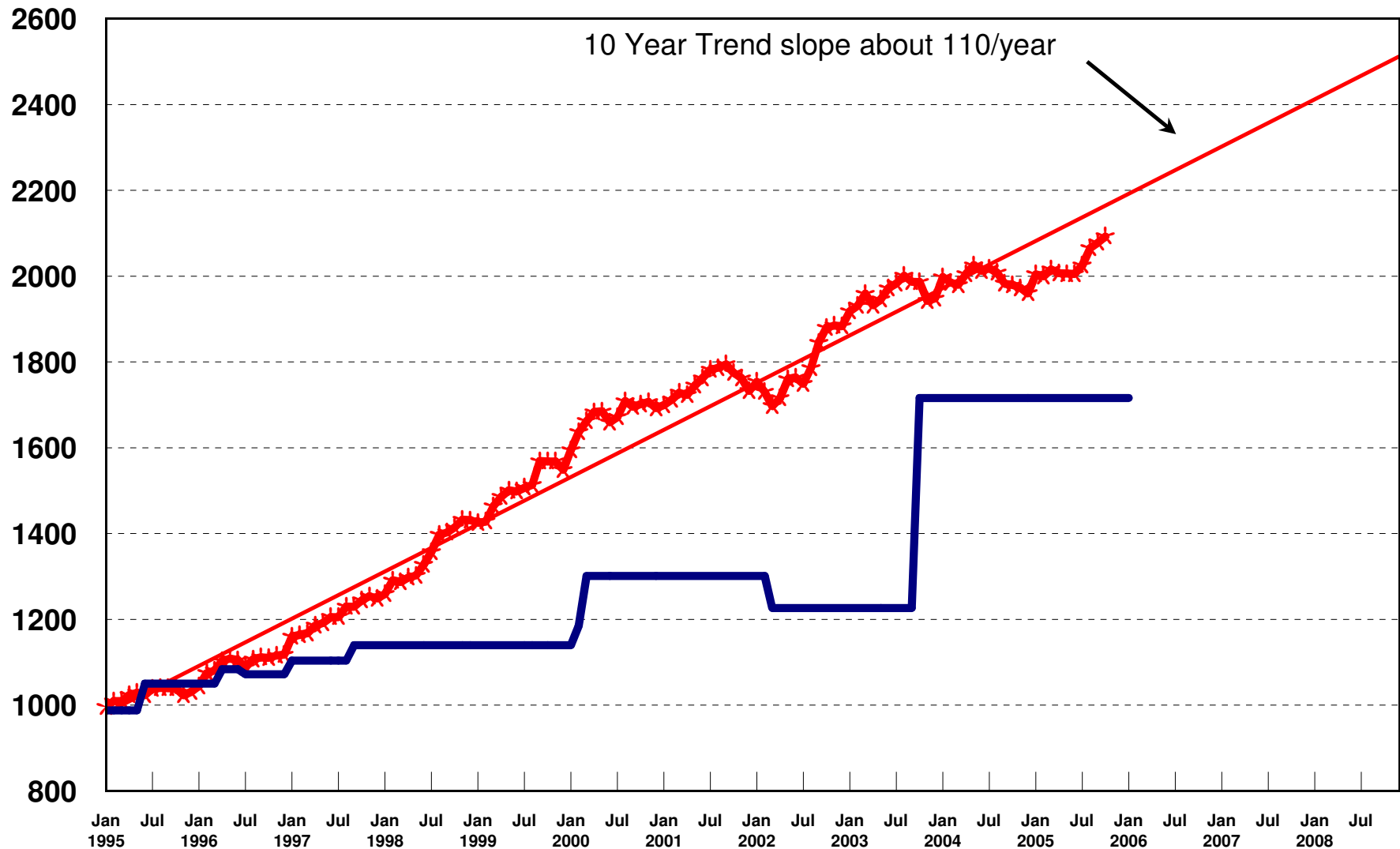
Vermont Dept
of Corrections
4/25/07



Source: VTDOC Popstat and Snapshot data table (for average daily population) & VTDOC Business Office.

Long term Population Trend

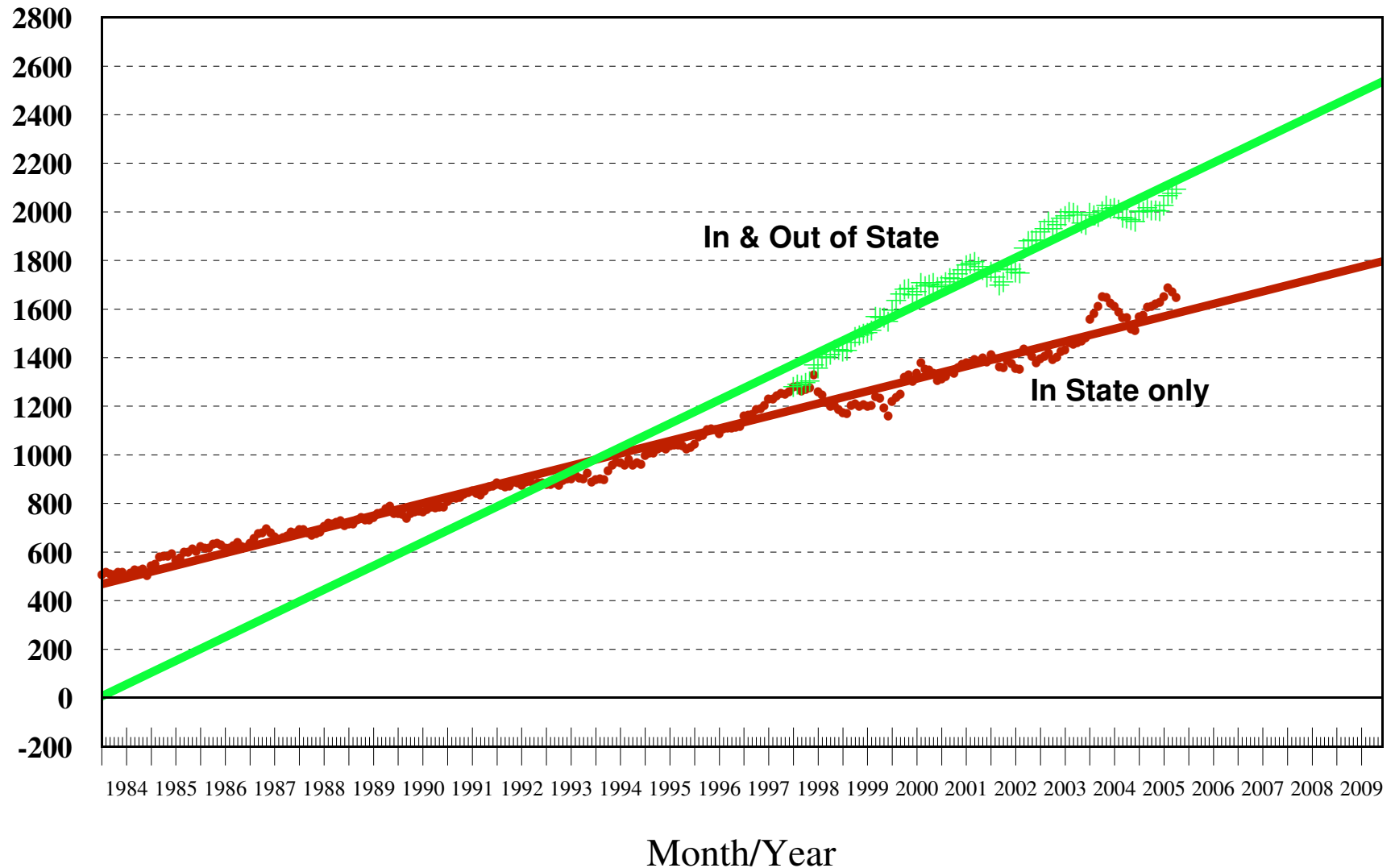
Total Housed (Average Daily Population) vs. Administrative Capacity



Note: "Total Housed" includes sentenced and/or detained offenders housed either in Vermont or out-of-state under Vermont jurisdiction.

Incarcerated Population Growth Trends

Monthly Demand



Source: VT DOC Monthly Population Statistics Reports. Note: Housed population is sentenced and detained persons actually lodged in a correctional facility. Jan. 1998 onward averages includes inmates housed out-of-state under Vermont jurisdiction.